

SFY23 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,079,650	\$ 3,079,650	-	\$ 2,839,528	\$ 240,122
Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,056,333	\$ 171,667
Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 262,487	\$ 262,513
Quality First Academy	\$ 881,800	\$ 881,800	-	\$ 770,035	\$ 111,765
Quality First Assessment	\$ 4,950,000	\$ 4,950,000	-	\$ 3,791,015	\$ 1,158,985
Quality First Coaching & Incentives	\$ 14,564,800	\$ 14,564,800	-	\$ 13,102,565	\$ 1,462,235
Quality First Licensing Subsidy	\$ 825,000		\$ 825,000		
Quality First Scholarships	\$ 46,565,269	\$ 46,565,269	-	\$ 39,388,128	\$ 7,177,141
Start Up, Expansion, and Learning Lab	\$ 110,000	\$ 110,000	-	\$ 91,591	\$ 18,409
Summer Transition to Kindergarten	\$ 280,632	\$ 280,632	-	\$ 219,147	\$ 61,485
Grand Total:	\$ 73,685,151	\$ 72,735,151	\$ 950,000	\$ 62,070,829	\$ 10,664,322

