

SFY23
State Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:					\$12,660,000	\$12,660,000			
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined								-	-
Quality First	\$650,000		\$650,000		\$650,000	\$525,000	\$125,000	\$262,487	\$262,513
Quality First Assessment	\$4,950,000		\$4,950,000		\$4,950,000	\$4,950,000	-	\$3,791,015	\$1,158,985
Quality First Licensing Subsidy	\$825,000		\$825,000		\$825,000		\$825,000		
Registry and College Scholarships	\$2,700,000		\$2,700,000		\$2,700,000	\$2,557,800	\$142,200	\$2,207,416	\$350,384
Children's Health Systems Change	\$200,000		\$200,000		\$200,000		\$200,000		
Early Childhood Mental Health Consultation	\$100,000		\$100,000		\$100,000	\$100,000	-	\$67,298	\$32,702
Oral Health	\$120,000		\$120,000		\$120,000	\$120,000	-	\$102,838	\$17,162
QF Child Care Health Consultation	\$120,000		\$120,000		\$120,000	\$120,000	-	\$108,555	\$11,445
Helpline	\$100,000		\$100,000		\$100,000	\$100,000	-	\$97,544	\$2,456
Parent Kits - statewide	\$1,000,000		\$1,000,000		\$1,000,000	\$810,500	\$189,500	\$502,496	\$308,004
Parenting Outreach and Awareness	\$500,000		\$500,000		\$500,000	\$500,000	-	\$351,186	\$148,814
Statewide Evaluation	\$526,300		\$526,300		\$526,300	\$526,300	-	-	\$526,300
Capacity Building	\$150,000		\$150,000		\$150,000		\$150,000		
Service Coordination	\$200,000		\$200,000		\$200,000	\$50,000	\$150,000	\$50,000	-
Community Awareness	\$187,400		\$187,400		\$187,400	\$187,400	-	\$162,409	\$24,991
Community Outreach	\$160,520		\$160,520		\$160,520	\$160,520	-	\$160,520	-
Media	\$80,000		\$80,000		\$80,000	\$80,000	-	\$77,365	\$2,635
Total Allotment:	\$12,569,220		\$12,569,220		\$12,569,220	\$10,787,520	\$1,781,700	\$7,941,129	\$2,846,391
Total Unallotted:			\$90,780		\$90,780				