

**Pinal Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,485,616	\$970,964		-	\$5,456,581

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-		\$700,000	\$700,000	-	\$699,488	\$512
Quality First Academy	\$29,700	-	\$29,700		\$29,700	\$29,700	-	\$25,950	\$3,750
Quality First Coaching & Incentives	\$487,600	\$487,600	-		\$487,600	\$487,600	-	\$439,385	\$48,215
Quality First Scholarships	\$2,092,315	-	-	\$2,092,315	\$2,092,315	\$2,092,315	-	\$1,909,917	\$182,398
Developmental and Sensory Screening	\$330,000	-	-	\$330,000	\$330,000	\$330,000	-	\$303,433	\$26,567
Early Childhood Mental Health Consultation	\$220,326	-	-	\$220,326	\$220,326	\$220,326	-	\$174,736	\$45,590
Oral Health	\$234,000	-	-	\$234,000	\$234,000	\$234,000	-	\$205,163	\$28,837
QF Child Care Health Consultation	\$86,800	\$86,800	-	-	\$86,800	\$86,765	\$35	\$56,354	\$30,411
Home Visitation	\$1,400,000	-	-	\$1,400,000	\$1,400,000	\$1,400,000	-	\$1,160,565	\$239,435
Parenting Education	\$477,000	-	-	\$477,000	\$477,000	\$477,000	-	\$428,942	\$48,058
Statewide Evaluation	\$226,840	-	-	\$226,840	\$226,840	\$226,840	-	\$126,586	\$100,254
Service Coordination	\$100,900	-	-	\$100,900	\$100,900	\$100,900	-	\$93,481	\$7,419
Community Awareness	\$20,900	-	-	\$20,900	\$20,900	\$20,900	-	\$15,470	\$5,430
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$80,000	-
Media	\$120,000	-	-	\$120,000	\$120,000	\$120,000	-	\$120,000	-
Total Allotment:	\$6,606,381	\$574,400	\$29,700		\$6,002,281	\$6,606,346	\$35	\$5,839,470	\$766,876
Total Unallotted:		\$3,911,216	\$941,264		(\$6,002,281)				(\$1,149,800)