

La Paz/Mohave Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,357,671</b>	<b>\$1,286,839</b>		<b>\$1,119,643</b>	<b>\$4,764,152</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$16,500	-	\$16,500	-	\$16,500	\$16,500	-	\$14,400	\$2,100
Quality First Coaching & Incentives	\$263,200	\$263,200	-	-	\$263,200	\$263,200	-	\$222,764	\$40,436
Quality First Scholarships	\$1,645,795	-	-	\$1,645,795	\$1,645,795	\$1,645,795	-	\$1,329,171	\$316,624
Professional Development for Early Childhood Professionals	\$350,000	-	-	\$350,000	\$350,000	\$350,000	-	\$234,705	\$115,295
Registry and College Scholarships	\$31,500	-	-	\$31,500	\$31,500	\$31,500	-	\$12,139	\$19,361
Children's Health Systems Change	\$39,000	-	-	\$39,000	\$39,000	\$39,000	-	\$38,981	\$19
QF Child Care Health Consultation	\$80,500	-	\$80,500	-	\$80,500	\$80,500	-	\$54,036	\$26,464
Court Teams	\$387,770	-	-	\$387,770	\$387,770	\$387,770	-	\$208,498	\$179,272
Home Visitation	\$745,000	-	-	\$745,000	\$745,000	\$745,000	-	\$734,827	\$10,173
Parenting Outreach and Awareness	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$157,411	\$42,589
Needs and Assets	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$151,509	-	-	\$151,509	\$151,509	\$151,509	-	\$84,549	\$66,960
Service Coordination	\$70,000	-	-	\$70,000	\$70,000	\$70,000	-	\$6,564	\$63,436
Community Awareness	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	\$12,627	\$7,373
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	-	\$80,000
Media	\$5,000	-	-	\$5,000	\$5,000	\$5,000	-	\$5,000	-
<b>Total Allotment:</b>	<b>\$4,085,774</b>	<b>\$263,200</b>	<b>\$97,000</b>	<b>\$3,725,574</b>	<b>\$4,085,774</b>	<b>\$4,085,774</b>	<b>-</b>	<b>\$3,115,673</b>	<b>\$970,101</b>
<b>Total Unallotted:</b>		<b>\$2,094,471</b>	<b>\$1,189,839</b>	<b>(\$2,605,931)</b>	<b>\$678,378</b>				