



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,569,220	\$ 10,787,520	\$ 1,781,700	\$ 7,941,129	\$ 2,846,391
State		\$ 12,569,220	\$ 10,787,520	\$ 1,781,700	\$ 7,941,129	\$ 2,846,391
Community Awareness		\$ 427,920	\$ 427,920	-	\$ 400,294	\$ 27,626
	Community Awareness	\$ 187,400	\$ 187,400	-	\$ 162,409	\$ 24,991
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 160,520	-
	Media	\$ 80,000	\$ 80,000	-	\$ 77,365	\$ 2,635
Coordination		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
	Capacity Building	\$ 150,000		\$ 150,000		
	Service Coordination	\$ 200,000	\$ 50,000	\$ 150,000	\$ 50,000	-
Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Family Support		\$ 1,600,000	\$ 1,410,500	\$ 189,500	\$ 951,226	\$ 459,274
	Helpline	\$ 100,000	\$ 100,000	-	\$ 97,544	\$ 2,456
	Parent Kits - statewide	\$ 1,000,000	\$ 810,500	\$ 189,500	\$ 502,496	\$ 308,004
	Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 351,186	\$ 148,814



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 540,000	\$ 340,000	\$ 200,000	\$ 278,690	\$ 61,310
	Children's Health Systems Change	\$ 200,000		\$ 200,000		
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 67,298	\$ 32,702
	Oral Health	\$ 120,000	\$ 120,000	-	\$ 102,838	\$ 17,162
	QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 108,555	\$ 11,445
	Professional Development	\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
	Registry and College Scholarships	\$ 2,700,000	\$ 2,557,800	\$ 142,200	\$ 2,207,416	\$ 350,384
	Quality and Access	\$ 6,425,000	\$ 5,475,000	\$ 950,000	\$ 4,053,502	\$ 1,421,498
	Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 262,487	\$ 262,513
	Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 3,791,015	\$ 1,158,985
	Quality First Licensing Subsidy	\$ 825,000		\$ 825,000		
	To Be Determined				-	-
	To Be Determined				-	-
Tobacco Regional		\$ 134,994,065	\$ 133,201,335	\$ 1,792,730	\$ 110,447,032	\$ 22,754,303



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Cochise		\$ 2,714,420	\$ 2,713,522	\$ 898	\$ 2,198,769	\$ 514,753
Community Awareness		\$ 50,000	\$ 50,000	-	\$ 35,511	\$ 14,489
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 5,511	\$ 14,489
	Media	\$ 30,000	\$ 30,000	-	\$ 30,000	-
Evaluation		\$ 103,515	\$ 103,515	-	\$ 57,766	\$ 45,749
	Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 57,766	\$ 45,749
Family Support		\$ 400,000	\$ 399,117	\$ 883	\$ 244,924	\$ 154,193
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 198,210	\$ 101,790
	Parenting Education	\$ 100,000	\$ 99,117	\$ 883	\$ 46,714	\$ 52,403
Health		\$ 329,120	\$ 329,105	\$ 15	\$ 310,318	\$ 18,787
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 199,393	\$ 607
	Children's Health Systems Change	-	-	-	-	-
	Early Childhood Mental Health Consultation	\$ 36,720	\$ 36,720	-	\$ 18,540	\$ 18,180
	QF Child Care Health Consultation	\$ 92,400	\$ 92,385	\$ 15	\$ 92,385	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 134,000	\$ 134,000	-	\$ 49,904	\$ 84,096
	FTF Professional REWARD\$	\$ 80,000	\$ 80,000	-	\$ 45,906	\$ 34,094
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 3,998	\$ 50,002
	Quality and Access	\$ 1,697,785	\$ 1,697,785	-	\$ 1,500,346	\$ 197,439
	Quality First Academy	\$ 27,200	\$ 27,200	-	\$ 23,717	\$ 3,483
	Quality First Coaching & Incentives	\$ 438,000	\$ 438,000	-	\$ 394,754	\$ 43,246
	Quality First Scholarships	\$ 1,232,585	\$ 1,232,585	-	\$ 1,081,875	\$ 150,710
	Coconino	\$ 2,775,873	\$ 2,575,843	\$ 200,030	\$ 2,157,029	\$ 418,814
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 78,767	\$ 31,233
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,590	\$ 410
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 49,177	\$ 30,823
	Media	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Coordination	\$ 74,000	\$ 74,000	-	\$ 74,000	-
	Service Coordination	\$ 74,000	\$ 74,000	-	\$ 74,000	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 96,079	\$ 96,079	-	\$ 53,616	\$ 42,463
	Statewide Evaluation	\$ 96,079	\$ 96,079	-	\$ 53,616	\$ 42,463
	Family Support	\$ 455,000	\$ 455,000	-	\$ 338,169	\$ 116,831
	Home Visitation	\$ 325,000	\$ 325,000	-	\$ 244,751	\$ 80,249
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 63,419	\$ 36,581
	Parenting Outreach and Awareness	\$ 30,000	\$ 30,000	-	\$ 29,999	\$ 1
	Health	\$ 773,580	\$ 573,550	\$ 200,030	\$ 504,152	\$ 69,398
	Early Childhood Mental Health Consultation	\$ 55,080	\$ 55,080	-	\$ 55,073	\$ 7
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 139,049	\$ 10,951
	QF Child Care Health Consultation	\$ 68,500	\$ 68,470	\$ 30	\$ 68,470	-
	Well Child and Family Care	\$ 500,000	\$ 300,000	\$ 200,000	\$ 241,561	\$ 58,439
	Professional Development	\$ 82,350	\$ 82,350	-	\$ 25,352	\$ 56,998
	FTF Professional REWARD\$	\$ 17,550	\$ 17,550	-	\$ 16,599	\$ 951
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 8,753	\$ 56,047



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 1,184,864	\$ 1,184,864	-	\$ 1,082,973	\$ 101,891
	Quality First Academy	\$ 19,800	\$ 19,800	-	\$ 17,326	\$ 2,474
	Quality First Coaching & Incentives	\$ 310,200	\$ 310,200	-	\$ 279,571	\$ 30,629
	Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 786,076	\$ 68,788
	Cocopah Tribe	\$ 163,219	\$ 163,219	-	\$ 66,527	\$ 96,692
	Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,320	\$ 1,837
	Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,320	\$ 1,837
	Family Support	\$ 117,062	\$ 117,062	-	\$ 27,874	\$ 89,188
	Home Visitation	\$ 101,659	\$ 101,659	-	\$ 25,943	\$ 75,716
	Parenting Outreach and Awareness	\$ 15,403	\$ 15,403	-	\$ 1,931	\$ 13,472
	Professional Development	-	-	-	-	-
	Professional Development for Early Childhood Professionals	-	-	-	-	-
	Quality and Access	\$ 42,000	\$ 42,000	-	\$ 36,333	\$ 5,667
	Quality First Academy	\$ 800	\$ 800	-	\$ 693	\$ 107



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 11,200	\$ 11,200	-	\$ 10,109	\$ 1,091
	Summer Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 25,530	\$ 4,470
	Colorado River Indian Tribes	\$ 434,991	\$ 434,981	\$ 10	\$ 264,298	\$ 170,683
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Coordination	\$ 15,000	\$ 15,000	-	\$ 659	\$ 14,341
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 659	\$ 14,341
	Evaluation	\$ 11,312	\$ 11,312	-	\$ 6,313	\$ 4,999
	Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 6,313	\$ 4,999
	Family Support	\$ 121,000	\$ 121,000	-	\$ 90,197	\$ 30,803
	Native Language Preservation	\$ 40,000	\$ 40,000	-	\$ 39,776	\$ 224
	Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 50,421	\$ 30,579



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 67,522	\$ 67,512	\$ 10	\$ 60,815	\$ 6,697
	Nutrition/Obesity/Physical Activity	\$ 62,822	\$ 62,822	-	\$ 58,880	\$ 3,942
	QF Child Care Health Consultation	\$ 4,700	\$ 4,690	\$ 10	\$ 1,935	\$ 2,755
	Quality and Access	\$ 210,157	\$ 210,157	-	\$ 96,315	\$ 113,842
	Quality First Academy	\$ 1,700	\$ 1,700	-	\$ 1,463	\$ 237
	Quality First Coaching & Incentives	\$ 39,500	\$ 39,500	-	\$ 35,582	\$ 3,918
	Quality First Scholarships	\$ 104,000	\$ 104,000	-	\$ 3,458	\$ 100,542
	Summer Transition to Kindergarten	\$ 64,957	\$ 64,957	-	\$ 55,811	\$ 9,146
	East Maricopa	\$ 9,156,265	\$ 9,103,031	\$ 53,234	\$ 7,957,747	\$ 1,145,284
	Community Awareness	\$ 203,750	\$ 203,750	-	\$ 171,200	\$ 32,550
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 31,206	\$ 3,794
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 91,244	\$ 28,756
	Media	\$ 48,750	\$ 48,750	-	\$ 48,750	-
	Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777
	Service Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 336,684	\$ 336,684	-	\$ 187,884	\$ 148,800
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 187,884	\$ 148,800
	Family Support	\$ 2,527,191	\$ 2,527,191	-	\$ 2,254,192	\$ 272,999
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
	Family Resource Centers	\$ 1,200,000	\$ 1,200,000	-	\$ 1,085,207	\$ 114,793
	Home Visitation	\$ 1,196,191	\$ 1,196,191	-	\$ 1,062,208	\$ 133,983
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 65,253	\$ 20,747
	Health	\$ 1,277,740	\$ 1,271,506	\$ 6,234	\$ 1,091,709	\$ 179,797
	Care Coordination/Medical Home	\$ 350,000	\$ 349,999	\$ 1	\$ 309,564	\$ 40,435
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 427,668	\$ 74,172
	Oral Health	\$ 250,000	\$ 243,792	\$ 6,208	\$ 178,602	\$ 65,190
	QF Child Care Health Consultation	\$ 175,900	\$ 175,875	\$ 25	\$ 175,875	-
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 100,396	\$ 59,604
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 100,396	\$ 59,604



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 4,533,900	\$ 4,533,900	-	\$ 4,084,144	\$ 449,756
	Quality First Academy	\$ 77,500	\$ 77,500	-	\$ 67,686	\$ 9,814
	Quality First Coaching & Incentives	\$ 1,331,400	\$ 1,331,400	-	\$ 1,198,712	\$ 132,688
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 2,817,746	\$ 307,254
Gila		\$ 833,318	\$ 833,318	-	\$ 706,358	\$ 126,960
	Community Awareness	\$ 19,000	\$ 19,000	-	\$ 16,052	\$ 2,948
	Community Awareness	\$ 4,000	\$ 4,000	-	\$ 1,052	\$ 2,948
	Media	\$ 15,000	\$ 15,000	-	\$ 15,000	-
	Evaluation	\$ 28,993	\$ 28,993	-	\$ 16,179	\$ 12,814
	Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 16,179	\$ 12,814
	Family Support	\$ 210,000	\$ 210,000	-	\$ 187,919	\$ 22,081
	Parenting Education	\$ 150,000	\$ 150,000	-	\$ 128,058	\$ 21,942
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 59,861	\$ 139
	Health	\$ 96,150	\$ 96,150	-	\$ 71,009	\$ 25,141



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Developmental and Sensory Screening	\$ 43,750	\$ 43,750	-	\$ 41,967	\$ 1,783
	Oral Health	\$ 36,000	\$ 36,000	-	\$ 18,213	\$ 17,787
	QF Child Care Health Consultation	\$ 16,400	\$ 16,400	-	\$ 10,829	\$ 5,571
	Quality and Access	\$ 479,175	\$ 479,175	-	\$ 415,199	\$ 63,976
	Quality First Academy	\$ 5,800	\$ 5,800	-	\$ 5,082	\$ 718
	Quality First Coaching & Incentives	\$ 92,000	\$ 92,000	-	\$ 82,907	\$ 9,093
	Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 327,210	\$ 54,165
	Gila River Indian Community	\$ 742,532	\$ 742,532	-	\$ 272,546	\$ 469,986
	Evaluation	\$ 22,332	\$ 22,332	-	\$ 12,462	\$ 9,870
	Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 12,462	\$ 9,870
	Family Support	\$ 250,000	\$ 250,000	-	\$ 123,823	\$ 126,177
	Home Visitation	\$ 250,000	\$ 250,000	-	\$ 123,823	\$ 126,177
	Health	\$ 157,000	\$ 157,000	-	\$ 19,630	\$ 137,370
	QF Child Care Health Consultation	\$ 7,000	\$ 7,000	-	\$ 4,809	\$ 2,191



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Well Child and Family Care	\$ 150,000	\$ 150,000	-	\$ 14,822	\$ 135,178
	Quality and Access	\$ 313,200	\$ 313,200	-	\$ 116,631	\$ 196,569
	Family, Friends & Neighbors	\$ 40,000	\$ 40,000	-	\$ 3,934	\$ 36,066
	Quality First Academy	\$ 2,500	\$ 2,500	-	\$ 2,156	\$ 344
	Quality First Coaching & Incentives	\$ 41,900	\$ 41,900	-	\$ 37,758	\$ 4,142
	Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 72,782	\$ 156,018
	Graham/Greenlee	\$ 957,552	\$ 955,132	\$ 2,420	\$ 739,955	\$ 215,177
	Community Awareness	\$ 43,625	\$ 43,625	-	\$ 42,564	\$ 1,061
	Community Awareness	\$ 8,700	\$ 8,700	-	\$ 8,464	\$ 236
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 30,100	\$ 825
	Media	\$ 4,000	\$ 4,000	-	\$ 4,000	-
	Evaluation	\$ 35,366	\$ 35,366	-	\$ 19,736	\$ 15,630
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 19,736	\$ 15,630
	Family Support	\$ 251,070	\$ 251,070	-	\$ 222,072	\$ 28,998



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 121,070	\$ 121,070	-	\$ 120,832	\$ 238
	Parenting Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 101,240	\$ 28,760
	Health	\$ 61,640	\$ 59,220	\$ 2,420	\$ 20,628	\$ 38,592
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 6,831	\$ 36,009
	QF Child Care Health Consultation	\$ 18,800	\$ 16,380	\$ 2,420	\$ 13,796	\$ 2,584
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 22,937	\$ 4,063
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 22,937	\$ 4,063
	Quality and Access	\$ 538,851	\$ 538,851	-	\$ 412,019	\$ 126,832
	Quality First Academy	\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825
	Quality First Coaching & Incentives	\$ 104,900	\$ 104,900	-	\$ 94,563	\$ 10,337
	Quality First Scholarships	\$ 427,351	\$ 427,351	-	\$ 311,681	\$ 115,670
	Hualapai Tribe	\$ 166,773	\$ 166,773	-	\$ 139,389	\$ 27,384
	Coordination	\$ 15,000	\$ 15,000	-	\$ 701	\$ 14,299
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 701	\$ 14,299



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 4,633	\$ 4,633	-	\$ 2,585	\$ 2,048
	Statewide Evaluation	\$ 4,633	\$ 4,633	-	\$ 2,585	\$ 2,048
	Family Support	\$ 116,620	\$ 116,620	-	\$ 112,041	\$ 4,579
	Home Visitation	\$ 101,620	\$ 101,620	-	\$ 97,960	\$ 3,660
	Native Language Preservation	\$ 15,000	\$ 15,000	-	\$ 14,081	\$ 919
	Health	\$ 8,420	\$ 8,420	-	\$ 4,173	\$ 4,247
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 3,571	\$ 2,549
	QF Child Care Health Consultation	\$ 2,300	\$ 2,300	-	\$ 601	\$ 1,699
	Quality and Access	\$ 22,100	\$ 22,100	-	\$ 19,888	\$ 2,212
	Quality First Academy	\$ 800	\$ 800	-	\$ 693	\$ 107
	Quality First Coaching & Incentives	\$ 21,300	\$ 21,300	-	\$ 19,195	\$ 2,105
	La Paz/Mohave	\$ 4,085,774	\$ 4,085,774	-	\$ 3,115,673	\$ 970,101



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 17,627	\$ 87,373
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 12,627	\$ 7,373
	Community Outreach	\$ 80,000	\$ 80,000	-		\$ 80,000
	Media	\$ 5,000	\$ 5,000	-	\$ 5,000	-
	Coordination	\$ 70,000	\$ 70,000	-	\$ 6,564	\$ 63,436
	Service Coordination	\$ 70,000	\$ 70,000	-	\$ 6,564	\$ 63,436
	Evaluation	\$ 151,509	\$ 151,509	-	\$ 84,549	\$ 66,960
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 84,549	\$ 66,960
	Family Support	\$ 1,332,770	\$ 1,332,770	-	\$ 1,100,736	\$ 232,034
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 208,498	\$ 179,272
	Home Visitation	\$ 745,000	\$ 745,000	-	\$ 734,827	\$ 10,173
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 157,411	\$ 42,589
	Health	\$ 119,500	\$ 119,500	-	\$ 93,018	\$ 26,482
	Children's Health Systems Change	\$ 39,000	\$ 39,000	-	\$ 38,981	\$ 19



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	QF Child Care Health Consultation	\$ 80,500	\$ 80,500	-	\$ 54,036	\$ 26,464
	Professional Development	\$ 381,500	\$ 381,500	-	\$ 246,844	\$ 134,656
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 234,705	\$ 115,295
	Registry and College Scholarships	\$ 31,500	\$ 31,500	-	\$ 12,139	\$ 19,361
	Quality and Access	\$ 1,925,495	\$ 1,925,495	-	\$ 1,566,335	\$ 359,160
	Quality First Academy	\$ 16,500	\$ 16,500	-	\$ 14,400	\$ 2,100
	Quality First Coaching & Incentives	\$ 263,200	\$ 263,200	-	\$ 222,764	\$ 40,436
	Quality First Scholarships	\$ 1,645,795	\$ 1,645,795	-	\$ 1,329,171	\$ 316,624
	Navajo Nation	\$ 6,632,006	\$ 6,090,956	\$ 541,050	\$ 3,722,622	\$ 2,368,334
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 167,696	\$ 7,304
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 25,998	\$ 4,002
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 76,698	\$ 3,302
	Media	\$ 65,000	\$ 65,000	-	\$ 65,000	-
	Coordination	\$ 123,500	\$ 116,000	\$ 7,500	\$ 106,963	\$ 9,037



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	Service Coordination	\$ 123,500	\$ 116,000	\$ 7,500	\$ 106,963	\$ 9,037
	Evaluation	\$ 154,584	\$ 154,584	-	\$ 86,264	\$ 68,320
	Statewide Evaluation	\$ 154,584	\$ 154,584	-	\$ 86,264	\$ 68,320
	Family Support	\$ 1,193,700	\$ 860,200	\$ 333,500	\$ 723,904	\$ 136,296
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 632,341	\$ 67,659
	Native Language Preservation	\$ 100,000		\$ 100,000		
	Parenting Outreach and Awareness	\$ 393,700	\$ 160,200	\$ 233,500	\$ 91,563	\$ 68,637
	Health	\$ 1,715,920	\$ 1,515,870	\$ 200,050	\$ 993,792	\$ 522,078
	Children's Health Systems Change	-		-		
	Early Childhood Mental Health Consultation	\$ 388,620	\$ 388,620	-	\$ 372,113	\$ 16,507
	Family Support – Children with Special Needs	\$ 517,500	\$ 517,500	-	\$ 266,196	\$ 251,304
	Food Security	\$ 250,000	\$ 250,000	-	\$ 114,866	\$ 135,134
	Nutrition/Obesity/Physical Activity	\$ 202,500	\$ 202,500	-	\$ 83,367	\$ 119,133
	Oral Health	\$ 200,000		\$ 200,000		
	QF Child Care Health Consultation	\$ 157,300	\$ 157,250	\$ 50	\$ 157,250	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 761,500	\$ 761,500	-	\$ 298,142	\$ 463,358
	FTF Professional REWARD\$	\$ 67,500	\$ 67,500	-	\$ 50,343	\$ 17,157
	Professional Development for Early Childhood Professionals	\$ 424,000	\$ 424,000	-	\$ 224,039	\$ 199,961
	Registry and College Scholarships	\$ 270,000	\$ 270,000	-	\$ 23,760	\$ 246,240
	Quality and Access	\$ 2,507,802	\$ 2,507,802	-	\$ 1,345,861	\$ 1,161,941
	Family, Friends & Neighbors	\$ 199,650	\$ 199,650	-	\$ 198,579	\$ 1,071
	Quality First Academy	\$ 22,300	\$ 22,300	-	\$ 19,482	\$ 2,818
	Quality First Coaching & Incentives	\$ 365,700	\$ 365,700	-	\$ 329,592	\$ 36,108
	Quality First Scholarships	\$ 1,920,152	\$ 1,920,152	-	\$ 798,208	\$ 1,121,944
	Navajo/Apache	\$ 1,803,430	\$ 1,743,410	\$ 60,020	\$ 1,566,531	\$ 176,879
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 104,203	\$ 5,797
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 14,203	\$ 5,797
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Evaluation	\$ 61,050	\$ 61,050	-	\$ 34,069	\$ 26,981
	Needs and Assets	-	-	-	-	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 34,069	\$ 26,981
	Family Support	\$ 205,000	\$ 145,000	\$ 60,000	\$ 145,000	-
	Court Teams	\$ 60,000		\$ 60,000		
	Parenting Outreach and Awareness	\$ 145,000	\$ 145,000	-	\$ 145,000	-
	Health	\$ 915,360	\$ 915,340	\$ 20	\$ 824,610	\$ 90,730
	Children's Health Systems Change	\$ 90,000	\$ 90,000	-	\$ 90,000	-
	Early Childhood Mental Health Consultation	\$ 48,960	\$ 48,960	-	\$ 26,714	\$ 22,246
	Oral Health	\$ 165,000	\$ 165,000	-	\$ 127,548	\$ 37,452
	QF Child Care Health Consultation	\$ 11,400	\$ 11,380	\$ 20	\$ 11,380	-
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 568,968	\$ 31,032
	Professional Development	\$ 257,400	\$ 257,400	-	\$ 209,179	\$ 48,221
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 194,535	\$ 30,465
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 14,644	\$ 17,756
	Quality and Access	\$ 254,620	\$ 254,620	-	\$ 249,471	\$ 5,149
	Quality First Academy	\$ 3,300	\$ 3,300	-	\$ 2,849	\$ 451



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 39,500	\$ 39,500	-	\$ 35,580	\$ 3,920
	Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 211,042	\$ 778
Northwest Maricopa		\$ 11,631,751	\$ 11,576,689	\$ 55,062	\$ 10,083,240	\$ 1,493,449
	Community Awareness	\$ 197,400	\$ 197,400	-	\$ 185,840	\$ 11,560
	Community Awareness	\$ 45,000	\$ 45,000	-	\$ 33,440	\$ 11,560
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Media	\$ 72,400	\$ 72,400	-	\$ 72,400	-
	Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777
	Service Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,223	\$ 1,777
	Evaluation	\$ 423,064	\$ 423,064	-	\$ 236,088	\$ 186,976
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 236,088	\$ 186,976
	Family Support	\$ 2,640,000	\$ 2,640,000	-	\$ 2,223,541	\$ 416,459
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
	Family Resource Centers	\$ 1,700,000	\$ 1,700,000	-	\$ 1,392,768	\$ 307,232

FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 775,000	\$ 775,000	-	\$ 698,183	\$ 76,817
	Home Visitation Coordinated Referral System	\$ 120,000	\$ 120,000	-	\$ 91,066	\$ 28,934
	Health	\$ 1,561,787	\$ 1,553,725	\$ 8,062	\$ 1,277,258	\$ 276,467
	Care Coordination/Medical Home	\$ 400,000	\$ 400,000	-	\$ 336,422	\$ 63,578
	Early Childhood Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 318,946	\$ 84,941
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 186,711	\$ 13,289
	Oral Health	\$ 375,000	\$ 366,938	\$ 8,062	\$ 252,279	\$ 114,659
	QF Child Care Health Consultation	\$ 182,900	\$ 182,900	-	\$ 182,900	-
	Professional Development	\$ 205,200	\$ 205,200	-	\$ 74,899	\$ 130,301
	Registry and College Scholarships	\$ 205,200	\$ 205,200	-	\$ 74,899	\$ 130,301
	Quality and Access	\$ 6,487,300	\$ 6,487,300	-	\$ 6,017,391	\$ 469,909
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 56,256	\$ 13,744
	Quality First Academy	\$ 81,700	\$ 81,700	-	\$ 71,382	\$ 10,318
	Quality First Coaching & Incentives	\$ 1,335,600	\$ 1,335,600	-	\$ 1,203,409	\$ 132,191
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,686,343	\$ 313,657



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pascua Yaqui Tribe		\$ 447,913	\$ 447,913	-	\$ 299,130	\$ 148,783
Community Awareness		\$ 55,000	\$ 55,000	-	\$ 42,982	\$ 12,018
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 19,095	\$ 5,905
	Community Outreach	\$ 30,000	\$ 30,000	-	\$ 23,888	\$ 6,112
Coordination		\$ 110,000	\$ 110,000	-	\$ 55,181	\$ 54,819
	Capacity Building	\$ 60,000	\$ 60,000	-	\$ 55,181	\$ 4,819
	Service Coordination	\$ 50,000	\$ 50,000	-		\$ 50,000
Evaluation		\$ 8,713	\$ 8,713	-	\$ 4,862	\$ 3,851
	Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 4,862	\$ 3,851
Family Support		\$ 65,000	\$ 65,000	-	\$ 55,903	\$ 9,097
	Parenting Outreach and Awareness	\$ 65,000	\$ 65,000	-	\$ 55,903	\$ 9,097
Professional Development		\$ 143,200	\$ 143,200	-	\$ 93,961	\$ 49,239
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 91,900	\$ 8,100
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 2,061	\$ 41,139



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 66,000	\$ 66,000	-	\$ 46,241	\$ 19,759
	Summer Transition to Kindergarten	\$ 66,000	\$ 66,000	-	\$ 46,241	\$ 19,759
Phoenix North		\$ 16,650,069	\$ 16,589,448	\$ 60,621	\$ 14,355,417	\$ 2,234,031
	Community Awareness	\$ 201,970	\$ 201,970	-	\$ 122,553	\$ 79,417
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 1,615	\$ 23,385
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 23,968	\$ 56,032
	Media	\$ 96,970	\$ 96,970	-	\$ 96,970	-
	Coordination	\$ 217,000	\$ 161,833	\$ 55,167	\$ 70,088	\$ 91,745
	Capacity Building	\$ 50,000	\$ 50,000	-		\$ 50,000
	Service Coordination	\$ 167,000	\$ 111,833	\$ 55,167	\$ 70,088	\$ 41,745
	Evaluation	\$ 606,742	\$ 606,742	-	\$ 338,588	\$ 268,154
	Statewide Evaluation	\$ 606,742	\$ 606,742	-	\$ 338,588	\$ 268,154



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 3,256,000	\$ 3,256,000	-	\$ 2,850,637	\$ 405,363
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
	Family Resource Centers	\$ 1,400,000	\$ 1,400,000	-	\$ 1,224,246	\$ 175,754
	Home Visitation	\$ 1,325,000	\$ 1,325,000	-	\$ 1,150,543	\$ 174,457
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 65,252	\$ 20,748
	Parenting Outreach and Awareness	\$ 400,000	\$ 400,000	-	\$ 369,072	\$ 30,928
	Health	\$ 1,395,720	\$ 1,390,266	\$ 5,454	\$ 1,303,489	\$ 86,777
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,829	\$ 171
	Early Childhood Mental Health Consultation	\$ 541,620	\$ 541,620	-	\$ 541,362	\$ 258
	Oral Health	\$ 300,000	\$ 294,551	\$ 5,449	\$ 208,202	\$ 86,349
	QF Child Care Health Consultation	\$ 354,100	\$ 354,095	\$ 5	\$ 354,095	-
	Professional Development	\$ 350,000	\$ 350,000	-	\$ 322,009	\$ 27,991
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 322,009	\$ 27,991
	Quality and Access	\$ 10,622,637	\$ 10,622,637	-	\$ 9,348,053	\$ 1,274,584
	Family, Friends & Neighbors	\$ 600,000	\$ 600,000	-	\$ 537,931	\$ 62,069
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 464,194	\$ 35,806
	Quality First Academy	\$ 124,600	\$ 124,600	-	\$ 108,806	\$ 15,794



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 2,241,300	\$ 2,241,300	-	\$ 2,020,005	\$ 221,295
	Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 6,217,117	\$ 939,620
Phoenix South		\$ 20,117,928	\$ 19,926,489	\$ 191,439	\$ 16,295,129	\$ 3,631,360
	Community Awareness	\$ 220,300	\$ 220,300	-	\$ 120,176	\$ 100,124
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 3,015	\$ 21,985
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 1,860	\$ 78,140
	Media	\$ 115,300	\$ 115,300	-	\$ 115,300	-
	Coordination	\$ 292,000	\$ 236,833	\$ 55,167	\$ 135,222	\$ 101,611
	Capacity Building	\$ 125,000	\$ 125,000	-	\$ 75,000	\$ 50,000
	Service Coordination	\$ 167,000	\$ 111,833	\$ 55,167	\$ 60,222	\$ 51,611
	Evaluation	\$ 719,245	\$ 719,245	-	\$ 401,369	\$ 317,876
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 719,245	\$ 719,245	-	\$ 401,369	\$ 317,876
	Family Support	\$ 4,736,355	\$ 4,735,717	\$ 638	\$ 4,050,046	\$ 685,671



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
	Family Resource Centers	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,598,551	\$ 330,366
	Home Visitation	\$ 2,500,800	\$ 2,500,800	-	\$ 2,181,335	\$ 319,465
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 65,252	\$ 20,748
	Parenting Outreach and Awareness	\$ 175,000	\$ 175,000	-	\$ 163,383	\$ 11,617
	Health	\$ 3,285,000	\$ 3,266,366	\$ 18,634	\$ 2,845,206	\$ 421,160
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,279,278	\$ 20,722
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 149,889	\$ 111
	Early Childhood Mental Health Consultation	\$ 502,000	\$ 502,000	-	\$ 359,955	\$ 142,045
	Family Support – Children with Special Needs	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Oral Health	\$ 750,000	\$ 731,376	\$ 18,624	\$ 473,093	\$ 258,283
	QF Child Care Health Consultation	\$ 333,000	\$ 332,990	\$ 10	\$ 332,990	-
	Professional Development	\$ 267,000	\$ 150,000	\$ 117,000	\$ 48,112	\$ 101,888
	Professional Development for Early Childhood Professionals	\$ 267,000	\$ 150,000	\$ 117,000	\$ 48,112	\$ 101,888
	Quality and Access	\$ 10,598,028	\$ 10,598,028	-	\$ 8,694,998	\$ 1,903,030
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 941,338	\$ 58,662
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 353,949	\$ 104,051



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 117,100	\$ 117,100	-	\$ 102,261	\$ 14,839
	Quality First Coaching & Incentives	\$ 2,001,800	\$ 2,001,800	-	\$ 1,796,063	\$ 205,737
	Quality First Scholarships	\$ 7,021,128	\$ 7,021,128	-	\$ 5,501,388	\$ 1,519,740
Pima North		\$ 10,821,350	\$ 10,821,350	-	\$ 9,120,511	\$ 1,700,839
	Community Awareness	\$ 91,800	\$ 91,800	-	\$ 90,450	\$ 1,350
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,231	\$ 769
	Community Outreach	\$ 46,800	\$ 46,800	-	\$ 46,219	\$ 581
	Media	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Evaluation	\$ 404,760	\$ 404,760	-	\$ 225,873	\$ 178,887
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 225,873	\$ 178,887
	Family Support	\$ 2,150,000	\$ 2,150,000	-	\$ 1,935,376	\$ 214,624
	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 1,935,376	\$ 214,624
	Health	\$ 1,504,260	\$ 1,504,260	-	\$ 957,794	\$ 546,466
	Family Support – Children with Special Needs	\$ 750,000	\$ 750,000	-	\$ 425,691	\$ 324,309



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 456,460	\$ 456,460	-	\$ 251,146	\$ 205,314
	QF Child Care Health Consultation	\$ 297,800	\$ 297,800	-	\$ 280,957	\$ 16,843
	Professional Development	\$ 801,600	\$ 801,600	-	\$ 725,230	\$ 76,370
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 716,765	\$ 63,235
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 8,465	\$ 13,135
	Quality and Access	\$ 5,868,930	\$ 5,868,930	-	\$ 5,185,787	\$ 683,143
	Language, Communication and Literacy in ECE Settings	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Quality First Academy	\$ 104,800	\$ 104,800	-	\$ 91,480	\$ 13,320
	Quality First Coaching & Incentives	\$ 1,733,500	\$ 1,733,500	-	\$ 1,562,333	\$ 171,167
	Quality First Scholarships	\$ 3,730,630	\$ 3,730,630	-	\$ 3,231,974	\$ 498,657
	Pima South	\$ 7,382,002	\$ 7,371,834	\$ 10,168	\$ 6,267,009	\$ 1,104,825
	Community Awareness	\$ 141,200	\$ 141,200	-	\$ 121,814	\$ 19,386
	Community Awareness	\$ 23,000	\$ 23,000	-	\$ 14,795	\$ 8,205
	Community Outreach	\$ 43,200	\$ 43,200	-	\$ 32,019	\$ 11,181
	Media	\$ 75,000	\$ 75,000	-	\$ 75,000	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 150,000	\$ 150,000	-	\$ 122,616	\$ 27,384
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 122,616	\$ 27,384
	Evaluation	\$ 254,345	\$ 254,345	-	\$ 141,935	\$ 112,410
	Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 141,935	\$ 112,410
	Family Support	\$ 2,205,000	\$ 2,205,000	-	\$ 1,982,355	\$ 222,645
	Home Visitation	\$ 2,000,000	\$ 2,000,000	-	\$ 1,805,499	\$ 194,501
	Parenting Outreach and Awareness	\$ 205,000	\$ 205,000	-	\$ 176,857	\$ 28,143
	Health	\$ 1,085,659	\$ 1,075,491	\$ 10,168	\$ 742,321	\$ 333,170
	Oral Health	\$ 309,759	\$ 304,306	\$ 5,453	\$ 167,430	\$ 136,876
	QF Child Care Health Consultation	\$ 175,900	\$ 171,185	\$ 4,715	\$ 161,455	\$ 9,730
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 413,436	\$ 186,564
	Professional Development	\$ 583,200	\$ 583,200	-	\$ 472,865	\$ 110,335
	Professional Development for Early Childhood Professionals	\$ 486,000	\$ 486,000	-	\$ 446,664	\$ 39,336
	Registry and College Scholarships	\$ 97,200	\$ 97,200	-	\$ 26,201	\$ 70,999



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,962,598	\$ 2,962,598	-	\$ 2,683,102	\$ 279,496
	Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First Academy	\$ 61,900	\$ 61,900	-	\$ 54,056	\$ 7,844
	Quality First Coaching & Incentives	\$ 933,300	\$ 933,300	-	\$ 841,137	\$ 92,163
	Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 1,537,908	\$ 179,490
	Pinal	\$ 6,606,381	\$ 6,606,346	\$ 35	\$ 5,839,470	\$ 766,876
	Community Awareness	\$ 220,900	\$ 220,900	-	\$ 215,470	\$ 5,430
	Community Awareness	\$ 20,900	\$ 20,900	-	\$ 15,470	\$ 5,430
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Media	\$ 120,000	\$ 120,000	-	\$ 120,000	-
	Coordination	\$ 100,900	\$ 100,900	-	\$ 93,481	\$ 7,419
	Service Coordination	\$ 100,900	\$ 100,900	-	\$ 93,481	\$ 7,419
	Evaluation	\$ 226,840	\$ 226,840	-	\$ 126,586	\$ 100,254
	Statewide Evaluation	\$ 226,840	\$ 226,840	-	\$ 126,586	\$ 100,254



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,877,000	\$ 1,877,000	-	\$ 1,589,507	\$ 287,493
	Home Visitation	\$ 1,400,000	\$ 1,400,000	-	\$ 1,160,565	\$ 239,435
	Parenting Education	\$ 477,000	\$ 477,000	-	\$ 428,942	\$ 48,058
	Health	\$ 871,126	\$ 871,091	\$ 35	\$ 739,686	\$ 131,405
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 303,433	\$ 26,567
	Early Childhood Mental Health Consultation	\$ 220,326	\$ 220,326	-	\$ 174,736	\$ 45,590
	Oral Health	\$ 234,000	\$ 234,000	-	\$ 205,163	\$ 28,837
	QF Child Care Health Consultation	\$ 86,800	\$ 86,765	\$ 35	\$ 56,354	\$ 30,411
	Quality and Access	\$ 3,309,615	\$ 3,309,615	-	\$ 3,074,740	\$ 234,875
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 699,488	\$ 512
	Quality First Academy	\$ 29,700	\$ 29,700	-	\$ 25,950	\$ 3,750
	Quality First Coaching & Incentives	\$ 487,600	\$ 487,600	-	\$ 439,385	\$ 48,215
	Quality First Scholarships	\$ 2,092,315	\$ 2,092,315	-	\$ 1,909,917	\$ 182,398
	Salt River Pima-Maricopa Indian Community	\$ 176,718	\$ 118,924	\$ 57,794	\$ 102,243	\$ 16,681



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,988	\$ 12
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,988	\$ 12
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 2,714	\$ 2,149
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 2,714	\$ 2,149
	Family Support	\$ 115,702	\$ 57,908	\$ 57,794	\$ 53,422	\$ 4,486
	Parenting Outreach and Awareness	\$ 115,702	\$ 57,908	\$ 57,794	\$ 53,422	\$ 4,486
	Health	\$ 24,478	\$ 24,478	-	\$ 24,369	\$ 109
	Early Childhood Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,369	\$ 109
	Quality and Access	\$ 29,675	\$ 29,675	-	\$ 19,751	\$ 9,924
	Summer Transition to Kindergarten	\$ 29,675	\$ 29,675	-	\$ 19,751	\$ 9,924
	San Carlos Apache	\$ 808,802	\$ 808,752	\$ 50	\$ 677,615	\$ 131,137
	Community Awareness	\$ 119,250	\$ 119,250	-	\$ 114,181	\$ 5,069



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 28,000	\$ 28,000	-	\$ 22,931	\$ 5,069
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Media	\$ 11,250	\$ 11,250	-	\$ 11,250	-
	Coordination	\$ 5,000	\$ 5,000	-	\$ 1,155	\$ 3,845
	Service Coordination	\$ 5,000	\$ 5,000	-	\$ 1,155	\$ 3,845
	Evaluation	\$ 26,302	\$ 26,302	-	\$ 14,678	\$ 11,624
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 14,678	\$ 11,624
	Family Support	\$ 195,000	\$ 195,000	-	\$ 158,839	\$ 36,161
	Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 91,510	\$ 33,490
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 67,329	\$ 2,671
	Health	\$ 243,500	\$ 243,450	\$ 50	\$ 227,539	\$ 15,911
	Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 101,947	\$ 14,053
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 98,142	\$ 1,858
	Oral Health	-	-	-	-	-
	QF Child Care Health Consultation	\$ 27,500	\$ 27,450	\$ 50	\$ 27,450	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 66,150	\$ 66,150	-	\$ 23,013	\$ 43,137
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 21,021	\$ 12,729
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 1,992	\$ 30,408
	Quality and Access	\$ 153,600	\$ 153,600	-	\$ 138,210	\$ 15,390
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First Academy	\$ 8,200	\$ 8,200	-	\$ 7,161	\$ 1,039
	Quality First Coaching & Incentives	\$ 145,400	\$ 145,400	-	\$ 131,049	\$ 14,351
	Santa Cruz	\$ 1,372,559	\$ 1,372,559	-	\$ 1,303,565	\$ 68,994
	Community Awareness	\$ 27,500	\$ 27,500	-	\$ 22,523	\$ 4,977
	Community Awareness	\$ 12,500	\$ 12,500	-	\$ 7,523	\$ 4,977
	Media	\$ 15,000	\$ 15,000	-	\$ 15,000	-
	Coordination	\$ 10,000	\$ 10,000	-	\$ 2,333	\$ 7,667
	Capacity Building	\$ 10,000	\$ 10,000	-	\$ 2,333	\$ 7,667



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 52,385	\$ 52,385	-	\$ 29,233	\$ 23,152
	Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 29,233	\$ 23,152
	Family Support	\$ 696,600	\$ 696,600	-	\$ 678,047	\$ 18,553
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 492,080	\$ 18,520
	Home Visitation	\$ 186,000	\$ 186,000	-	\$ 185,967	\$ 33
	Health	\$ 162,616	\$ 162,616	-	\$ 157,581	\$ 5,035
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 68,816	-
	QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 88,765	\$ 5,035
	Quality and Access	\$ 423,458	\$ 423,458	-	\$ 413,847	\$ 9,611
	Quality First Academy	\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825
	Quality First Coaching & Incentives	\$ 76,300	\$ 76,300	-	\$ 68,765	\$ 7,535
	Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 339,307	\$ 1,251
	Southeast Maricopa	\$ 11,922,814	\$ 11,788,195	\$ 134,619	\$ 9,400,617	\$ 2,387,578



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 223,500	\$ 223,500	-	\$ 122,209	\$ 101,291
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 22,535	\$ 12,465
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 31,174	\$ 88,826
	Media	\$ 68,500	\$ 68,500	-	\$ 68,500	-
	Coordination	\$ 167,000	\$ 70,000	\$ 97,000	\$ 68,210	\$ 1,790
	Service Coordination	\$ 167,000	\$ 70,000	\$ 97,000	\$ 68,210	\$ 1,790
	Evaluation	\$ 422,807	\$ 422,807	-	\$ 235,944	\$ 186,863
	Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 235,944	\$ 186,863
	Family Support	\$ 4,535,000	\$ 4,502,830	\$ 32,170	\$ 3,499,362	\$ 1,003,468
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,524	\$ 3,476
	Family Resource Centers	\$ 950,000	\$ 950,000	-	\$ 770,206	\$ 179,794
	Home Visitation	\$ 3,425,000	\$ 3,392,830	\$ 32,170	\$ 2,600,345	\$ 792,485
	Home Visitation Coordinated Referral System	\$ 115,000	\$ 115,000	-	\$ 87,288	\$ 27,712
	Health	\$ 954,780	\$ 949,331	\$ 5,449	\$ 856,216	\$ 93,115
	Early Childhood Mental Health Consultation	\$ 514,080	\$ 514,080	-	\$ 507,314	\$ 6,766



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 300,000	\$ 294,551	\$ 5,449	\$ 208,202	\$ 86,349
	QF Child Care Health Consultation	\$ 140,700	\$ 140,700	-	\$ 140,700	-
	Professional Development	\$ 676,000	\$ 676,000	-	\$ 269,554	\$ 406,446
	FTF Professional REWARD\$	\$ 300,000	\$ 300,000	-	\$ 155,823	\$ 144,177
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 100,396	\$ 59,604
	Registry and College Scholarships	\$ 216,000	\$ 216,000	-	\$ 13,335	\$ 202,665
	Quality and Access	\$ 4,943,727	\$ 4,943,727	-	\$ 4,349,122	\$ 594,605
	Quality First Academy	\$ 61,000	\$ 61,000	-	\$ 53,286	\$ 7,714
	Quality First Coaching & Incentives	\$ 1,008,100	\$ 1,008,100	-	\$ 908,566	\$ 99,534
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 3,387,269	\$ 487,358
	Southwest Maricopa	\$ 5,190,220	\$ 5,137,012	\$ 53,208	\$ 4,396,635	\$ 740,377
	Community Awareness	\$ 128,080	\$ 128,080	-	\$ 114,495	\$ 13,585
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 15,476	\$ 4,524
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,940	\$ 9,060
	Media	\$ 28,080	\$ 28,080	-	\$ 28,080	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,210	\$ 1,790
	Service Coordination	\$ 117,000	\$ 70,000	\$ 47,000	\$ 68,210	\$ 1,790
	Evaluation	\$ 187,440	\$ 187,440	-	\$ 104,600	\$ 82,840
	Statewide Evaluation	\$ 187,440	\$ 187,440	-	\$ 104,600	\$ 82,840
	Family Support	\$ 1,450,000	\$ 1,450,000	-	\$ 1,257,174	\$ 192,826
	Family Resource Centers	\$ 825,000	\$ 825,000	-	\$ 655,832	\$ 169,168
	Home Visitation	\$ 350,000	\$ 350,000	-	\$ 349,535	\$ 465
	Parenting Education	\$ 275,000	\$ 275,000	-	\$ 251,807	\$ 23,193
	Health	\$ 958,600	\$ 952,392	\$ 6,208	\$ 819,540	\$ 132,852
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 168,186	\$ 31,814
	Children's Health Systems Change	\$ 150,000	\$ 150,000	-	\$ 128,749	\$ 21,251
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 186,711	\$ 13,289
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 98,692	\$ 1,308
	Oral Health	\$ 250,000	\$ 243,792	\$ 6,208	\$ 178,602	\$ 65,190
	QF Child Care Health Consultation	\$ 58,600	\$ 58,600	-	\$ 58,600	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,349,100	\$ 2,349,100	-	\$ 2,032,615	\$ 316,485
	Family, Friends & Neighbors	\$ 275,000	\$ 275,000	-	\$ 243,645	\$ 31,355
	Quality First Academy	\$ 20,600	\$ 20,600	-	\$ 18,019	\$ 2,581
	Quality First Coaching & Incentives	\$ 353,500	\$ 353,500	-	\$ 318,601	\$ 34,899
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,288,946	\$ 211,054
	Start Up, Expansion, and Learning Lab	\$ 110,000	\$ 110,000	-	\$ 91,591	\$ 18,409
	Summer Transition to Kindergarten	\$ 90,000	\$ 90,000	-	\$ 71,813	\$ 18,187
	Tohono O'odham Nation	\$ 626,359	\$ 626,319	\$ 40	\$ 363,845	\$ 262,474
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 36,284	\$ 13,716
	Community Outreach	\$ 50,000	\$ 50,000	-	\$ 36,284	\$ 13,716
	Evaluation	\$ 21,252	\$ 21,252	-	\$ 11,860	\$ 9,392
	Statewide Evaluation	\$ 21,252	\$ 21,252	-	\$ 11,860	\$ 9,392
	Family Support	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159
	Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 75,049	\$ 77,159



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 18,800	\$ 18,760	\$ 40	\$ 17,753	\$ 1,007
	QF Child Care Health Consultation	\$ 18,800	\$ 18,760	\$ 40	\$ 17,753	\$ 1,007
	Professional Development	\$ 141,600	\$ 141,600	-	\$ 111,881	\$ 29,719
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 110,198	\$ 9,802
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 1,683	\$ 19,917
	Quality and Access	\$ 242,499	\$ 242,499	-	\$ 111,019	\$ 131,480
	Quality First Academy	\$ 6,600	\$ 6,600	-	\$ 5,775	\$ 825
	Quality First Coaching & Incentives	\$ 112,200	\$ 112,200	-	\$ 101,131	\$ 11,069
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 4,112	\$ 119,587
	White Mountain Apache Tribe	\$ 1,488,240	\$ 1,116,210	\$ 372,030	\$ 856,892	\$ 259,318
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,700	\$ 2,300
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,700	\$ 2,300
	Evaluation	\$ 32,074	\$ 32,074	-	\$ 17,899	\$ 14,175



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 17,899	\$ 14,175
	Family Support	\$ 337,000	\$ 130,000	\$ 207,000	\$ 121,171	\$ 8,829
	Parenting Outreach and Awareness	\$ 337,000	\$ 130,000	\$ 207,000	\$ 121,171	\$ 8,829
	Health	\$ 482,100	\$ 317,070	\$ 165,030	\$ 217,354	\$ 99,716
	Family Support – Children with Special Needs	\$ 300,000	\$ 300,000	-	\$ 200,284	\$ 99,716
	Oral Health	\$ 75,000		\$ 75,000		
	QF Child Care Health Consultation	\$ 17,100	\$ 17,070	\$ 30	\$ 17,070	-
	Well Child and Family Care	\$ 90,000		\$ 90,000		
	Professional Development	\$ 76,950	\$ 76,950	-	\$ 40,854	\$ 36,096
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 30,721	\$ 3,029
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 10,132	\$ 33,068
	Quality and Access	\$ 550,116	\$ 550,116	-	\$ 451,915	\$ 98,201
	Family, Friends & Neighbors	\$ 85,000	\$ 85,000	-	\$ 38,239	\$ 46,761
	Quality First Academy	\$ 4,900	\$ 4,900	-	\$ 4,312	\$ 588
	Quality First Coaching & Incentives	\$ 85,300	\$ 85,300	-	\$ 76,880	\$ 8,420



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 332,484	\$ 42,432
Yavapai		\$ 3,562,480	\$ 3,562,480	-	\$ 3,194,461	\$ 368,019
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 80,422	\$ 59,578
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 4,461	\$ 5,539
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 25,961	\$ 54,039
	Media	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Evaluation	\$ 130,068	\$ 130,068	-	\$ 72,584	\$ 57,484
	Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 72,584	\$ 57,484
	Family Support	\$ 468,560	\$ 468,560	-	\$ 465,974	\$ 2,586
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 57,414	\$ 2,586
	Home Visitation	\$ 308,560	\$ 308,560	-	\$ 308,560	-
	Parenting Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Health	\$ 681,040	\$ 681,040	-	\$ 624,550	\$ 56,490
	Children's Health Systems Change	\$ 80,000	\$ 80,000	-	\$ 57,032	\$ 22,968



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 318,240	\$ 318,240	-	\$ 317,670	\$ 570
	Family Support – Children with Special Needs	\$ 180,000	\$ 180,000	-	\$ 169,175	\$ 10,825
	QF Child Care Health Consultation	\$ 102,800	\$ 102,800	-	\$ 80,673	\$ 22,127
	Professional Development	\$ 90,450	\$ 90,450	-	\$ 51,907	\$ 38,543
	FTF Professional REWARD\$	\$ 47,250	\$ 47,250	-	\$ 39,490	\$ 7,760
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 12,417	\$ 30,783
	Quality and Access	\$ 2,052,362	\$ 2,052,362	-	\$ 1,899,025	\$ 153,337
	Quality First Academy	\$ 33,000	\$ 33,000	-	\$ 28,799	\$ 4,201
	Quality First Coaching & Incentives	\$ 547,500	\$ 547,500	-	\$ 493,436	\$ 54,064
	Quality First Scholarships	\$ 1,471,862	\$ 1,471,862	-	\$ 1,376,789	\$ 95,073
Yuma		\$ 5,722,326	\$ 5,722,324	\$ 2	\$ 4,983,811	\$ 738,513
	Community Awareness	\$ 115,000	\$ 115,000	-	\$ 48,003	\$ 66,997
	Community Awareness	\$ 17,500	\$ 17,500	-	\$ 5,649	\$ 11,851
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 24,854	\$ 55,146
	Media	\$ 17,500	\$ 17,500	-	\$ 17,500	-



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 100,000	\$ 100,000	-	\$ 97,689	\$ 2,311
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 97,689	\$ 2,311
	Evaluation	\$ 205,586	\$ 205,586	-	\$ 114,726	\$ 90,860
	Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 114,726	\$ 90,860
	Family Support	\$ 1,496,583	\$ 1,496,581	\$ 2	\$ 1,374,888	\$ 121,693
	Home Visitation	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,081,769	\$ 103,812
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 95,224	\$ 4,776
	Parenting Outreach and Awareness	\$ 211,000	\$ 211,000	-	\$ 197,896	\$ 13,104
	Health	\$ 737,200	\$ 737,200	-	\$ 574,148	\$ 163,052
	Early Childhood Mental Health Consultation	\$ 76,500	\$ 76,500	-	\$ 41,321	\$ 35,179
	Family Support – Children with Special Needs	\$ 361,000	\$ 361,000	-	\$ 271,788	\$ 89,212
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 209,171	\$ 10,829
	QF Child Care Health Consultation	\$ 79,700	\$ 79,700	-	\$ 51,867	\$ 27,833
	Professional Development	\$ 177,400	\$ 177,400	-	\$ 148,359	\$ 29,041



FY 2023 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development for Early Childhood Professionals	\$ 145,000	\$ 145,000	-	\$ 133,302	\$ 11,698
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 15,057	\$ 17,343
	Quality and Access	\$ 2,890,557	\$ 2,890,557	-	\$ 2,625,998	\$ 264,559
	Family, Friends & Neighbors	\$ 180,000	\$ 180,000	-	\$ 176,374	\$ 3,626
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 181,934	\$ 18,066
	Quality First Academy	\$ 36,300	\$ 36,300	-	\$ 31,648	\$ 4,652
	Quality First Coaching & Incentives	\$ 444,600	\$ 444,600	-	\$ 400,716	\$ 43,884
	Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 1,835,325	\$ 194,332
	Grand Total:	\$ 147,563,285	\$ 143,988,855	\$ 3,574,430	\$ 118,388,160	\$ 25,600,695