

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,198,195	\$3,198,195	-	\$2,491,003	\$707,192
Coordination	\$2,150,400	\$1,494,566	\$655,834	\$1,089,519	\$405,047
Evaluation	\$5,263,000	\$5,263,000	-	\$2,643,281	\$2,619,719
Family Support	\$35,155,421	\$34,273,934	\$881,487	\$28,893,367	\$5,380,567
Health	\$20,028,618	\$19,200,709	\$827,909	\$15,657,347	\$3,543,362
Professional Development	\$8,082,500	\$7,823,300	\$259,200	\$5,542,813	\$2,280,487
Quality and Access	\$73,685,151	\$72,735,151	\$950,000	\$62,070,829	\$10,664,322
Grand Total:	\$147,563,285	\$143,988,855	\$3,574,430	\$118,388,160	\$25,600,695

Allotted Fund Summary

