

Cocopah Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,569	\$84,435		\$146,991	\$246,995

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$800	-	\$800		\$800	\$800	-	\$693	\$107
Quality First Coaching & Incentives	\$11,200	\$11,200	-		\$11,200	\$11,200	-	\$10,109	\$1,091
Summer Transition to Kindergarten	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$25,530	\$4,470
Professional Development for Early Childhood Professionals	-	-	-		-		-		
Home Visitation	\$101,659	-	-	\$101,659	\$101,659	\$101,659	-	\$25,943	\$75,716
Parenting Outreach and Awareness	\$15,403	-	-	\$15,403	\$15,403	\$15,403	-	\$1,931	\$13,472
Statewide Evaluation	\$4,157	-	-	\$4,157	\$4,157	\$4,157	-	\$2,320	\$1,837
Total Allotment:	\$163,219	\$11,200	\$800	\$151,219	\$163,219	\$163,219	-	\$66,527	\$96,692
Total Unallotted:		\$4,369	\$83,635	(\$4,228)	\$83,776				