

SFY24 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Book Distribution	\$ 123,000	\$ 123,000	-	\$ 12,753	\$ 110,247
Community Based Language and Literacy	\$ 1,037,015	\$ 1,037,009	\$ 6	\$ 627,512	\$ 409,497
Family Resource Centers	\$ 10,029,000	\$ 8,909,586	\$ 1,119,414	\$ 4,171,000	\$ 4,738,585
Family Support & Literacy Systems Change	\$ 1,917,282	\$ 1,729,839	\$ 187,443	\$ 1,016,795	\$ 713,044
Family Support Coordination	\$ 1,729,697	\$ 1,252,198	\$ 477,499	\$ 190,133	\$ 1,062,065
Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,150,000	\$ 615,000	\$ 1,160,958	\$ 1,989,042
Helpline	\$ 100,000	\$ 100,000	-	\$ 66,757	\$ 33,243
Home Visitation	\$ 14,788,024	\$ 14,397,314	\$ 390,710	\$ 8,475,245	\$ 5,922,070
Home Visitation Coordinated Referral System	\$ 516,000	\$ 380,000	\$ 136,000	\$ 226,621	\$ 153,379
Language, Literacy and Culture in Tribal Communities	\$ 669,844	\$ 305,287	\$ 364,557	\$ 82,364	\$ 222,923
Parenting Education	\$ 831,096	\$ 831,096	-	\$ 473,240	\$ 357,856
Parenting Outreach and Awareness				(\$ 1,642)	\$ 1,642
Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)	\$ 8,786	\$ 91,214
Reach Out and Read	\$ 62,248	\$ 62,248	-	\$ 20,562	\$ 41,686
Grand Total:	\$ 35,668,204	\$ 32,377,577	\$ 3,290,627	\$ 16,531,085	\$ 15,846,492

