

**White Mountain Apache Tribe Regional
Council Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$503,417	\$268,111		\$1,157,158	\$1,928,686

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$85,000	\$85,000	-	-	\$85,000	\$85,000	-	\$38,239	\$46,761
Quality First Academy	\$4,900	\$4,900	-	-	\$4,900	\$4,900	-	\$4,312	\$588
Quality First Coaching & Incentives	\$85,300	-	\$85,300	-	\$85,300	\$85,300	-	\$76,880	\$8,420
Quality First Scholarships	\$374,916	\$374,916	-	-	\$374,916	\$374,916	-	\$332,484	\$42,432
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$30,721	\$3,029
Registry and College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$10,132	\$33,068
Family Support – Children with Special Needs	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$200,284	\$99,716
Oral Health	\$75,000	\$75,000	-	-	\$75,000		\$75,000		
QF Child Care Health Consultation	\$17,100	-	\$17,100	-	\$17,100	\$17,070	\$30	\$17,070	-
Well Child and Family Care	\$90,000	\$90,000	-	-	\$90,000		\$90,000		
Parenting Outreach and Awareness	\$337,000	\$337,000	-	-	\$337,000	\$130,000	\$207,000	\$121,171	\$8,829
Statewide Evaluation	\$32,074	-	-	\$32,074	\$32,074	\$32,074	-	\$17,899	\$14,175
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$7,700	\$2,300
Total Allotment:	\$1,488,240	\$1,353,766	\$102,400	\$32,074	\$1,488,240	\$1,116,210	\$372,030	\$856,892	\$259,318
Total Unallotted:	(\$850,349)	\$165,711		\$1,125,084	\$440,446				