

Tohono O’odham Nation Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$334,311	\$176,903		-	\$511,214

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,600	-	-		\$6,600	\$6,600	-	\$5,775	\$825
Quality First Coaching & Incentives	\$112,200	-	-		\$112,200	\$112,200	-	\$101,131	\$11,069
Quality First Scholarships	\$123,699	-	\$123,699		\$123,699	\$123,699	-	\$4,112	\$119,587
Professional Development for Early Childhood Professionals	\$120,000	-	\$120,000		\$120,000	\$120,000	-	\$110,198	\$9,802
Registry and College Scholarships	\$21,600	-	\$21,600		\$21,600	\$21,600	-	\$1,683	\$19,917
QF Child Care Health Consultation	\$18,800	-	-		\$18,800	\$18,760	\$40	\$17,753	\$1,007
Family Support Coordination	\$152,208	-	\$152,208		\$152,208	\$152,208	-	\$75,049	\$77,159
Statewide Evaluation	\$21,252	-	-		\$21,252	\$21,252	-	\$11,860	\$9,392
Community Outreach	\$50,000	-	\$50,000		\$50,000	\$50,000	-	\$36,284	\$13,716
Total Allotment:	\$626,359	-	\$467,507		\$626,359	\$626,319	\$40	\$363,845	\$262,474
Total Unallotted:	\$334,311		(\$290,604)		(\$158,852)				(\$115,145)