

Gila River Indian Community Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,916	\$142,279		\$509,267	\$1,046,462

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$40,000	-	-		\$40,000	\$40,000	-	\$3,934	\$36,066
Quality First Academy	\$2,500	\$2,500	-		\$2,500	\$2,500	-	\$2,156	\$344
Quality First Coaching & Incentives	\$41,900	-	\$41,900		\$41,900	\$41,900	-	\$37,758	\$4,142
Quality First Scholarships	\$228,800	-	-		\$228,800	\$228,800	-	\$72,782	\$156,018
QF Child Care Health Consultation	\$7,000	-	\$7,000		\$7,000	\$7,000	-	\$4,809	\$2,191
Well Child and Family Care	\$150,000	\$150,000	-		\$150,000	\$150,000	-	\$14,822	\$135,178
Home Visitation	\$250,000	\$250,000	-		\$250,000	\$250,000	-	\$123,823	\$126,177
Statewide Evaluation	\$22,332	-	-		\$22,332	\$22,332	-	\$12,462	\$9,870
Total Allotment:	\$742,532	\$402,500	\$48,900		\$291,132	\$742,532	-	\$272,546	\$469,986
Total Unallotted:	(\$7,584)	\$93,379			\$218,135				\$303,930