

SFY23
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$90,594	\$788,024

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,800	\$5,800	-		\$5,800	\$5,800	-	\$5,082	\$718
Quality First Coaching & Incentives	\$92,000	-	\$92,000		\$92,000	\$92,000	-	\$82,907	\$9,093
Quality First Scholarships	\$381,375	-	-	\$381,375	\$381,375	\$381,375	-	\$327,210	\$54,165
Developmental and Sensory Screening	\$43,750	-	-	\$43,750	\$43,750	\$43,750	-	\$41,967	\$1,783
Oral Health	\$36,000	-	-	\$36,000	\$36,000	\$36,000	-	\$18,213	\$17,787
QF Child Care Health Consultation	\$16,400	-	\$16,400		\$16,400	\$16,400	-	\$10,829	\$5,571
Parenting Education	\$150,000	-	-	\$150,000	\$150,000	\$150,000	-	\$128,058	\$21,942
Parenting Outreach and Awareness	\$60,000	-	-	\$60,000	\$60,000	\$60,000	-	\$59,861	\$139
Statewide Evaluation	\$28,993	-	-	\$28,993	\$28,993	\$28,993	-	\$16,179	\$12,814
Community Awareness	\$4,000	-	-	\$4,000	\$4,000	\$4,000	-	\$1,052	\$2,948
Media	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$15,000	-
Total Allotment:	\$833,318	\$5,800	\$108,400	\$719,118	\$833,318	\$833,318	-	\$706,358	\$126,960
Total Unallotted:		\$444,814	\$138,417		(\$628,524)				(\$45,294)