



FY 2023 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined						-	-
	To Be Determined	Tobacco Statewide				-	-
Quality and Access			\$ 73,685,151	\$ 72,735,151	\$ 950,000	\$ 62,070,829	\$ 10,664,322
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,079,650	\$ 3,079,650	-	\$ 2,839,528	\$ 240,122
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,228,000	\$ 1,228,000	-	\$ 1,056,333	\$ 171,667
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 550,000	\$ 550,000	-	\$ 550,000	-
	Quality First	Tobacco Statewide	\$ 650,000	\$ 525,000	\$ 125,000	\$ 262,487	\$ 262,513
	Quality First Academy	Tobacco Regional	\$ 881,800	\$ 881,800	-	\$ 770,035	\$ 111,765
	Quality First Assessment	Tobacco Statewide	\$ 4,950,000	\$ 4,950,000	-	\$ 3,791,015	\$ 1,158,985
	Quality First Coaching & Incentives	Tobacco Regional	\$ 14,564,800	\$ 14,564,800	-	\$ 13,102,565	\$ 1,462,235
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 825,000		\$ 825,000		
	Quality First Scholarships	Tobacco Regional	\$ 46,565,269	\$ 46,565,269	-	\$ 39,388,128	\$ 7,177,141
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 110,000	\$ 110,000	-	\$ 91,591	\$ 18,409



FY 2023 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
	Summer Transition to Kindergarten	Tobacco Regional	\$ 280,632	\$ 280,632	-	\$ 219,147	\$ 61,485
Professional Development			\$ 8,082,500	\$ 7,823,300	\$ 259,200	\$ 5,542,813	\$ 2,280,487
	FTF Professional REWARD\$	Tobacco Regional	\$ 606,800	\$ 606,800	-	\$ 382,840	\$ 223,960
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,567,000	\$ 3,450,000	\$ 117,000	\$ 2,723,020	\$ 726,980
	Registry and College Scholarships	Tobacco Statewide	\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
		Tobacco Regional	\$ 1,208,700	\$ 1,208,700	-	\$ 229,536	\$ 979,164
Health			\$ 20,028,618	\$ 19,200,709	\$ 827,909	\$ 15,657,347	\$ 3,543,362
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,292,843	\$ 157,156
	Children's Health Systems Change	Tobacco Statewide	\$ 200,000		\$ 200,000		
		Tobacco Regional	\$ 359,000	\$ 359,000	-	\$ 314,762	\$ 44,238
	Developmental and Sensory Screening	Tobacco Regional	\$ 839,750	\$ 839,750	-	\$ 797,066	\$ 42,684
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 67,298	\$ 32,702
		Tobacco Regional	\$ 3,681,311	\$ 3,681,311	-	\$ 3,196,185	\$ 485,126
	Family Support – Children with Special Needs	Tobacco Regional	\$ 2,758,500	\$ 2,758,500	-	\$ 1,956,556	\$ 801,944



FY 2023 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
	Food Security	Tobacco Regional	\$ 250,000	\$ 250,000	-	\$ 114,866	\$ 135,134
	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 465,322	\$ 465,322	-	\$ 339,081	\$ 126,241
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 102,838	\$ 17,162
		Tobacco Regional	\$ 4,140,035	\$ 3,809,582	\$ 330,453	\$ 2,685,516	\$ 1,124,066
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 108,555	\$ 11,445
		Tobacco Regional	\$ 2,604,700	\$ 2,597,245	\$ 7,455	\$ 2,442,996	\$ 154,249
	Well Child and Family Care	Tobacco Regional	\$ 1,940,000	\$ 1,650,000	\$ 290,000	\$ 1,238,786	\$ 411,214
Family Support			\$ 35,155,421	\$ 34,273,934	\$ 881,487	\$ 28,893,367	\$ 5,380,567
	Court Teams	Tobacco Regional	\$ 732,770	\$ 672,770	\$ 60,000	\$ 473,531	\$ 199,239
	Family Resource Centers	Tobacco Regional	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,218,892	\$ 1,295,625
	Family Support Coordination	Tobacco Regional	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 97,544	\$ 2,456
	Home Visitation	Tobacco Regional	\$ 19,446,483	\$ 19,414,311	\$ 32,172	\$ 16,698,570	\$ 2,715,741



FY 2023 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 493,000	\$ 493,000	-	\$ 374,111	\$ 118,889
	Native Language Preservation	Tobacco Regional	\$ 280,000	\$ 180,000	\$ 100,000	\$ 145,367	\$ 34,633
	Parent Kits - statewide	Tobacco Statewide	\$ 1,000,000	\$ 810,500	\$ 189,500	\$ 502,496	\$ 308,004
	Parenting Education	Tobacco Regional	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,014,163	\$ 186,954
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 351,186	\$ 148,814
		Tobacco Regional	\$ 2,733,805	\$ 2,235,511	\$ 498,294	\$ 1,942,457	\$ 293,054
Evaluation			\$ 5,263,000	\$ 5,263,000	-	\$ 2,643,281	\$ 2,619,719
	Needs and Assets	Tobacco Regional	-	-	-	-	-
	Statewide Evaluation	Tobacco Statewide	\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Tobacco Regional	\$ 4,736,700	\$ 4,736,700	-	\$ 2,643,281	\$ 2,093,419
Coordination			\$ 2,150,400	\$ 1,494,566	\$ 655,834	\$ 1,089,519	\$ 405,047
	Capacity Building	Tobacco Statewide	\$ 150,000	-	\$ 150,000	-	-
		Tobacco Regional	\$ 245,000	\$ 245,000	-	\$ 132,514	\$ 112,486
	Service Coordination	Tobacco Statewide	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-



FY 2023 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
	Service Coordination	Tobacco Regional	\$ 1,555,400	\$ 1,199,566	\$ 355,834	\$ 907,006	\$ 292,560
Community Awareness			\$ 3,198,195	\$ 3,198,195	-	\$ 2,491,003	\$ 707,192
	Community Awareness	Tobacco Statewide	\$ 187,400	\$ 187,400	-	\$ 162,409	\$ 24,991
		Tobacco Regional	\$ 461,600	\$ 461,600	-	\$ 298,575	\$ 163,025
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 160,520	-
		Tobacco Regional	\$ 1,400,925	\$ 1,400,925	-	\$ 884,384	\$ 516,541
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 77,365	\$ 2,635
		Tobacco Regional	\$ 907,750	\$ 907,750	-	\$ 907,750	-
		Tobacco Regional	\$ 134,994,065	\$ 133,201,335	1,792,730\$	110,447,032\$	\$ 110,447,032
		Tobacco Statewide	\$ 12,569,220	\$ 10,787,520	1,781,700\$	7,941,129\$	\$ 7,941,129
Grand Total:			\$ 147,563,285	\$ 143,988,855	\$ 3,574,430	\$ 118,388,160	\$ 25,600,695