

Navajo/Apache Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$946,269	\$522,280		\$337,773	\$1,806,322

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,300	\$3,300	-		\$3,300	\$3,300	-	\$2,849	\$451
Quality First Coaching & Incentives	\$39,500	-	\$39,500		\$39,500	\$39,500	-	\$35,580	\$3,920
Quality First Scholarships	\$211,820	-	-	\$211,820	\$211,820	\$211,820	-	\$211,042	\$778
Professional Development for Early Childhood Professionals	\$225,000	-	-	\$225,000	\$225,000	\$225,000	-	\$194,535	\$30,465
Registry and College Scholarships	\$32,400	-	-	\$32,400	\$32,400	\$32,400	-	\$14,644	\$17,756
Children's Health Systems Change	\$90,000	-	-	\$90,000	\$90,000	\$90,000	-	\$90,000	-
Early Childhood Mental Health Consultation	\$48,960	-	-	\$48,960	\$48,960	\$48,960	-	\$26,714	\$22,246
Oral Health	\$165,000	-	-	\$165,000	\$165,000	\$165,000	-	\$127,548	\$37,452
QF Child Care Health Consultation	\$11,400	-	\$11,400		\$11,400	\$11,380	\$20	\$11,380	-
Well Child and Family Care	\$600,000	-	-	\$600,000	\$600,000	\$600,000	-	\$568,968	\$31,032
Court Teams	\$60,000	-	-	\$60,000	\$60,000		\$60,000		
Parenting Outreach and Awareness	\$145,000	-	-	\$145,000	\$145,000	\$145,000	-	\$145,000	-
Needs and Assets	-	-	-	-	-		-		
Statewide Evaluation	\$61,050	-	-	\$61,050	\$61,050	\$61,050	-	\$34,069	\$26,981
Community Awareness	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	\$14,203	\$5,797
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$80,000	-
Media	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$1,803,430	\$3,300	\$50,900	\$1,749,230	\$1,803,430	\$1,743,410	\$60,020	\$1,566,531	\$176,879
Total Unallotted:		\$942,969	\$471,380		(\$1,411,457)				\$2,892