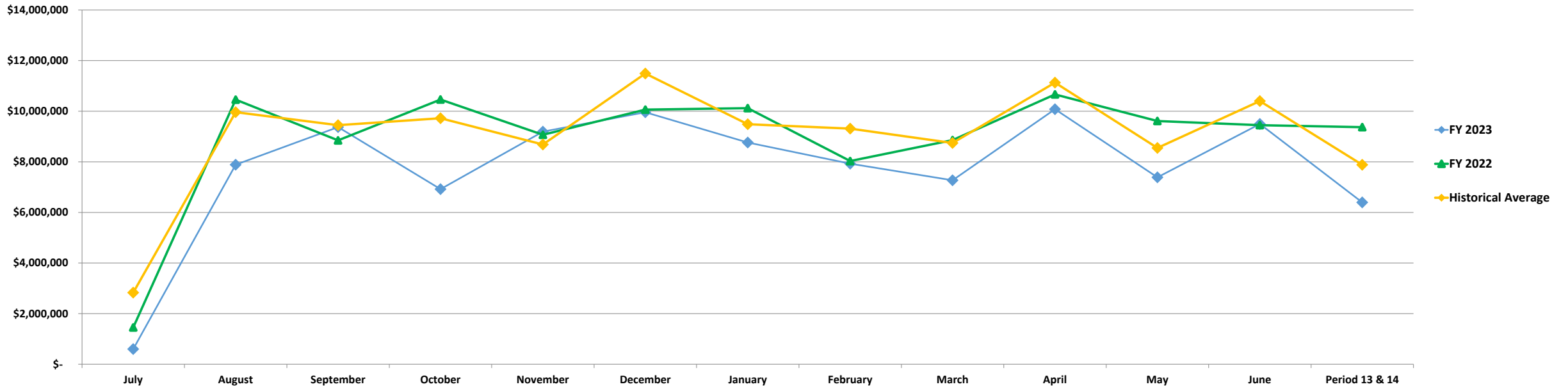


FIRST THINGS FIRST FY23 Monthly Tobacco Tax Revenue (As of June 30th, 2023)



Tobacco Tax Revenue Collection	Historical Average	Historical Four (4) Year Average	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY2007	Tobacco Tax Revenue Collection	FY 2023
July	\$ 4,117,025	\$ 2,831,376	\$ 598,403	\$ 1,452,513	\$ 2,867,710	\$ 4,479,444	\$ 2,525,836	\$ 2,128,858	\$ 3,113,994	\$ 1,996,587	\$ 2,789,010	\$ 2,808,105	\$ 2,800,664	\$ 3,851,571	\$ 3,073,465	\$ 2,601,198	\$ 13,072,609	\$ 12,193,815	\$ -	Annual Collection Budget	115,700,000
August	10,880,462	9,961,574	7,885,377	10,457,788	10,299,628	9,198,544	9,890,337	11,196,789	9,629,523	11,153,035	10,893,259	11,043,547	10,889,277	9,447,538	10,783,204	11,013,597	13,259,701	14,051,158	-	YTD Collections	101,247,800
September	10,809,057	9,447,701	9,373,310	8,847,677	10,061,436	10,655,814	8,225,876	9,839,662	10,536,754	10,243,761	9,998,971	9,313,534	11,222,789	12,563,346	10,929,997	9,948,588	13,692,552	16,055,097	-	YTD Full Month as % of Budget	87.5%
October	10,748,959	9,723,293	6,920,147	10,462,488	9,135,658	7,682,949	11,612,076	10,819,213	12,609,741	11,001,118	9,757,873	10,734,946	9,086,012	11,636,232	10,424,940	11,688,368	12,153,319	12,429,446	-	FY-2022 Same % Compare	100.0%
November	10,187,382	8,684,178	9,191,758	9,067,906	8,452,480	9,602,892	7,613,432	9,024,645	8,345,420	9,428,531	10,639,452	11,497,936	11,696,889	8,677,824	10,687,793	11,413,943	13,071,452	13,590,137	-	FY-2021 Same % Compare	100.0%
December	11,094,674	11,490,174	9,960,250	10,062,857	12,432,505	10,734,274	12,731,059	10,999,260	10,079,156	11,296,355	10,134,081	6,103,251	10,783,652	11,903,091	10,365,779	10,837,151	13,559,444	14,398,196	-	FY-2020 Same % Compare	100.0%
January	10,944,104	9,485,197	8,763,846	10,121,187	7,575,303	10,888,357	9,355,940	9,733,187	10,953,957	10,069,968	10,982,718	13,246,628	9,370,625	9,609,307	12,480,361	10,919,518	14,579,373	14,275,133	-	FY-2019 Same % Compare	100.0%
February	9,092,701	9,313,827	7,926,496	8,030,829	11,704,766	8,650,880	8,868,833	9,881,758	9,691,468	9,308,867	3,080,414	9,211,966	9,416,091	9,918,526	8,567,799	9,940,779	8,474,104	11,643,437	16,821,613	4 Yr Avg of % Compare	100.0%
March	10,485,551	8,744,388	7,270,468	8,858,410	8,116,545	10,314,921	7,687,674	9,768,729	8,408,536	10,494,648	14,735,999	10,121,955	9,746,264	9,977,560	11,398,336	10,620,639	13,132,772	13,900,273	12,677,711	Collections Projection	101,247,800
April	11,313,392	11,129,546	10,079,037	10,663,419	10,970,594	11,665,982	11,218,188	10,414,586	11,546,196	11,610,960	10,837,603	11,141,304	8,294,556	11,187,846	11,860,199	12,030,877	12,334,970	13,923,595	15,207,513	Difference From Budget	\$ (14,452,200)
May	10,566,258	8,549,742	7,388,612	9,612,605	10,115,560	7,273,001	7,197,802	9,573,601	10,986,479	10,256,042	10,328,783	11,129,621	13,131,721	10,412,306	10,963,454	11,643,476	10,951,777	14,917,645	13,813,602		
June	12,219,479	10,402,632	9,494,725	9,449,477	9,114,267	12,208,116	10,838,668	10,278,574	11,163,347	10,894,370	9,847,136	10,398,410	11,826,802	11,770,074	10,772,806	19,610,894	21,692,058	13,427,181	15,924,807		
Period 13 & 14	6,347,270	7,882,325	6,395,370	9,369,773	7,270,733	7,317,043	7,571,750	8,088,111	8,273,708	8,101,999	8,090,316	7,870,531	7,502,698	7,359,073	8,393,311	-	-	-	-		
	\$ 128,806,313	\$ 117,645,951	\$ 101,247,800	\$ 116,456,931	\$ 118,117,184	\$ 120,672,218	\$ 115,337,473	\$ 121,746,973	\$ 125,338,281	\$ 125,856,241	\$ 122,115,615	\$ 124,621,734	\$ 125,768,040	\$ 128,314,293	\$ 130,701,444	\$ 132,269,028	\$ 159,974,131	\$ 164,805,113	\$ 74,445,246		

*Note: Total FY07 and FY08 Tobacco Tax Revenue collected shown is according to the dates funds cleared the state's accounting system.
FY09 revenue in accordance to the state's accounting system was \$151,363,814. Accrual basis accounting was started in FY10. Starting in FY09 period 13, revenues were adjusted to reflect Arizona Department of Revenue numbers.
FY16 revenue is accrued to actual month revenue per DOR. Does not match AFIS booking date. AFIS booking date available on request.*