

Pima North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,614	\$2,082,772		\$2,220,666	\$11,957,052

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$300,000	-
Quality First Academy	\$104,800	-	-	\$104,800	\$104,800	\$104,800	-	\$91,480	\$13,320
Quality First Coaching & Incentives	\$1,733,500	-	-	\$1,733,500	\$1,733,500	\$1,733,500	-	\$1,562,333	\$171,167
Quality First Scholarships	\$3,730,630	\$3,730,630	-	-	\$3,730,630	\$3,730,630	-	\$3,231,974	\$498,657
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-	-	\$780,000	\$780,000	-	\$716,765	\$63,235
Registry and College Scholarships	\$21,600	\$21,600	-	-	\$21,600	\$21,600	-	\$8,465	\$13,135
Family Support – Children with Special Needs	\$750,000	\$750,000	-	-	\$750,000	\$750,000	-	\$425,691	\$324,309
Oral Health	\$456,460	\$456,460	-	-	\$456,460	\$456,460	-	\$251,146	\$205,314
QF Child Care Health Consultation	\$297,800	-	-	\$297,800	\$297,800	\$297,800	-	\$280,957	\$16,843
Home Visitation	\$2,150,000	\$2,150,000	-	-	\$2,150,000	\$2,150,000	-	\$1,935,376	\$214,624
Statewide Evaluation	\$404,760	-	-	\$404,760	\$404,760	\$404,760	-	\$225,873	\$178,887
Community Awareness	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$14,231	\$769
Community Outreach	\$46,800	\$46,800	-	-	\$46,800	\$46,800	-	\$46,219	\$581
Media	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$30,000	-
Total Allotment:	\$10,821,350	\$8,280,490	-	\$2,540,860	\$10,821,350	\$10,821,350	-	\$9,120,511	\$1,700,839
Total Unallotted:	(\$626,876)	\$2,082,772		(\$320,194)	\$1,135,702				