

SFY23
Cochise Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,868	\$884,148		\$688,036	\$3,178,053

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$27,200	-	\$27,200	-	\$27,200	\$27,200	-	\$23,717	\$3,483
Quality First Coaching & Incentives	\$438,000	\$438,000	-	-	\$438,000	\$438,000	-	\$394,754	\$43,246
Quality First Scholarships	\$1,232,585	-	-	\$1,232,585	\$1,232,585	\$1,232,585	-	\$1,081,875	\$150,710
FTF Professional REWARD\$	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$45,906	\$34,094
Registry and College Scholarships	\$54,000	-	-	\$54,000	\$54,000	\$54,000	-	\$3,998	\$50,002
Care Coordination/Medical Home	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$199,393	\$607
Children's Health Systems Change	-	-	-	-	-	-	-	-	-
Early Childhood Mental Health Consultation	\$36,720	-	-	\$36,720	\$36,720	\$36,720	-	\$18,540	\$18,180
QF Child Care Health Consultation	\$92,400	-	\$92,400	-	\$92,400	\$92,385	\$15	\$92,385	-
Home Visitation	\$300,000	-	-	\$300,000	\$300,000	\$300,000	-	\$198,210	\$101,790
Parenting Education	\$100,000	-	-	\$100,000	\$100,000	\$99,117	\$883	\$46,714	\$52,403
Statewide Evaluation	\$103,515	-	-	\$103,515	\$103,515	\$103,515	-	\$57,766	\$45,749
Community Awareness	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	\$5,511	\$14,489
Media	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$30,000	-
Total Allotment:	\$2,714,420	\$438,000	\$119,600	\$2,156,820	\$2,714,420	\$2,713,522	\$898	\$2,198,769	\$514,753
Total Unallotted:		\$1,167,868	\$764,548		(\$1,468,784)				\$463,633