

Navajo Nation Regional Council Funding
Plan Summary

| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|--------------------|--------------------|-------|--------------------|--------------------|
| Total Allocation: | \$2,419,981 | \$1,298,493 | | \$6,127,839 | \$9,846,314 |

| Strategy | Original Allotment | Current Allotment Distribution | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| Family, Friends & Neighbors | \$199,650 | \$199,650 | - | - | \$199,650 | \$199,650 | - | \$198,579 | \$1,071 |
| Quality First Academy | \$22,300 | - | \$22,300 | - | \$22,300 | \$22,300 | - | \$19,482 | \$2,818 |
| Quality First Coaching & Incentives | \$365,700 | \$365,700 | - | - | \$365,700 | \$365,700 | - | \$329,592 | \$36,108 |
| Quality First Scholarships | \$1,920,152 | - | - | \$1,920,152 | \$1,920,152 | \$1,920,152 | - | \$798,208 | \$1,121,944 |
| FTF Professional REWARD\$ | \$67,500 | \$67,500 | - | - | \$67,500 | \$67,500 | - | \$50,343 | \$17,157 |
| Professional Development for Early Childhood Professionals | \$424,000 | - | - | \$424,000 | \$424,000 | \$424,000 | - | \$224,039 | \$199,961 |
| Registry and College Scholarships | \$270,000 | - | - | \$270,000 | \$270,000 | \$270,000 | - | \$23,760 | \$246,240 |
| Children's Health Systems Change | - | - | - | - | - | - | - | - | - |
| Early Childhood Mental Health Consultation | \$388,620 | - | - | \$388,620 | \$388,620 | \$388,620 | - | \$372,113 | \$16,507 |
| Family Support – Children with Special Needs | \$517,500 | - | - | \$517,500 | \$517,500 | \$517,500 | - | \$266,196 | \$251,304 |
| Food Security | \$250,000 | - | - | \$250,000 | \$250,000 | \$250,000 | - | \$114,866 | \$135,134 |
| Nutrition/Obesity/Physical Activity | \$202,500 | - | - | \$202,500 | \$202,500 | \$202,500 | - | \$83,367 | \$119,133 |
| Oral Health | \$200,000 | \$200,000 | - | - | \$200,000 | - | \$200,000 | - | - |
| QF Child Care Health Consultation | \$157,300 | \$157,300 | - | - | \$157,300 | \$157,250 | \$50 | \$157,250 | - |
| Home Visitation | \$700,000 | - | - | \$700,000 | \$700,000 | \$700,000 | - | \$632,341 | \$67,659 |
| Native Language Preservation | \$100,000 | - | - | \$100,000 | \$100,000 | - | \$100,000 | - | - |
| Parenting Outreach and Awareness | \$393,700 | - | - | \$393,700 | \$393,700 | \$160,200 | \$233,500 | \$91,563 | \$68,637 |
| Statewide Evaluation | \$154,584 | - | - | \$154,584 | \$154,584 | \$154,584 | - | \$86,264 | \$68,320 |
| Service Coordination | \$123,500 | - | - | \$123,500 | \$123,500 | \$116,000 | \$7,500 | \$106,963 | \$9,037 |
| Community Awareness | \$30,000 | \$30,000 | - | - | \$30,000 | \$30,000 | - | \$25,998 | \$4,002 |
| Community Outreach | \$80,000 | - | - | \$80,000 | \$80,000 | \$80,000 | - | \$76,698 | \$3,302 |
| Media | \$65,000 | \$65,000 | - | - | \$65,000 | \$65,000 | - | \$65,000 | - |
| Total Allotment: | \$6,632,006 | \$1,085,150 | \$22,300 | \$5,524,556 | \$6,632,006 | \$6,090,956 | \$541,050 | \$3,722,622 | \$2,368,334 |
| Total Unallotted: | | \$1,334,831 | \$1,276,193 | | \$603,283 | | | | \$3,214,308 |