

Hualapai Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$31,916	\$79,532		\$108,994	\$220,442

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$800	-	\$800		\$800	\$800	-	\$693	\$107
Quality First Coaching & Incentives	\$21,300	\$21,300	-		\$21,300	\$21,300	-	\$19,195	\$2,105
Early Childhood Mental Health Consultation	\$6,120	-	-	\$6,120	\$6,120	\$6,120	-	\$3,571	\$2,549
QF Child Care Health Consultation	\$2,300	\$2,300	-		\$2,300	\$2,300	-	\$601	\$1,699
Home Visitation	\$101,620	\$101,620	-		\$101,620	\$101,620	-	\$97,960	\$3,660
Native Language Preservation	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$14,081	\$919
Statewide Evaluation	\$4,633	-	-	\$4,633	\$4,633	\$4,633	-	\$2,585	\$2,048
Service Coordination	\$15,000	\$15,000	-		\$15,000	\$15,000	-	\$701	\$14,299
Total Allotment:	\$166,773	\$155,220	\$800	\$10,753	\$166,773	\$166,773	-	\$139,389	\$27,384
Total Unallotted:	(\$123,304)	\$78,732		\$98,241	\$53,669				