

Graham/Greenlee Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$546,479	\$304,231		\$285,151	\$1,135,861

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,600	-	\$6,600		\$6,600	\$6,600	-	\$5,775	\$825
Quality First Coaching & Incentives	\$104,900	-	\$104,900		\$104,900	\$104,900	-	\$94,563	\$10,337
Quality First Scholarships	\$427,351	-	-	\$427,351	\$427,351	\$427,351	-	\$311,681	\$115,670
FTF Professional REWARD\$	\$27,000	-	-	\$27,000	\$27,000	\$27,000	-	\$22,937	\$4,063
Early Childhood Mental Health Consultation	\$42,840	-	-	\$42,840	\$42,840	\$42,840	-	\$6,831	\$36,009
QF Child Care Health Consultation	\$18,800	-	\$18,800		\$18,800	\$16,380	\$2,420	\$13,796	\$2,584
Home Visitation	\$121,070	-	-	\$121,070	\$121,070	\$121,070	-	\$120,832	\$238
Parenting Outreach and Awareness	\$130,000	-	-	\$130,000	\$130,000	\$130,000	-	\$101,240	\$28,760
Statewide Evaluation	\$35,366	-	-	\$35,366	\$35,366	\$35,366	-	\$19,736	\$15,630
Community Awareness	\$8,700	-	-	\$8,700	\$8,700	\$8,700	-	\$8,464	\$236
Community Outreach	\$30,925	-	-	\$30,925	\$30,925	\$30,925	-	\$30,100	\$825
Media	\$4,000	-	-	\$4,000	\$4,000	\$4,000	-	\$4,000	-
Total Allotment:	\$957,552	-	\$130,300	\$827,252	\$957,552	\$955,132	\$2,420	\$739,955	\$215,177
Total Unallotted:	\$546,479	\$173,931		(\$542,101)	\$178,309				