

Colorado River Indian Tribes Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$90,268	\$362,378

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,700	\$1,700	-		\$1,700	\$1,700	-	\$1,463	\$237
Quality First Coaching & Incentives	\$39,500	\$39,500	-		\$39,500	\$39,500	-	\$35,582	\$3,918
Quality First Scholarships	\$104,000	-	-	\$104,000	\$104,000	\$104,000	-	\$3,458	\$100,542
Summer Transition to Kindergarten	\$64,957	\$64,957	-		\$64,957	\$64,957	-	\$55,811	\$9,146
Nutrition/Obesity/Physical Activity	\$62,822	\$62,822	-		\$62,822	\$62,822	-	\$58,880	\$3,942
QF Child Care Health Consultation	\$4,700	-	\$4,700		\$4,700	\$4,690	\$10	\$1,935	\$2,755
Native Language Preservation	\$40,000	\$40,000	-		\$40,000	\$40,000	-	\$39,776	\$224
Parenting Outreach and Awareness	\$81,000	\$81,000	-		\$81,000	\$81,000	-	\$50,421	\$30,579
Statewide Evaluation	\$11,312	-	-	\$11,312	\$11,312	\$11,312	-	\$6,313	\$4,999
Service Coordination	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$659	\$14,341
Media	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$434,991	\$304,979	\$4,700	\$125,312	\$434,991	\$434,981	\$10	\$264,298	\$170,683
Total Unallotted:		(\$127,594)	\$90,025		(\$35,044)				(\$72,613)