



FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
To Be Determined	To Be Determined	State				-	-
Quality and Access	Family, Friends & Neighbors	Gila River Indian Community	\$ 40,000	\$ 40,000	-	\$ 3,934	\$ 36,066
		Navajo Nation	\$ 199,650	\$ 199,650	-	\$ 198,579	\$ 1,071
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 537,931	\$ 62,069
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 941,338	\$ 58,662
		Pinal	\$ 700,000	\$ 700,000	-	\$ 699,488	\$ 512
		San Carlos Apache	-		-		
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 243,645	\$ 31,355
		White Mountain Apache Tribe	\$ 85,000	\$ 85,000	-	\$ 38,239	\$ 46,761
		Yuma	\$ 180,000	\$ 180,000	-	\$ 176,374	\$ 3,626
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 56,256	\$ 13,744
		Phoenix North	\$ 500,000	\$ 500,000	-	\$ 464,194	\$ 35,806
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 353,949	\$ 104,051
		Yuma	\$ 200,000	\$ 200,000	-	\$ 181,934	\$ 18,066
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		Pima South	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	State	\$ 650,000	\$ 525,000	\$ 125,000	\$ 262,487	\$ 262,513
	Quality First Academy	Cochise	\$ 27,200	\$ 27,200	-	\$ 23,717	\$ 3,483
		Coconino	\$ 19,800	\$ 19,800	-	\$ 17,326	\$ 2,474
		Cocopah Tribe	\$ 800	\$ 800	-	\$ 693	\$ 107
		Colorado River Indian Tribes	\$ 1,700	\$ 1,700	-	\$ 1,463	\$ 237
		East Maricopa	\$ 77,500	\$ 77,500	-	\$ 67,686	\$ 9,814
		Gila	\$ 5,800	\$ 5,800	-	\$ 5,082	\$ 718
		Gila River Indian Community	\$ 2,500	\$ 2,500	-	\$ 2,156	\$ 344
Graham/Greenlee		\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825	

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Quality and Access	Quality First Academy	Hualapai Tribe	\$ 800	\$ 800	-	\$ 693	\$ 107	
		La Paz/Mohave	\$ 16,500	\$ 16,500	-	\$ 14,400	\$ 2,100	
		Navajo Nation	\$ 22,300	\$ 22,300	-	\$ 19,482	\$ 2,818	
		Navajo/Apache	\$ 3,300	\$ 3,300	-	\$ 2,849	\$ 451	
		Northwest Maricopa	\$ 81,700	\$ 81,700	-	\$ 71,382	\$ 10,318	
		Phoenix North	\$ 124,600	\$ 124,600	-	\$ 108,806	\$ 15,794	
		Phoenix South	\$ 117,100	\$ 117,100	-	\$ 102,261	\$ 14,839	
		Pima North	\$ 104,800	\$ 104,800	-	\$ 91,480	\$ 13,320	
		Pima South	\$ 61,900	\$ 61,900	-	\$ 54,056	\$ 7,844	
		Pinal	\$ 29,700	\$ 29,700	-	\$ 25,950	\$ 3,750	
		San Carlos Apache	\$ 8,200	\$ 8,200	-	\$ 7,161	\$ 1,039	
		Santa Cruz	\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825	
		Southeast Maricopa	\$ 61,000	\$ 61,000	-	\$ 53,286	\$ 7,714	
		Southwest Maricopa	\$ 20,600	\$ 20,600	-	\$ 18,019	\$ 2,581	
		Tohono O'odham Nation	\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825	
		White Mountain Apache Tribe	\$ 4,900	\$ 4,900	-	\$ 4,312	\$ 588	
		Yavapai	\$ 33,000	\$ 33,000	-	\$ 28,799	\$ 4,201	
		Yuma	\$ 36,300	\$ 36,300	-	\$ 31,648	\$ 4,652	
		Quality First Assessment	State	\$ 4,950,000	\$ 4,950,000	-	\$ 3,791,015	\$ 1,158,985
	Quality First Coaching & Incentives		Cochise	\$ 438,000	\$ 438,000	-	\$ 394,754	\$ 43,246
			Coconino	\$ 310,200	\$ 310,200	-	\$ 279,571	\$ 30,629
			Cocopah Tribe	\$ 11,200	\$ 11,200	-	\$ 10,109	\$ 1,091
			Colorado River Indian Tribes	\$ 39,500	\$ 39,500	-	\$ 35,582	\$ 3,918
			East Maricopa	\$ 1,331,400	\$ 1,331,400	-	\$ 1,198,712	\$ 132,688
			Gila	\$ 92,000	\$ 92,000	-	\$ 82,907	\$ 9,093

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Quality and Access	Quality First Coaching & Incentives	Gila River Indian Community	\$ 41,900	\$ 41,900	-	\$ 37,758	\$ 4,142		
		Graham/Greenlee	\$ 104,900	\$ 104,900	-	\$ 94,563	\$ 10,337		
		Hualapai Tribe	\$ 21,300	\$ 21,300	-	\$ 19,195	\$ 2,105		
		La Paz/Mohave	\$ 263,200	\$ 263,200	-	\$ 222,764	\$ 40,436		
		Navajo Nation	\$ 365,700	\$ 365,700	-	\$ 329,592	\$ 36,108		
		Navajo/Apache	\$ 39,500	\$ 39,500	-	\$ 35,580	\$ 3,920		
		Northwest Maricopa	\$ 1,335,600	\$ 1,335,600	-	\$ 1,203,409	\$ 132,191		
		Phoenix North	\$ 2,241,300	\$ 2,241,300	-	\$ 2,020,005	\$ 221,295		
		Phoenix South	\$ 2,001,800	\$ 2,001,800	-	\$ 1,796,063	\$ 205,737		
		Pima North	\$ 1,733,500	\$ 1,733,500	-	\$ 1,562,333	\$ 171,167		
		Pima South	\$ 933,300	\$ 933,300	-	\$ 841,137	\$ 92,163		
		Pinal	\$ 487,600	\$ 487,600	-	\$ 439,385	\$ 48,215		
		San Carlos Apache	\$ 145,400	\$ 145,400	-	\$ 131,049	\$ 14,351		
		Santa Cruz	\$ 76,300	\$ 76,300	-	\$ 68,765	\$ 7,535		
		Southeast Maricopa	\$ 1,008,100	\$ 1,008,100	-	\$ 908,566	\$ 99,534		
		Southwest Maricopa	\$ 353,500	\$ 353,500	-	\$ 318,601	\$ 34,899		
		Tohono O’odham Nation	\$ 112,200	\$ 112,200	-	\$ 101,131	\$ 11,069		
		White Mountain Apache Tribe	\$ 85,300	\$ 85,300	-	\$ 76,880	\$ 8,420		
		Yavapai	\$ 547,500	\$ 547,500	-	\$ 493,436	\$ 54,064		
		Yuma	\$ 444,600	\$ 444,600	-	\$ 400,716	\$ 43,884		
			Quality First Licensing Subsidy	State	\$ 825,000		\$ 825,000		
			Quality First Scholarships	Cochise	\$ 1,232,585	\$ 1,232,585	-	\$ 1,081,875	\$ 150,710
	Coconino	\$ 854,864		\$ 854,864	-	\$ 786,076	\$ 68,788		
	Colorado River Indian Tribes	\$ 104,000		\$ 104,000	-	\$ 3,458	\$ 100,542		
	East Maricopa	\$ 3,125,000		\$ 3,125,000	-	\$ 2,817,746	\$ 307,254		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	Gila	\$ 381,375	\$ 381,375	-	\$ 327,210	\$ 54,165	
		Gila River Indian Community	\$ 228,800	\$ 228,800	-	\$ 72,782	\$ 156,018	
		Graham/Greenlee	\$ 427,351	\$ 427,351	-	\$ 311,681	\$ 115,670	
		La Paz/Mohave	\$ 1,645,795	\$ 1,645,795	-	\$ 1,329,171	\$ 316,624	
		Navajo Nation	\$ 1,920,152	\$ 1,920,152	-	\$ 798,208	\$ 1,121,944	
		Navajo/Apache	\$ 211,820	\$ 211,820	-	\$ 211,042	\$ 778	
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,686,343	\$ 313,657	
		Phoenix North	\$ 7,156,737	\$ 7,156,737	-	\$ 6,217,117	\$ 939,620	
		Phoenix South	\$ 7,021,128	\$ 7,021,128	-	\$ 5,501,388	\$ 1,519,740	
		Pima North	\$ 3,730,630	\$ 3,730,630	-	\$ 3,231,974	\$ 498,657	
		Pima South	\$ 1,717,398	\$ 1,717,398	-	\$ 1,537,908	\$ 179,490	
		Pinal	\$ 2,092,315	\$ 2,092,315	-	\$ 1,909,917	\$ 182,398	
		Santa Cruz	\$ 340,558	\$ 340,558	-	\$ 339,307	\$ 1,251	
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 3,387,269	\$ 487,358	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,288,946	\$ 211,054	
		Tohono O'odham Nation	\$ 123,699	\$ 123,699	-	\$ 4,112	\$ 119,587	
		White Mountain Apache Tribe	\$ 374,916	\$ 374,916	-	\$ 332,484	\$ 42,432	
		Yavapai	\$ 1,471,862	\$ 1,471,862	-	\$ 1,376,789	\$ 95,073	
		Yuma	\$ 2,029,657	\$ 2,029,657	-	\$ 1,835,325	\$ 194,332	
			Start Up, Expansion, and Learning Lab	Southwest Maricopa	\$ 110,000	\$ 110,000	-	\$ 91,591
		Summer Transition to Kindergarten	Cocopah Tribe	\$ 30,000	\$ 30,000	-	\$ 25,530	\$ 4,470
			Colorado River Indian Tribes	\$ 64,957	\$ 64,957	-	\$ 55,811	\$ 9,146
			Pascua Yaqui Tribe	\$ 66,000	\$ 66,000	-	\$ 46,241	\$ 19,759
			Salt River Pima-Maricopa Indian Community	\$ 29,675	\$ 29,675	-	\$ 19,751	\$ 9,924
			Southwest Maricopa	\$ 90,000	\$ 90,000	-	\$ 71,813	\$ 18,187

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	FTF Professional REWARD\$	Cochise	\$ 80,000	\$ 80,000	-	\$ 45,906	\$ 34,094
		Coconino	\$ 17,550	\$ 17,550	-	\$ 16,599	\$ 951
		Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 22,937	\$ 4,063
		Navajo Nation	\$ 67,500	\$ 67,500	-	\$ 50,343	\$ 17,157
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 21,021	\$ 12,729
		Southeast Maricopa	\$ 300,000	\$ 300,000	-	\$ 155,823	\$ 144,177
		White Mountain Apache Tribe	\$ 33,750	\$ 33,750	-	\$ 30,721	\$ 3,029
		Yavapai	\$ 47,250	\$ 47,250	-	\$ 39,490	\$ 7,760
	Professional Development for Early Childhood Professionals	Cocopah Tribe	-	-	-	-	-
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 100,396	\$ 59,604
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 234,705	\$ 115,295
		Navajo Nation	\$ 424,000	\$ 424,000	-	\$ 224,039	\$ 199,961
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 194,535	\$ 30,465
		Pascua Yaqui Tribe	\$ 100,000	\$ 100,000	-	\$ 91,900	\$ 8,100
		Phoenix North	\$ 350,000	\$ 350,000	-	\$ 322,009	\$ 27,991
		Phoenix South	\$ 267,000	\$ 150,000	\$ 117,000	\$ 48,112	\$ 101,888
		Pima North	\$ 780,000	\$ 780,000	-	\$ 716,765	\$ 63,235
		Pima South	\$ 486,000	\$ 486,000	-	\$ 446,664	\$ 39,336
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 100,396	\$ 59,604
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 110,198	\$ 9,802
		Yuma	\$ 145,000	\$ 145,000	-	\$ 133,302	\$ 11,698
		Registry and College Scholarships	Cochise	\$ 54,000	\$ 54,000	-	\$ 3,998
	Coconino		\$ 64,800	\$ 64,800	-	\$ 8,753	\$ 56,047
	La Paz/Mohave		\$ 31,500	\$ 31,500	-	\$ 12,139	\$ 19,361
	Navajo Nation		\$ 270,000	\$ 270,000	-	\$ 23,760	\$ 246,240

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Registry and College Scholarships	Navajo/Apache	\$ 32,400	\$ 32,400	-	\$ 14,644	\$ 17,756
		Northwest Maricopa	\$ 205,200	\$ 205,200	-	\$ 74,899	\$ 130,301
		Pascua Yaqui Tribe	\$ 43,200	\$ 43,200	-	\$ 2,061	\$ 41,139
		Pima North	\$ 21,600	\$ 21,600	-	\$ 8,465	\$ 13,135
		Pima South	\$ 97,200	\$ 97,200	-	\$ 26,201	\$ 70,999
		San Carlos Apache	\$ 32,400	\$ 32,400	-	\$ 1,992	\$ 30,408
		Southeast Maricopa	\$ 216,000	\$ 216,000	-	\$ 13,335	\$ 202,665
		Tohono O'odham Nation	\$ 21,600	\$ 21,600	-	\$ 1,683	\$ 19,917
		White Mountain Apache Tribe	\$ 43,200	\$ 43,200	-	\$ 10,132	\$ 33,068
		Yavapai	\$ 43,200	\$ 43,200	-	\$ 12,417	\$ 30,783
		Yuma	\$ 32,400	\$ 32,400	-	\$ 15,057	\$ 17,343
		State	\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
Health	Care Coordination/Medical Home	Cochise	\$ 200,000	\$ 200,000	-	\$ 199,393	\$ 607
		East Maricopa	\$ 350,000	\$ 349,999	\$ 1	\$ 309,564	\$ 40,435
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 336,422	\$ 63,578
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,279,278	\$ 20,722
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 168,186	\$ 31,814
	Children's Health Systems Change	Cochise	-	-	-	-	-
		La Paz/Mohave	\$ 39,000	\$ 39,000	-	\$ 38,981	\$ 19
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 90,000	-
		Southwest Maricopa	\$ 150,000	\$ 150,000	-	\$ 128,749	\$ 21,251
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 57,032	\$ 22,968
		State	\$ 200,000	-	\$ 200,000	-	-
	Developmental and Sensory Screening	Gila	\$ 43,750	\$ 43,750	-	\$ 41,967	\$ 1,783

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Developmental and Sensory Screening	Phoenix North	\$ 200,000	\$ 200,000	-	\$ 199,829	\$ 171
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 149,889	\$ 111
		Pinal	\$ 330,000	\$ 330,000	-	\$ 303,433	\$ 26,567
		San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 101,947	\$ 14,053
	Early Childhood Mental Health Consultation	Cochise	\$ 36,720	\$ 36,720	-	\$ 18,540	\$ 18,180
		Coconino	\$ 55,080	\$ 55,080	-	\$ 55,073	\$ 7
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 427,668	\$ 74,172
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 6,831	\$ 36,009
		Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 3,571	\$ 2,549
		Navajo Nation	\$ 388,620	\$ 388,620	-	\$ 372,113	\$ 16,507
		Navajo/Apache	\$ 48,960	\$ 48,960	-	\$ 26,714	\$ 22,246
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 318,946	\$ 84,941
		Phoenix North	\$ 541,620	\$ 541,620	-	\$ 541,362	\$ 258
		Phoenix South	\$ 502,000	\$ 502,000	-	\$ 359,955	\$ 142,045
		Pinal	\$ 220,326	\$ 220,326	-	\$ 174,736	\$ 45,590
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,369	\$ 109
		Southeast Maricopa	\$ 514,080	\$ 514,080	-	\$ 507,314	\$ 6,766
		Yavapai	\$ 318,240	\$ 318,240	-	\$ 317,670	\$ 570
		Yuma	\$ 76,500	\$ 76,500	-	\$ 41,321	\$ 35,179
		State	\$ 100,000	\$ 100,000	-	\$ 67,298	\$ 32,702
	Family Support – Children with Special Needs	Navajo Nation	\$ 517,500	\$ 517,500	-	\$ 266,196	\$ 251,304
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 186,711	\$ 13,289
		Phoenix South	\$ 250,000	\$ 250,000	-	\$ 250,000	-
		Pima North	\$ 750,000	\$ 750,000	-	\$ 425,691	\$ 324,309
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 186,711	\$ 13,289

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Family Support – Children with Special Needs	White Mountain Apache Tribe	\$ 300,000	\$ 300,000	-	\$ 200,284	\$ 99,716
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 169,175	\$ 10,825
		Yuma	\$ 361,000	\$ 361,000	-	\$ 271,788	\$ 89,212
	Food Security	Navajo Nation	\$ 250,000	\$ 250,000	-	\$ 114,866	\$ 135,134
	Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 62,822	\$ 62,822	-	\$ 58,880	\$ 3,942
		Navajo Nation	\$ 202,500	\$ 202,500	-	\$ 83,367	\$ 119,133
		San Carlos Apache	\$ 100,000	\$ 100,000	-	\$ 98,142	\$ 1,858
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 98,692	\$ 1,308
	Oral Health	Coconino	\$ 150,000	\$ 150,000	-	\$ 139,049	\$ 10,951
		East Maricopa	\$ 250,000	\$ 243,792	\$ 6,208	\$ 178,602	\$ 65,190
		Gila	\$ 36,000	\$ 36,000	-	\$ 18,213	\$ 17,787
		Navajo Nation	\$ 200,000		\$ 200,000		
		Navajo/Apache	\$ 165,000	\$ 165,000	-	\$ 127,548	\$ 37,452
		Northwest Maricopa	\$ 375,000	\$ 366,938	\$ 8,062	\$ 252,279	\$ 114,659
		Phoenix North	\$ 300,000	\$ 294,551	\$ 5,449	\$ 208,202	\$ 86,349
		Phoenix South	\$ 750,000	\$ 731,376	\$ 18,624	\$ 473,093	\$ 258,283
		Pima North	\$ 456,460	\$ 456,460	-	\$ 251,146	\$ 205,314
		Pima South	\$ 309,759	\$ 304,306	\$ 5,453	\$ 167,430	\$ 136,876
		Pinal	\$ 234,000	\$ 234,000	-	\$ 205,163	\$ 28,837
		San Carlos Apache	-		-		
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 68,816	-
		Southeast Maricopa	\$ 300,000	\$ 294,551	\$ 5,449	\$ 208,202	\$ 86,349
		Southwest Maricopa	\$ 250,000	\$ 243,792	\$ 6,208	\$ 178,602	\$ 65,190
		White Mountain Apache Tribe	\$ 75,000		\$ 75,000		
		Yuma	\$ 220,000	\$ 220,000	-	\$ 209,171	\$ 10,829

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Health	Oral Health	State	\$ 120,000	\$ 120,000	-	\$ 102,838	\$ 17,162
	QF Child Care Health Consultation	Cochise	\$ 92,400	\$ 92,385	\$ 15	\$ 92,385	-
		Coconino	\$ 68,500	\$ 68,470	\$ 30	\$ 68,470	-
		Colorado River Indian Tribes	\$ 4,700	\$ 4,690	\$ 10	\$ 1,935	\$ 2,755
		East Maricopa	\$ 175,900	\$ 175,875	\$ 25	\$ 175,875	-
		Gila	\$ 16,400	\$ 16,400	-	\$ 10,829	\$ 5,571
		Gila River Indian Community	\$ 7,000	\$ 7,000	-	\$ 4,809	\$ 2,191
		Graham/Greenlee	\$ 18,800	\$ 16,380	\$ 2,420	\$ 13,796	\$ 2,584
		Hualapai Tribe	\$ 2,300	\$ 2,300	-	\$ 601	\$ 1,699
		La Paz/Mohave	\$ 80,500	\$ 80,500	-	\$ 54,036	\$ 26,464
		Navajo Nation	\$ 157,300	\$ 157,250	\$ 50	\$ 157,250	-
		Navajo/Apache	\$ 11,400	\$ 11,380	\$ 20	\$ 11,380	-
		Northwest Maricopa	\$ 182,900	\$ 182,900	-	\$ 182,900	-
		Phoenix North	\$ 354,100	\$ 354,095	\$ 5	\$ 354,095	-
		Phoenix South	\$ 333,000	\$ 332,990	\$ 10	\$ 332,990	-
		Pima North	\$ 297,800	\$ 297,800	-	\$ 280,957	\$ 16,843
		Pima South	\$ 175,900	\$ 171,185	\$ 4,715	\$ 161,455	\$ 9,730
		Pinal	\$ 86,800	\$ 86,765	\$ 35	\$ 56,354	\$ 30,411
		San Carlos Apache	\$ 27,500	\$ 27,450	\$ 50	\$ 27,450	-
		Santa Cruz	\$ 93,800	\$ 93,800	-	\$ 88,765	\$ 5,035
		Southeast Maricopa	\$ 140,700	\$ 140,700	-	\$ 140,700	-
		Southwest Maricopa	\$ 58,600	\$ 58,600	-	\$ 58,600	-
		Tohono O'odham Nation	\$ 18,800	\$ 18,760	\$ 40	\$ 17,753	\$ 1,007
White Mountain Apache Tribe	\$ 17,100	\$ 17,070	\$ 30	\$ 17,070	-		
Yavapai	\$ 102,800	\$ 102,800	-	\$ 80,673	\$ 22,127		

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Health	QF Child Care Health Consultation	Yuma	\$ 79,700	\$ 79,700	-	\$ 51,867	\$ 27,833
		State	\$ 120,000	\$ 120,000	-	\$ 108,555	\$ 11,445
	Well Child and Family Care	Coconino	\$ 500,000	\$ 300,000	\$ 200,000	\$ 241,561	\$ 58,439
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 14,822	\$ 135,178
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 568,968	\$ 31,032
		Pima South	\$ 600,000	\$ 600,000	-	\$ 413,436	\$ 186,564
		White Mountain Apache Tribe	\$ 90,000		\$ 90,000		
Family Support	Court Teams	East Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
		La Paz/Mohave	\$ 387,770	\$ 387,770	-	\$ 208,498	\$ 179,272
		Navajo/Apache	\$ 60,000		\$ 60,000		
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
		Phoenix North	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
		Phoenix South	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
		Southeast Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
		Yavapai	\$ 60,000	\$ 60,000	-	\$ 57,414	\$ 2,586
	Family Resource Centers	East Maricopa	\$ 1,200,000	\$ 1,200,000	-	\$ 1,085,207	\$ 114,793
		Northwest Maricopa	\$ 1,700,000	\$ 1,700,000	-	\$ 1,392,768	\$ 307,232
		Phoenix North	\$ 1,400,000	\$ 1,400,000	-	\$ 1,224,246	\$ 175,754
		Phoenix South	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,598,551	\$ 330,366
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 492,080	\$ 18,520
		Southeast Maricopa	\$ 950,000	\$ 950,000	-	\$ 770,206	\$ 179,794
		Southwest Maricopa	\$ 825,000	\$ 825,000	-	\$ 655,832	\$ 169,168
	Family Support Coordination	Tohono O'odham Nation	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 97,544	\$ 2,456
	Home Visitation	Cochise	\$ 300,000	\$ 300,000	-	\$ 198,210	\$ 101,790

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Coconino	\$ 325,000	\$ 325,000	-	\$ 244,751	\$ 80,249
		Cocopah Tribe	\$ 101,659	\$ 101,659	-	\$ 25,943	\$ 75,716
		East Maricopa	\$ 1,196,191	\$ 1,196,191	-	\$ 1,062,208	\$ 133,983
		Gila River Indian Community	\$ 250,000	\$ 250,000	-	\$ 123,823	\$ 126,177
		Graham/Greenlee	\$ 121,070	\$ 121,070	-	\$ 120,832	\$ 238
		Hualapai Tribe	\$ 101,620	\$ 101,620	-	\$ 97,960	\$ 3,660
		La Paz/Mohave	\$ 745,000	\$ 745,000	-	\$ 734,827	\$ 10,173
		Navajo Nation	\$ 700,000	\$ 700,000	-	\$ 632,341	\$ 67,659
		Northwest Maricopa	\$ 775,000	\$ 775,000	-	\$ 698,183	\$ 76,817
		Phoenix North	\$ 1,325,000	\$ 1,325,000	-	\$ 1,150,543	\$ 174,457
		Phoenix South	\$ 2,500,800	\$ 2,500,800	-	\$ 2,181,335	\$ 319,465
		Pima North	\$ 2,150,000	\$ 2,150,000	-	\$ 1,935,376	\$ 214,624
		Pima South	\$ 2,000,000	\$ 2,000,000	-	\$ 1,805,499	\$ 194,501
		Pinal	\$ 1,400,000	\$ 1,400,000	-	\$ 1,160,565	\$ 239,435
		Santa Cruz	\$ 186,000	\$ 186,000	-	\$ 185,967	\$ 33
		Southeast Maricopa	\$ 3,425,000	\$ 3,392,830	\$ 32,170	\$ 2,600,345	\$ 792,485
		Southwest Maricopa	\$ 350,000	\$ 350,000	-	\$ 349,535	\$ 465
		Yavapai	\$ 308,560	\$ 308,560	-	\$ 308,560	-
		Yuma	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,081,769	\$ 103,812
		Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 86,000	-	\$ 65,253
	Northwest Maricopa		\$ 120,000	\$ 120,000	-	\$ 91,066	\$ 28,934
	Phoenix North		\$ 86,000	\$ 86,000	-	\$ 65,252	\$ 20,748
	Phoenix South		\$ 86,000	\$ 86,000	-	\$ 65,252	\$ 20,748
Southeast Maricopa	\$ 115,000		\$ 115,000	-	\$ 87,288	\$ 27,712	
Native Language Preservation	Colorado River Indian Tribes	\$ 40,000	\$ 40,000	-	\$ 39,776	\$ 224	

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Native Language Preservation	Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 14,081	\$ 919
		Navajo Nation	\$ 100,000		\$ 100,000		
		San Carlos Apache	\$ 125,000	\$ 125,000	-	\$ 91,510	\$ 33,490
	Parent Kits - statewide	State	\$ 1,000,000	\$ 810,500	\$ 189,500	\$ 502,496	\$ 308,004
	Parenting Education	Cochise	\$ 100,000	\$ 99,117	\$ 883	\$ 46,714	\$ 52,403
		Coconino	\$ 100,000	\$ 100,000	-	\$ 63,419	\$ 36,581
		Gila	\$ 150,000	\$ 150,000	-	\$ 128,058	\$ 21,942
		Pinal	\$ 477,000	\$ 477,000	-	\$ 428,942	\$ 48,058
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 251,807	\$ 23,193
		Yuma	\$ 100,000	\$ 100,000	-	\$ 95,224	\$ 4,776
	Parenting Outreach and Awareness	Coconino	\$ 30,000	\$ 30,000	-	\$ 29,999	\$ 1
		Cocopah Tribe	\$ 15,403	\$ 15,403	-	\$ 1,931	\$ 13,472
		Colorado River Indian Tribes	\$ 81,000	\$ 81,000	-	\$ 50,421	\$ 30,579
		Gila	\$ 60,000	\$ 60,000	-	\$ 59,861	\$ 139
		Graham/Greenlee	\$ 130,000	\$ 130,000	-	\$ 101,240	\$ 28,760
		La Paz/Mohave	\$ 200,000	\$ 200,000	-	\$ 157,411	\$ 42,589
		Navajo Nation	\$ 393,700	\$ 160,200	\$ 233,500	\$ 91,563	\$ 68,637
		Navajo/Apache	\$ 145,000	\$ 145,000	-	\$ 145,000	-
		Pascua Yaqui Tribe	\$ 65,000	\$ 65,000	-	\$ 55,903	\$ 9,097
		Phoenix North	\$ 400,000	\$ 400,000	-	\$ 369,072	\$ 30,928
		Phoenix South	\$ 175,000	\$ 175,000	-	\$ 163,383	\$ 11,617
		Pima South	\$ 205,000	\$ 205,000	-	\$ 176,857	\$ 28,143
		Salt River Pima-Maricopa Indian Community	\$ 115,702	\$ 57,908	\$ 57,794	\$ 53,422	\$ 4,486
		San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 67,329	\$ 2,671
	White Mountain Apache Tribe	\$ 337,000	\$ 130,000	\$ 207,000	\$ 121,171	\$ 8,829	

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	Yavapai	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Yuma	\$ 211,000	\$ 211,000	-	\$ 197,896	\$ 13,104
		State	\$ 500,000	\$ 500,000	-	\$ 351,186	\$ 148,814
Evaluation	Needs and Assets	La Paz/Mohave	-	-	-	-	-
		Navajo/Apache	-	-	-	-	-
		Phoenix South	-	-	-	-	-
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 57,766	\$ 45,749
		Coconino	\$ 96,079	\$ 96,079	-	\$ 53,616	\$ 42,463
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 2,320	\$ 1,837
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 6,313	\$ 4,999
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 187,884	\$ 148,800
		Gila	\$ 28,993	\$ 28,993	-	\$ 16,179	\$ 12,814
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 12,462	\$ 9,870
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 19,736	\$ 15,630
		Hualapai Tribe	\$ 4,633	\$ 4,633	-	\$ 2,585	\$ 2,048
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 84,549	\$ 66,960
		Navajo Nation	\$ 154,584	\$ 154,584	-	\$ 86,264	\$ 68,320
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 34,069	\$ 26,981
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 236,088	\$ 186,976
		Pascua Yaqui Tribe	\$ 8,713	\$ 8,713	-	\$ 4,862	\$ 3,851
		Phoenix North	\$ 606,742	\$ 606,742	-	\$ 338,588	\$ 268,154
		Phoenix South	\$ 719,245	\$ 719,245	-	\$ 401,369	\$ 317,876
		Pima North	\$ 404,760	\$ 404,760	-	\$ 225,873	\$ 178,887
Pima South	\$ 254,345	\$ 254,345	-	\$ 141,935	\$ 112,410		
Pinal	\$ 226,840	\$ 226,840	-	\$ 126,586	\$ 100,254		

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 2,714	\$ 2,149
		San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 14,678	\$ 11,624
		Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 29,233	\$ 23,152
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 235,944	\$ 186,863
		Southwest Maricopa	\$ 187,440	\$ 187,440	-	\$ 104,600	\$ 82,840
		Tohono O'odham Nation	\$ 21,252	\$ 21,252	-	\$ 11,860	\$ 9,392
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 17,899	\$ 14,175
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 72,584	\$ 57,484
		Yuma	\$ 205,586	\$ 205,586	-	\$ 114,726	\$ 90,860
		State	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Coordination	Capacity Building	Pascua Yaqui Tribe	\$ 60,000	\$ 60,000	-	\$ 55,181	\$ 4,819
		Phoenix North	\$ 50,000	\$ 50,000	-		\$ 50,000
		Phoenix South	\$ 125,000	\$ 125,000	-	\$ 75,000	\$ 50,000
		Santa Cruz	\$ 10,000	\$ 10,000	-	\$ 2,333	\$ 7,667
		State	\$ 150,000		\$ 150,000		
	Service Coordination	Coconino	\$ 74,000	\$ 74,000	-	\$ 74,000	-
		Colorado River Indian Tribes	\$ 15,000	\$ 15,000	-	\$ 659	\$ 14,341
		East Maricopa	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777
		Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 701	\$ 14,299
		La Paz/Mohave	\$ 70,000	\$ 70,000	-	\$ 6,564	\$ 63,436
		Navajo Nation	\$ 123,500	\$ 116,000	\$ 7,500	\$ 106,963	\$ 9,037
		Northwest Maricopa	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777
		Pascua Yaqui Tribe	\$ 50,000	\$ 50,000	-		\$ 50,000
		Phoenix North	\$ 167,000	\$ 111,833	\$ 55,167	\$ 70,088	\$ 41,745
		Phoenix South	\$ 167,000	\$ 111,833	\$ 55,167	\$ 60,222	\$ 51,611

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Service Coordination	Pima South	\$ 150,000	\$ 150,000	-	\$ 122,616	\$ 27,384
		Pinal	\$ 100,900	\$ 100,900	-	\$ 93,481	\$ 7,419
		San Carlos Apache	\$ 5,000	\$ 5,000	-	\$ 1,155	\$ 3,845
		Southeast Maricopa	\$ 167,000	\$ 70,000	\$ 97,000	\$ 68,210	\$ 1,790
		Southwest Maricopa	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,210	\$ 1,790
		Yuma	\$ 100,000	\$ 100,000	-	\$ 97,689	\$ 2,311
		State	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
Community Awareness	Community Awareness	Cochise	\$ 20,000	\$ 20,000	-	\$ 5,511	\$ 14,489
		Coconino	\$ 10,000	\$ 10,000	-	\$ 9,590	\$ 410
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 31,206	\$ 3,794
		Gila	\$ 4,000	\$ 4,000	-	\$ 1,052	\$ 2,948
		Graham/Greenlee	\$ 8,700	\$ 8,700	-	\$ 8,464	\$ 236
		La Paz/Mohave	\$ 20,000	\$ 20,000	-	\$ 12,627	\$ 7,373
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 25,998	\$ 4,002
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 14,203	\$ 5,797
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 33,440	\$ 11,560
		Pascua Yaqui Tribe	\$ 25,000	\$ 25,000	-	\$ 19,095	\$ 5,905
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 1,615	\$ 23,385
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 3,015	\$ 21,985
		Pima North	\$ 15,000	\$ 15,000	-	\$ 14,231	\$ 769
		Pima South	\$ 23,000	\$ 23,000	-	\$ 14,795	\$ 8,205
		Pinal	\$ 20,900	\$ 20,900	-	\$ 15,470	\$ 5,430
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,988	\$ 12
		San Carlos Apache	\$ 28,000	\$ 28,000	-	\$ 22,931	\$ 5,069
		Santa Cruz	\$ 12,500	\$ 12,500	-	\$ 7,523	\$ 4,977

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 22,535	\$ 12,465
		Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 15,476	\$ 4,524
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 7,700	\$ 2,300
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 4,461	\$ 5,539
		Yuma	\$ 17,500	\$ 17,500	-	\$ 5,649	\$ 11,851
		State	\$ 187,400	\$ 187,400	-	\$ 162,409	\$ 24,991
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 49,177	\$ 30,823
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 91,244	\$ 28,756
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 30,100	\$ 825
		La Paz/Mohave	\$ 80,000	\$ 80,000	-		\$ 80,000
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 76,698	\$ 3,302
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Northwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Pascua Yaqui Tribe	\$ 30,000	\$ 30,000	-	\$ 23,888	\$ 6,112
		Phoenix North	\$ 80,000	\$ 80,000	-	\$ 23,968	\$ 56,032
		Phoenix South	\$ 80,000	\$ 80,000	-	\$ 1,860	\$ 78,140
		Pima North	\$ 46,800	\$ 46,800	-	\$ 46,219	\$ 581
		Pima South	\$ 43,200	\$ 43,200	-	\$ 32,019	\$ 11,181
		Pinal	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Southeast Maricopa	\$ 120,000	\$ 120,000	-	\$ 31,174	\$ 88,826
		Southwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 70,940	\$ 9,060
		Tohono O'odham Nation	\$ 50,000	\$ 50,000	-	\$ 36,284	\$ 13,716
Yavapai	\$ 80,000	\$ 80,000	-	\$ 25,961	\$ 54,039		
Yuma	\$ 80,000	\$ 80,000	-	\$ 24,854	\$ 55,146		

FY 2023 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	State	\$ 160,520	\$ 160,520	-	\$ 160,520	-
	Media	Cochise	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Coconino	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Colorado River Indian Tribes	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		East Maricopa	\$ 48,750	\$ 48,750	-	\$ 48,750	-
		Gila	\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Graham/Greenlee	\$ 4,000	\$ 4,000	-	\$ 4,000	-
		La Paz/Mohave	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 72,400	-
		Phoenix North	\$ 96,970	\$ 96,970	-	\$ 96,970	-
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 115,300	-
		Pima North	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pima South	\$ 75,000	\$ 75,000	-	\$ 75,000	-
		Pinal	\$ 120,000	\$ 120,000	-	\$ 120,000	-
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 11,250	-
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Southeast Maricopa	\$ 68,500	\$ 68,500	-	\$ 68,500	-
		Southwest Maricopa	\$ 28,080	\$ 28,080	-	\$ 28,080	-
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Yuma	\$ 17,500	\$ 17,500	-	\$ 17,500	-	
	State	\$ 80,000	\$ 80,000	-	\$ 77,365	\$ 2,635	
		Grand Total	\$ 147,563,285	\$ 143,988,855	\$ 3,574,430	\$ 118,388,160	\$ 25,600,695