

Phoenix South Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,337	\$4,197,898		\$4,823,153	\$22,124,387

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$941,338	\$58,662
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$353,949	\$104,051
Quality First Academy	\$117,100	\$117,100	-		\$117,100	\$117,100	-	\$102,261	\$14,839
Quality First Coaching & Incentives	\$2,001,800	-	\$2,001,800		\$2,001,800	\$2,001,800	-	\$1,796,063	\$205,737
Quality First Scholarships	\$7,021,128	-	-		\$7,021,128	\$7,021,128	-	\$5,501,388	\$1,519,740
Professional Development for Early Childhood Professionals	\$267,000	-	-		\$267,000	\$150,000	\$117,000	\$48,112	\$101,888
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,279,278	\$20,722
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$149,889	\$111
Early Childhood Mental Health Consultation	\$502,000	-	-		\$502,000	\$502,000	-	\$359,955	\$142,045
Family Support – Children with Special Needs	\$250,000	-	-		\$250,000	\$250,000	-	\$250,000	-
Oral Health	\$750,000	-	-		\$750,000	\$731,376	\$18,624	\$473,093	\$258,283
QF Child Care Health Consultation	\$333,000	-	\$333,000		\$333,000	\$332,990	\$10	\$332,990	-
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$41,524	\$3,476
Family Resource Centers	\$1,929,555	-	-		\$1,929,555	\$1,928,917	\$638	\$1,598,551	\$330,366
Home Visitation	\$2,500,800	-	-		\$2,500,800	\$2,500,800	-	\$2,181,335	\$319,465
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$65,252	\$20,748
Parenting Outreach and Awareness	\$175,000	-	-		\$175,000	\$175,000	-	\$163,383	\$11,617
Needs and Assets	-	-	-		-	-	-	-	-
Statewide Evaluation	\$719,245	-	-		\$719,245	\$719,245	-	\$401,369	\$317,876
Capacity Building	\$125,000	-	-		\$125,000	\$125,000	-	\$75,000	\$50,000
Service Coordination	\$167,000	-	-		\$167,000	\$111,833	\$55,167	\$60,222	\$51,611
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$3,015	\$21,985
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$1,860	\$78,140
Media	\$115,300	-	-		\$115,300	\$115,300	-	\$115,300	-
Total Allotment:	\$20,117,928	\$117,100	\$2,334,800		\$17,666,028	\$19,926,489	\$191,439	\$16,295,129	\$3,631,360

SFY23
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Total Unallotted:	\$12,986,237	\$1,863,098		(\$12,842,875)	\$2,006,459
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