

Coconino Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,471	\$821,685		\$680,911	\$2,992,067

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$19,800	\$19,800	-	-	\$19,800	\$19,800	-	\$17,326	\$2,474
Quality First Coaching & Incentives	\$310,200	-	\$310,200	-	\$310,200	\$310,200	-	\$279,571	\$30,629
Quality First Scholarships	\$854,864	-	-	\$854,864	\$854,864	\$854,864	-	\$786,076	\$68,788
FTF Professional REWARD\$	\$17,550	-	-	\$17,550	\$17,550	\$17,550	-	\$16,599	\$951
Registry and College Scholarships	\$64,800	-	-	\$64,800	\$64,800	\$64,800	-	\$8,753	\$56,047
Early Childhood Mental Health Consultation	\$55,080	-	-	\$55,080	\$55,080	\$55,080	-	\$55,073	\$7
Oral Health	\$150,000	-	-	\$150,000	\$150,000	\$150,000	-	\$139,049	\$10,951
QF Child Care Health Consultation	\$68,500	-	\$68,500	-	\$68,500	\$68,470	\$30	\$68,470	-
Well Child and Family Care	\$300,000	-	-	\$500,000	\$500,000	\$300,000	\$200,000	\$241,561	\$58,439
Home Visitation	\$325,000	-	-	\$325,000	\$325,000	\$325,000	-	\$244,751	\$80,249
Parenting Education	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$63,419	\$36,581
Parenting Outreach and Awareness	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$29,999	\$1
Statewide Evaluation	\$96,079	-	-	\$96,079	\$96,079	\$96,079	-	\$53,616	\$42,463
Service Coordination	\$74,000	-	-	\$74,000	\$74,000	\$74,000	-	\$74,000	-
Community Awareness	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$9,590	\$410
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$49,177	\$30,823
Media	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$2,575,873	\$19,800	\$378,700	\$2,377,373	\$2,775,873	\$2,575,843	\$200,030	\$2,157,029	\$418,814
Total Unallotted:		\$1,469,671	\$442,985	(\$1,696,462)	\$216,194				