

Pascua Yaqui Tribe Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$137,124	\$72,453		\$126,205	\$335,781

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$66,000	-	-		\$66,000	\$66,000	-	\$46,241	\$19,759
Professional Development for Early Childhood Professionals	\$100,000	-	-		\$100,000	\$100,000	-	\$91,900	\$8,100
Registry and College Scholarships	\$43,200	\$43,200	-		\$43,200	\$43,200	-	\$2,061	\$41,139
Parenting Outreach and Awareness	\$65,000	-	\$65,000		\$65,000	\$65,000	-	\$55,903	\$9,097
Statewide Evaluation	\$8,713	-	-		\$8,713	\$8,713	-	\$4,862	\$3,851
Capacity Building	\$60,000	-	-		\$60,000	\$60,000	-	\$55,181	\$4,819
Service Coordination	\$50,000	-	-		\$50,000	\$50,000	-		\$50,000
Community Awareness	\$25,000	-	\$25,000		\$25,000	\$25,000	-	\$19,095	\$5,905
Community Outreach	\$30,000	\$30,000	-		\$30,000	\$30,000	-	\$23,888	\$6,112
<b>Total Allotment:</b>	<b>\$447,913</b>	<b>\$73,200</b>	<b>\$90,000</b>		<b>\$284,713</b>	<b>\$447,913</b>	<b>-</b>	<b>\$299,130</b>	<b>\$148,783</b>
<b>Total Unallotted:</b>		<b>\$63,924</b>	<b>(\$17,547)</b>		<b>(\$158,508)</b>				<b>(\$112,132)</b>