

**Southeast Maricopa Regional Council  
Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,440,349</b>	<b>\$1,730,153</b>		<b>\$2,885,333</b>	<b>\$13,055,835</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$61,000	\$61,000	-	-	-	\$61,000	\$61,000	-	\$53,286	\$7,714
Quality First Coaching & Incentives	\$1,008,100	-	\$1,008,100	-	-	\$1,008,100	\$1,008,100	-	\$908,566	\$99,534
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	-	\$3,874,627	\$3,874,627	-	\$3,387,269	\$487,358
FTF Professional REWARD\$	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$155,823	\$144,177
Professional Development for Early Childhood Professionals	\$160,000	\$160,000	-	-	-	\$160,000	\$160,000	-	\$100,396	\$59,604
Registry and College Scholarships	\$216,000	\$216,000	-	-	-	\$216,000	\$216,000	-	\$13,335	\$202,665
Early Childhood Mental Health Consultation	\$514,080	\$514,080	-	-	-	\$514,080	\$514,080	-	\$507,314	\$6,766
Oral Health	\$300,000	\$300,000	-	-	-	\$300,000	\$294,551	\$5,449	\$208,202	\$86,349
QF Child Care Health Consultation	\$140,700	-	\$140,700	-	-	\$140,700	\$140,700	-	\$140,700	-
Court Teams	\$45,000	\$45,000	-	-	-	\$45,000	\$45,000	-	\$41,524	\$3,476
Family Resource Centers	\$950,000	\$950,000	-	-	-	\$950,000	\$950,000	-	\$770,206	\$179,794
Home Visitation	\$3,425,000	\$3,425,000	-	-	-	\$3,425,000	\$3,392,830	\$32,170	\$2,600,345	\$792,485
Home Visitation Coordinated Referral System	\$115,000	\$115,000	-	-	-	\$115,000	\$115,000	-	\$87,288	\$27,712
Statewide Evaluation	\$422,807	-	-	-	\$422,807	\$422,807	\$422,807	-	\$235,944	\$186,863
Service Coordination	\$167,000	\$167,000	-	-	-	\$167,000	\$70,000	\$97,000	\$68,210	\$1,790
Community Awareness	\$35,000	\$35,000	-	-	-	\$35,000	\$35,000	-	\$22,535	\$12,465
Community Outreach	\$120,000	\$120,000	-	-	-	\$120,000	\$120,000	-	\$31,174	\$88,826
Media	\$68,500	\$68,500	-	-	-	\$68,500	\$68,500	-	\$68,500	-
<b>Total Allotment:</b>	<b>\$11,922,814</b>	<b>\$10,351,207</b>	<b>\$1,148,800</b>		<b>\$422,807</b>	<b>\$11,922,814</b>	<b>\$11,788,195</b>	<b>\$134,619</b>	<b>\$9,400,617</b>	<b>\$2,387,578</b>
<b>Total Unallotted:</b>		<b>(\$1,910,858)</b>	<b>\$581,353</b>			<b>\$2,462,526</b>			<b>\$1,133,021</b>	