

SFY23
Yuma Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,200,662	\$1,744,649		\$796,584	\$5,741,896

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$180,000	-	-		\$180,000	\$180,000	-	\$176,374	\$3,626
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$181,934	\$18,066
Quality First Academy	\$36,300	-	\$36,300		\$36,300	\$36,300	-	\$31,648	\$4,652
Quality First Coaching & Incentives	\$444,600	\$444,600	-		\$444,600	\$444,600	-	\$400,716	\$43,884
Quality First Scholarships	\$2,029,657	\$2,029,657	-		\$2,029,657	\$2,029,657	-	\$1,835,325	\$194,332
Professional Development for Early Childhood Professionals	\$145,000	-	-		\$145,000	\$145,000	-	\$133,302	\$11,698
Registry and College Scholarships	\$32,400	-	-		\$32,400	\$32,400	-	\$15,057	\$17,343
Early Childhood Mental Health Consultation	\$76,500	-	-		\$76,500	\$76,500	-	\$41,321	\$35,179
Family Support – Children with Special Needs	\$361,000	-	-		\$361,000	\$361,000	-	\$271,788	\$89,212
Oral Health	\$220,000	-	-		\$220,000	\$220,000	-	\$209,171	\$10,829
QF Child Care Health Consultation	\$79,700	-	\$79,700		\$79,700	\$79,700	-	\$51,867	\$27,833
Home Visitation	\$1,185,583	-	-		\$1,185,583	\$1,185,581	\$2	\$1,081,769	\$103,812
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$95,224	\$4,776
Parenting Outreach and Awareness	\$211,000	-	-		\$211,000	\$211,000	-	\$197,896	\$13,104
Statewide Evaluation	\$205,586	-	-		\$205,586	\$205,586	-	\$114,726	\$90,860
Service Coordination	\$100,000	-	-		\$100,000	\$100,000	-	\$97,689	\$2,311
Community Awareness	\$17,500	-	-		\$17,500	\$17,500	-	\$5,649	\$11,851
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$24,854	\$55,146
Media	\$17,500	-	-		\$17,500	\$17,500	-	\$17,500	-
Total Allotment:	\$5,722,326	\$2,474,257	\$116,000		\$3,132,069	\$5,722,326	\$2	\$4,983,811	\$738,513
Total Unallotted:		\$726,405	\$1,628,649		(\$2,335,485)				\$19,570