

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,847	\$811,961		\$1,276,695	\$5,785,504

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$243,645	\$31,355
Quality First Academy	\$20,600	-	\$20,600	-	\$20,600	\$20,600	-	\$18,019	\$2,581
Quality First Coaching & Incentives	\$353,500	\$353,500	-	-	\$353,500	\$353,500	-	\$318,601	\$34,899
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,288,946	\$211,054
Start Up, Expansion, and Learning Lab	-	\$110,000	-	-	\$110,000	\$110,000	-	\$91,591	\$18,409
Summer Transition to Kindergarten	\$200,000	\$90,000	-	-	\$90,000	\$90,000	-	\$71,813	\$18,187
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$168,186	\$31,814
Children's Health Systems Change	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$128,749	\$21,251
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$186,711	\$13,289
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$98,692	\$1,308
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$243,792	\$6,208	\$178,602	\$65,190
QF Child Care Health Consultation	\$58,600	-	\$58,600	-	\$58,600	\$58,600	-	\$58,600	-
Family Resource Centers	\$825,000	\$825,000	-	-	\$825,000	\$825,000	-	\$655,832	\$169,168
Home Visitation	\$350,000	\$350,000	-	-	\$350,000	\$350,000	-	\$349,535	\$465
Parenting Education	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$251,807	\$23,193
Statewide Evaluation	\$187,440	-	-	\$187,440	\$187,440	\$187,440	-	\$104,600	\$82,840
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$70,000	\$47,000	\$68,210	\$1,790
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$15,476	\$4,524
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$70,940	\$9,060
Media	\$28,080	\$28,080	-	-	\$28,080	\$28,080	-	\$28,080	-
Total Allotment:	\$5,190,220	\$4,923,580	\$79,200	\$187,440	\$5,190,220	\$5,137,012	\$53,208	\$4,396,635	\$740,377
Total Unallotted:	(\$1,226,733)	\$732,761		\$1,089,255	\$595,284				