

Santa Cruz Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$116,841	\$1,376,949

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,600	\$6,600	-		\$6,600	\$6,600	-	\$5,775	\$825
Quality First Coaching & Incentives	\$76,300	-	\$76,300		\$76,300	\$76,300	-	\$68,765	\$7,535
Quality First Scholarships	\$340,558	-	-	\$340,558	\$340,558	\$340,558	-	\$339,307	\$1,251
Oral Health	\$68,816	-	-	\$68,816	\$68,816	\$68,816	-	\$68,816	-
QF Child Care Health Consultation	\$93,800	-	\$93,800		\$93,800	\$93,800	-	\$88,765	\$5,035
Family Resource Centers	\$510,600	-	-	\$510,600	\$510,600	\$510,600	-	\$492,080	\$18,520
Home Visitation	\$186,000	-	-	\$186,000	\$186,000	\$186,000	-	\$185,967	\$33
Statewide Evaluation	\$52,385	-	-	\$52,385	\$52,385	\$52,385	-	\$29,233	\$23,152
Capacity Building	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$2,333	\$7,667
Community Awareness	\$12,500	-	-	\$12,500	\$12,500	\$12,500	-	\$7,523	\$4,977
Media	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$15,000	-
Total Allotment:	\$1,372,559	\$6,600	\$170,100		\$1,195,859	\$1,372,559	-	\$1,303,565	\$68,994
Total Unallotted:		\$809,800	\$273,607		(\$1,079,018)				\$4,390