

San Carlos Apache Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$517,145	\$1,149,840

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	-	-	-	-	-	-	-	-	-
Quality First Academy	\$8,200	-	\$8,200	-	\$8,200	\$8,200	-	\$7,161	\$1,039
Quality First Coaching & Incentives	\$145,400	\$145,400	-	-	\$145,400	\$145,400	-	\$131,049	\$14,351
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$21,021	\$12,729
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$1,992	\$30,408
Developmental and Sensory Screening	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$101,947	\$14,053
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$98,142	\$1,858
Oral Health	-	-	-	-	-	-	-	-	-
QF Child Care Health Consultation	\$27,500	-	\$27,500	-	\$27,500	\$27,450	\$50	\$27,450	-
Native Language Preservation	\$125,000	\$125,000	-	-	\$125,000	\$125,000	-	\$91,510	\$33,490
Parenting Outreach and Awareness	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$67,329	\$2,671
Statewide Evaluation	\$26,302	-	-	\$26,302	\$26,302	\$26,302	-	\$14,678	\$11,624
Service Coordination	\$5,000	\$5,000	-	-	\$5,000	\$5,000	-	\$1,155	\$3,845
Community Awareness	\$28,000	\$28,000	-	-	\$28,000	\$28,000	-	\$22,931	\$5,069
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$80,000	-
Media	\$11,250	\$11,250	-	-	\$11,250	\$11,250	-	\$11,250	-
Total Allotment:	\$808,802	\$746,800	\$35,700	\$26,302	\$808,802	\$808,752	\$50	\$677,615	\$131,137
Total Unallotted:		(\$332,917)	\$183,112		\$490,843				\$341,038