

**Salt River Pima-Maricopa Indian
Community Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$265,793	\$382,762

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$29,675	-	-		\$29,675	\$29,675	-	\$19,751	\$9,924
Early Childhood Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,369	\$109
Parenting Outreach and Awareness	\$115,702	-	-		\$115,702	\$57,908	\$57,794	\$53,422	\$4,486
Statewide Evaluation	\$4,863	-	-		\$4,863	\$4,863	-	\$2,714	\$2,149
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,988	\$12
Total Allotment:	\$176,718	-	-		\$176,718	\$118,924	\$57,794	\$102,243	\$16,681
Total Unallotted:		\$93,133	\$23,837		\$89,075				\$206,044