

East Maricopa Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,725,431	\$1,373,415		\$1,241,567	\$9,340,413

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$77,500	-	\$77,500	-	\$77,500	\$77,500	-	\$67,686	\$9,814
Quality First Coaching & Incentives	\$1,331,400	\$1,331,400	-	-	\$1,331,400	\$1,331,400	-	\$1,198,712	\$132,688
Quality First Scholarships	\$3,125,000	-	-	\$3,125,000	\$3,125,000	\$3,125,000	-	\$2,817,746	\$307,254
Professional Development for Early Childhood Professionals	\$160,000	-	-	\$160,000	\$160,000	\$160,000	-	\$100,396	\$59,604
Care Coordination/Medical Home	\$350,000	-	-	\$350,000	\$350,000	\$349,999	\$1	\$309,564	\$40,435
Early Childhood Mental Health Consultation	\$501,840	-	-	\$501,840	\$501,840	\$501,840	-	\$427,668	\$74,172
Oral Health	\$250,000	-	-	\$250,000	\$250,000	\$243,792	\$6,208	\$178,602	\$65,190
QF Child Care Health Consultation	\$175,900	-	\$175,900	-	\$175,900	\$175,875	\$25	\$175,875	-
Court Teams	\$45,000	-	-	\$45,000	\$45,000	\$45,000	-	\$41,524	\$3,476
Family Resource Centers	\$1,200,000	-	-	\$1,200,000	\$1,200,000	\$1,200,000	-	\$1,085,207	\$114,793
Home Visitation	\$1,196,191	-	-	\$1,196,191	\$1,196,191	\$1,196,191	-	\$1,062,208	\$133,983
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$86,000	-	\$65,253	\$20,747
Statewide Evaluation	\$336,684	-	-	\$336,684	\$336,684	\$336,684	-	\$187,884	\$148,800
Service Coordination	\$117,000	-	-	\$117,000	\$117,000	\$70,000	\$47,000	\$68,223	\$1,777
Community Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$31,206	\$3,794
Community Outreach	\$120,000	-	-	\$120,000	\$120,000	\$120,000	-	\$91,244	\$28,756
Media	\$48,750	-	-	\$48,750	\$48,750	\$48,750	-	\$48,750	-
Total Allotment:	\$9,156,265	\$1,331,400	\$253,400	\$7,571,465	\$9,156,265	\$9,103,031	\$53,234	\$7,957,747	\$1,145,284
Total Unallotted:		\$5,394,031	\$1,120,015	(\$6,329,898)	\$184,148				