

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,117,794	\$2,058,896		\$1,454,292	\$11,630,982

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$56,256	\$13,744
Quality First Academy	\$81,700	\$81,700	-	-	\$81,700	\$81,700	-	\$71,382	\$10,318
Quality First Coaching & Incentives	\$1,335,600	-	\$1,335,600	-	\$1,335,600	\$1,335,600	-	\$1,203,409	\$132,191
Quality First Scholarships	\$5,000,000	\$5,000,000	-	-	\$5,000,000	\$5,000,000	-	\$4,686,343	\$313,657
Registry and College Scholarships	\$205,200	\$205,200	-	-	\$205,200	\$205,200	-	\$74,899	\$130,301
Care Coordination/Medical Home	\$400,000	\$400,000	-	-	\$400,000	\$400,000	-	\$336,422	\$63,578
Early Childhood Mental Health Consultation	\$403,887	\$403,887	-	-	\$403,887	\$403,887	-	\$318,946	\$84,941
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$186,711	\$13,289
Oral Health	\$375,000	\$375,000	-	-	\$375,000	\$366,938	\$8,062	\$252,279	\$114,659
QF Child Care Health Consultation	\$182,900	-	\$182,900	-	\$182,900	\$182,900	-	\$182,900	-
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$41,524	\$3,476
Family Resource Centers	\$1,700,000	\$1,700,000	-	-	\$1,700,000	\$1,700,000	-	\$1,392,768	\$307,232
Home Visitation	\$775,000	\$775,000	-	-	\$775,000	\$775,000	-	\$698,183	\$76,817
Home Visitation Coordinated Referral System	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$91,066	\$28,934
Statewide Evaluation	\$423,064	\$423,064	-	-	\$423,064	\$423,064	-	\$236,088	\$186,976
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$70,000	\$47,000	\$68,223	\$1,777
Community Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$33,440	\$11,560
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$80,000	-
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$72,400	-
Total Allotment:	\$11,631,751	\$10,113,251	\$1,518,500	-	\$11,631,751	\$11,576,689	\$55,062	\$10,083,240	\$1,493,449
Total Unallotted:	(\$1,995,457)	\$540,396	-	\$1,454,292	(\$769)				