



FY 2023 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	Community Awareness		\$ 427,920	\$ 427,920	-	\$ 400,294	\$ 27,626
		Community Awareness	\$ 187,400	\$ 187,400	-	\$ 162,409	\$ 24,991
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 160,520	-
		Media	\$ 80,000	\$ 80,000	-	\$ 77,365	\$ 2,635
	Coordination		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
		Capacity Building	\$ 150,000		\$ 150,000		
		Service Coordination	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
	Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Family Support		\$ 1,600,000	\$ 1,410,500	\$ 189,500	\$ 951,226	\$ 459,274
		Helpline	\$ 100,000	\$ 100,000	-	\$ 97,544	\$ 2,456
		Parent Kits - statewide	\$ 1,000,000	\$ 810,500	\$ 189,500	\$ 502,496	\$ 308,004
		Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 351,186	\$ 148,814
	Health		\$ 540,000	\$ 340,000	\$ 200,000	\$ 278,690	\$ 61,310
		Children's Health Systems Change	\$ 200,000		\$ 200,000		
		Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 67,298	\$ 32,702
		Oral Health	\$ 120,000	\$ 120,000	-	\$ 102,838	\$ 17,162
		QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 108,555	\$ 11,445



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Tobacco Statewide	Professional Development		\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
		Registry and College Scholarships	\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
	Quality and Access		\$ 6,425,000	\$ 5,475,000	\$ 950,000	\$ 4,053,502	\$ 1,421,498
		Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 262,487	\$ 262,513
		Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 3,791,015	\$ 1,158,985
		Quality First Licensing Subsidy	\$ 825,000		\$ 825,000		
	To Be Determined					-	-
		To Be Determined				-	-
	Tobacco Statewide Total			\$ 12,569,220	\$ 10,787,520	\$ 1,781,700	\$ 7,941,129
Tobacco Regional	Community Awareness		\$ 2,770,275	\$ 2,770,275	-	\$ 2,090,710	\$ 679,565
		Community Awareness	\$ 461,600	\$ 461,600	-	\$ 298,575	\$ 163,025
		Community Outreach	\$ 1,400,925	\$ 1,400,925	-	\$ 884,384	\$ 516,541
		Media	\$ 907,750	\$ 907,750	-	\$ 907,750	-
	Coordination		\$ 1,800,400	\$ 1,444,566	\$ 355,834	\$ 1,039,519	\$ 405,047
		Capacity Building	\$ 245,000	\$ 245,000	-	\$ 132,514	\$ 112,486
		Service Coordination	\$ 1,555,400	\$ 1,199,566	\$ 355,834	\$ 907,006	\$ 292,560
	Evaluation		\$ 4,736,700	\$ 4,736,700	-	\$ 2,643,281	\$ 2,093,419
Needs and Assets		-		-			



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Tobacco Regional		Statewide Evaluation	\$ 4,736,700	\$ 4,736,700	-	\$ 2,643,281	\$ 2,093,419	
		Family Support		\$ 33,555,421	\$ 32,863,434	\$ 691,987	\$ 27,942,141	\$ 4,921,293
		Court Teams	\$ 732,770	\$ 672,770	\$ 60,000	\$ 473,531	\$ 199,239	
		Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,218,892	\$ 1,295,625	
		Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159	
		Home Visitation	\$ 19,446,483	\$ 19,414,311	\$ 32,172	\$ 16,698,570	\$ 2,715,741	
		Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 374,111	\$ 118,889	
		Native Language Preservation	\$ 280,000	\$ 180,000	\$ 100,000	\$ 145,367	\$ 34,633	
		Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,014,163	\$ 186,954	
		Parenting Outreach and Awareness	\$ 2,733,805	\$ 2,235,511	\$ 498,294	\$ 1,942,457	\$ 293,054	
		Health		\$ 19,488,618	\$ 18,860,709	\$ 627,909	\$ 15,378,657	\$ 3,482,052
		Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,292,843	\$ 157,156	
		Children's Health Systems Change	\$ 359,000	\$ 359,000	-	\$ 314,762	\$ 44,238	
		Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 797,066	\$ 42,684	
		Early Childhood Mental Health Consultation	\$ 3,681,311	\$ 3,681,311	-	\$ 3,196,185	\$ 485,126	
		Family Support – Children with Special Needs	\$ 2,758,500	\$ 2,758,500	-	\$ 1,956,556	\$ 801,944	
		Food Security	\$ 250,000	\$ 250,000	-	\$ 114,866	\$ 135,134	
		Nutrition/Obesity/Physical Activity	\$ 465,322	\$ 465,322	-	\$ 339,081	\$ 126,241	
	Oral Health	\$ 4,140,035	\$ 3,809,582	\$ 330,453	\$ 2,685,516	\$ 1,124,066		
	QF Child Care Health Consultation	\$ 2,604,700	\$ 2,597,245	\$ 7,455	\$ 2,442,996	\$ 154,249		



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Tobacco Regional		Well Child and Family Care	\$ 1,940,000	\$ 1,650,000	\$ 290,000	\$ 1,238,786	\$ 411,214	
		Professional Development		\$ 5,382,500	\$ 5,265,500	\$ 117,000	\$ 3,335,397	\$ 1,930,103
			FTF Professional REWARD\$	\$ 606,800	\$ 606,800	-	\$ 382,840	\$ 223,960
			Professional Development for Early Childhood Professionals	\$ 3,567,000	\$ 3,450,000	\$ 117,000	\$ 2,723,020	\$ 726,980
			Registry and College Scholarships	\$ 1,208,700	\$ 1,208,700	-	\$ 229,536	\$ 979,164
		Quality and Access		\$ 67,260,151	\$ 67,260,151	-	\$ 58,017,327	\$ 9,242,824
			Family, Friends & Neighbors	\$ 3,079,650	\$ 3,079,650	-	\$ 2,839,528	\$ 240,122
			Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,056,333	\$ 171,667
			Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
			Quality First Academy	\$ 881,800	\$ 881,800	-	\$ 770,035	\$ 111,765
			Quality First Coaching & Incentives	\$ 14,564,800	\$ 14,564,800	-	\$ 13,102,565	\$ 1,462,235
			Quality First Scholarships	\$ 46,565,269	\$ 46,565,269	-	\$ 39,388,128	\$ 7,177,141
			Start Up, Expansion, and Learning Lab	\$ 110,000	\$ 110,000	-	\$ 91,591	\$ 18,409
		Summer Transition to Kindergarten	\$ 280,632	\$ 280,632	-	\$ 219,147	\$ 61,485	
Tobacco Regional Total			\$ 134,994,065	\$ 133,201,335	\$ 1,792,730	\$ 110,447,032	\$ 22,754,303	
Grand Total:			\$ 147,563,285	\$ 143,988,855	\$ 3,574,430	\$ 118,388,160	\$ 25,600,695	