

Phoenix North Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$11,333,563	\$3,261,421		\$2,690,496	\$17,285,481

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$600,000	-	-		\$600,000	\$600,000	-	\$537,931	\$62,069
Inclusion of Children with Special Needs	\$500,000	-	-		\$500,000	\$500,000	-	\$464,194	\$35,806
Quality First Academy	\$124,600	-	\$124,600		\$124,600	\$124,600	-	\$108,806	\$15,794
Quality First Coaching & Incentives	\$2,241,300	-	\$2,241,300		\$2,241,300	\$2,241,300	-	\$2,020,005	\$221,295
Quality First Scholarships	\$7,156,737	-	-		\$7,156,737	\$7,156,737	-	\$6,217,117	\$939,620
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$322,009	\$27,991
Developmental and Sensory Screening	\$200,000	-	-		\$200,000	\$200,000	-	\$199,829	\$171
Early Childhood Mental Health Consultation	\$541,620	-	-		\$541,620	\$541,620	-	\$541,362	\$258
Oral Health	\$300,000	-	-		\$300,000	\$294,551	\$5,449	\$208,202	\$86,349
QF Child Care Health Consultation	\$354,100	\$354,100	-		\$354,100	\$354,095	\$5	\$354,095	-
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$41,524	\$3,476
Family Resource Centers	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,224,246	\$175,754
Home Visitation	\$1,325,000	-	-		\$1,325,000	\$1,325,000	-	\$1,150,543	\$174,457
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$65,252	\$20,748
Parenting Outreach and Awareness	\$400,000	-	-		\$400,000	\$400,000	-	\$369,072	\$30,928
Statewide Evaluation	\$606,742	-	-		\$606,742	\$606,742	-	\$338,588	\$268,154
Capacity Building	\$50,000	-	-		\$50,000	\$50,000	-		\$50,000
Service Coordination	\$167,000	-	-		\$167,000	\$111,833	\$55,167	\$70,088	\$41,745
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$1,615	\$23,385
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$23,968	\$56,032
Media	\$96,970	-	-		\$96,970	\$96,970	-	\$96,970	-
<b>Total Allotment:</b>	\$16,650,069	\$354,100	\$2,365,900		\$16,650,069	\$16,589,448	\$60,621	\$14,355,417	\$2,234,031
<b>Total Unallotted:</b>		\$10,979,463	\$895,521		(\$11,239,573)				\$635,412