

Pima South Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,944,932	\$2,173,274		\$1,223,067	\$7,341,273

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$250,000	-	-		\$250,000	\$250,000	-	\$250,000	-
Quality First Academy	\$61,900	-	\$61,900	-	\$61,900	\$61,900	-	\$54,056	\$7,844
Quality First Coaching & Incentives	\$933,300	-	\$933,300	-	\$933,300	\$933,300	-	\$841,137	\$92,163
Quality First Scholarships	\$1,717,398	-	-	\$1,717,398	\$1,717,398	\$1,717,398	-	\$1,537,908	\$179,490
Professional Development for Early Childhood Professionals	\$486,000	-	-	\$486,000	\$486,000	\$486,000	-	\$446,664	\$39,336
Registry and College Scholarships	\$97,200	-	-	\$97,200	\$97,200	\$97,200	-	\$26,201	\$70,999
Oral Health	\$309,759	-	-	\$309,759	\$309,759	\$304,306	\$5,453	\$167,430	\$136,876
QF Child Care Health Consultation	\$175,900	\$175,900	-	-	\$175,900	\$171,185	\$4,715	\$161,455	\$9,730
Well Child and Family Care	\$600,000	-	-	\$600,000	\$600,000	\$600,000	-	\$413,436	\$186,564
Home Visitation	\$2,000,000	-	-	\$2,000,000	\$2,000,000	\$2,000,000	-	\$1,805,499	\$194,501
Parenting Outreach and Awareness	\$205,000	-	-	\$205,000	\$205,000	\$205,000	-	\$176,857	\$28,143
Statewide Evaluation	\$254,345	-	-	\$254,345	\$254,345	\$254,345	-	\$141,935	\$112,410
Service Coordination	\$150,000	-	-	\$150,000	\$150,000	\$150,000	-	\$122,616	\$27,384
Community Awareness	\$23,000	-	-	\$23,000	\$23,000	\$23,000	-	\$14,795	\$8,205
Community Outreach	\$43,200	-	-	\$43,200	\$43,200	\$43,200	-	\$32,019	\$11,181
Media	\$75,000	-	-	\$75,000	\$75,000	\$75,000	-	\$75,000	-
Total Allotment:	\$7,382,002	\$175,900	\$995,200	\$6,210,902	\$7,382,002	\$7,371,834	\$10,168	\$6,267,009	\$1,104,825
Total Unallotted:		\$3,769,032	\$1,178,074	(\$4,987,835)	(\$40,729)				