

## FY 2023 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$12,660,000	\$12,660,000		\$12,660,000	\$12,569,220	\$90,780	\$10,787,520	\$1,781,700	\$7,941,129	\$2,846,391	99.3%
Cochise	\$1,605,868	\$884,148		\$2,490,017	\$688,036	\$3,178,053	\$2,714,420	\$463,633	\$2,713,522	\$898	\$2,198,769	\$514,753	85.4%
Coconino	\$1,489,471	\$821,685		\$2,311,155	\$680,911	\$2,992,067	\$2,775,873	\$216,194	\$2,575,843	\$200,030	\$2,157,029	\$418,814	92.8%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$146,991	\$246,995	\$163,219	\$83,776	\$163,219	-	\$66,527	\$96,692	66.1%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$90,268	\$362,378	\$434,991	(\$72,613)	\$434,981	\$10	\$264,298	\$170,683	120.0%
East Maricopa	\$6,725,431	\$1,373,415		\$8,098,846	\$1,241,567	\$9,340,413	\$9,156,265	\$184,148	\$9,103,031	\$53,234	\$7,957,747	\$1,145,284	98.0%
Gila	\$450,614	\$246,817		\$697,430	\$90,594	\$788,024	\$833,318	(\$45,294)	\$833,318	-	\$706,358	\$126,960	105.7%
Gila River Indian Community	\$394,916	\$142,279		\$537,195	\$509,267	\$1,046,462	\$742,532	\$303,930	\$742,532	-	\$272,546	\$469,986	71.0%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$285,151	\$1,135,861	\$957,552	\$178,309	\$955,132	\$2,420	\$739,955	\$215,177	84.3%
Hualapai Tribe	\$31,916	\$79,532		\$111,448	\$108,994	\$220,442	\$166,773	\$53,669	\$166,773	-	\$139,389	\$27,384	75.7%
La Paz/Mohave	\$2,357,671	\$1,286,839		\$3,644,510	\$1,119,643	\$4,764,152	\$4,085,774	\$678,378	\$4,085,774	-	\$3,115,673	\$970,101	85.8%
Navajo Nation	\$2,419,981	\$1,298,493		\$3,718,474	\$6,127,839	\$9,846,314	\$6,632,006	\$3,214,308	\$6,090,956	\$541,050	\$3,722,622	\$2,368,334	67.4%
Navajo/Apache	\$946,269	\$522,280		\$1,468,549	\$337,773	\$1,806,322	\$1,803,430	\$2,892	\$1,743,410	\$60,020	\$1,566,531	\$176,879	99.8%
Northwest Maricopa	\$8,117,794	\$2,058,896		\$10,176,690	\$1,454,292	\$11,630,982	\$11,631,751	(\$769)	\$11,576,689	\$55,062	\$10,083,240	\$1,493,449	100.0%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$126,205	\$335,781	\$447,913	(\$112,132)	\$447,913	-	\$299,130	\$148,783	133.4%
Phoenix North	\$11,333,563	\$3,261,421		\$14,594,984	\$2,690,496	\$17,285,481	\$16,650,069	\$635,412	\$16,589,448	\$60,621	\$14,355,417	\$2,234,031	96.3%
Phoenix South	\$13,103,337	\$4,197,898		\$17,301,234	\$4,823,153	\$22,124,387	\$20,117,928	\$2,006,459	\$19,926,489	\$191,439	\$16,295,129	\$3,631,360	90.9%
Pima North	\$7,653,614	\$2,082,772		\$9,736,387	\$2,220,666	\$11,957,052	\$10,821,350	\$1,135,702	\$10,821,350	-	\$9,120,511	\$1,700,839	90.5%
Pima South	\$3,944,932	\$2,173,274		\$6,118,206	\$1,223,067	\$7,341,273	\$7,382,002	(\$40,729)	\$7,371,834	\$10,168	\$6,267,009	\$1,104,825	100.6%
Pinal	\$4,485,616	\$970,964		\$5,456,581	-	\$5,456,581	\$6,606,381	(\$1,149,800)	\$6,606,346	\$35	\$5,839,470	\$766,876	121.1%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$265,793	\$382,762	\$176,718	\$206,044	\$118,924	\$57,794	\$102,243	\$16,681	46.2%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$517,145	\$1,149,840	\$808,802	\$341,038	\$808,752	\$50	\$677,615	\$131,137	70.3%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$116,841	\$1,376,949	\$1,372,559	\$4,390	\$1,372,559	-	\$1,303,565	\$68,994	99.7%
Southeast Maricopa	\$8,440,349	\$1,730,153		\$10,170,502	\$2,885,333	\$13,055,835	\$11,922,814	\$1,133,021	\$11,788,195	\$134,619	\$9,400,617	\$2,387,578	91.3%
Southwest Maricopa	\$3,696,847	\$811,961		\$4,508,809	\$1,276,695	\$5,785,504	\$5,190,220	\$595,284	\$5,137,012	\$53,208	\$4,396,635	\$740,377	89.7%
Tohono O'odham Nation	\$334,311	\$176,903		\$511,214	-	\$511,214	\$626,359	(\$115,145)	\$626,319	\$40	\$363,845	\$262,474	122.5%
White Mountain Apache Tribe	\$503,417	\$268,111		\$771,528	\$1,157,158	\$1,928,686	\$1,488,240	\$440,446	\$1,116,210	\$372,030	\$856,892	\$259,318	77.2%
Yavapai	\$2,018,449	\$1,110,307		\$3,128,757	\$254,178	\$3,382,935	\$3,562,480	(\$179,545)	\$3,562,480	-	\$3,194,461	\$368,019	105.3%
Yuma	\$3,200,662	\$1,744,649		\$4,945,312	\$796,584	\$5,741,896	\$5,722,326	\$19,570	\$5,722,324	\$2	\$4,983,811	\$738,513	99.7%
<b>Grand Total:</b>	<b>\$85,455,000</b>	<b>\$28,485,000</b>	<b>\$12,660,000</b>	<b>\$126,600,000</b>	<b>\$31,234,640</b>	<b>\$157,834,640</b>	<b>\$147,563,285</b>	<b>\$10,271,355</b>	<b>\$143,988,855</b>	<b>\$3,574,430</b>	<b>\$118,388,160</b>	<b>\$25,600,695</b>	<b>93.5%</b>