

### SFY23 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,292,843	\$ 157,156
Children's Health Systems Change	\$ 559,000	\$ 359,000	\$ 200,000	\$ 314,762	\$ 44,238
Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 797,066	\$ 42,684
Early Childhood Mental Health Consultation	\$ 3,781,311	\$ 3,781,311	-	\$ 3,263,483	\$ 517,828
Family Support – Children with Special Needs	\$ 2,758,500	\$ 2,758,500	-	\$ 1,956,556	\$ 801,944
Food Security	\$ 250,000	\$ 250,000	-	\$ 114,866	\$ 135,134
Nutrition/Obesity/Physical Activity	\$ 465,322	\$ 465,322	-	\$ 339,081	\$ 126,241
Oral Health	\$ 4,260,035	\$ 3,929,582	\$ 330,453	\$ 2,788,354	\$ 1,141,228
QF Child Care Health Consultation	\$ 2,724,700	\$ 2,717,245	\$ 7,455	\$ 2,551,551	\$ 165,694
Well Child and Family Care	\$ 1,940,000	\$ 1,650,000	\$ 290,000	\$ 1,238,786	\$ 411,214
<b>Grand Total:</b>	<b>\$ 20,028,618</b>	<b>\$ 19,200,709</b>	<b>\$ 827,909</b>	<b>\$ 15,657,347</b>	<b>\$ 3,543,362</b>

