

SFY23
Yavapai Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,018,449	\$1,110,307		\$254,178	\$3,382,935

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$33,000	\$33,000	-	-	\$33,000	\$33,000	-	\$28,799	\$4,201
Quality First Coaching & Incentives	\$547,500	\$547,500	-	-	\$547,500	\$547,500	-	\$493,436	\$54,064
Quality First Scholarships	\$1,471,862	-	-	\$1,471,862	\$1,471,862	\$1,471,862	-	\$1,376,789	\$95,073
FTF Professional REWARD\$	\$47,250	-	-	\$47,250	\$47,250	\$47,250	-	\$39,490	\$7,760
Registry and College Scholarships	\$43,200	-	-	\$43,200	\$43,200	\$43,200	-	\$12,417	\$30,783
Children's Health Systems Change	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$57,032	\$22,968
Early Childhood Mental Health Consultation	\$318,240	-	-	\$318,240	\$318,240	\$318,240	-	\$317,670	\$570
Family Support – Children with Special Needs	\$180,000	-	-	\$180,000	\$180,000	\$180,000	-	\$169,175	\$10,825
QF Child Care Health Consultation	\$102,800	-	\$102,800	-	\$102,800	\$102,800	-	\$80,673	\$22,127
Court Teams	\$60,000	-	-	\$60,000	\$60,000	\$60,000	-	\$57,414	\$2,586
Home Visitation	\$308,560	-	-	\$308,560	\$308,560	\$308,560	-	\$308,560	-
Parenting Outreach and Awareness	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$100,000	-
Statewide Evaluation	\$130,068	-	-	\$130,068	\$130,068	\$130,068	-	\$72,584	\$57,484
Community Awareness	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$4,461	\$5,539
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$25,961	\$54,039
Media	\$50,000	-	-	\$50,000	\$50,000	\$50,000	-	\$50,000	-
Total Allotment:	\$3,562,480	\$580,500	\$102,800	\$2,879,180	\$3,562,480	\$3,562,480	-	\$3,194,461	\$368,019
Total Unallotted:		\$1,437,949	\$1,007,507	(\$2,625,002)	(\$179,545)				