

SFY24 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Book Distribution	\$ 123,000	\$ 115,000	\$ 8,000	\$ 21,432	\$ 93,568
Community Based Language and Literacy	\$ 1,037,015	\$ 1,037,009	\$ 6	\$ 945,837	\$ 91,172
Family Resource Centers	\$ 10,029,000	\$ 8,909,586	\$ 1,119,414	\$ 7,622,533	\$ 1,287,053
Family Support & Literacy Systems Change	\$ 1,917,402	\$ 1,706,505	\$ 210,897	\$ 1,301,587	\$ 404,918
Family Support Coordination	\$ 1,729,697	\$ 1,252,198	\$ 477,499	\$ 527,006	\$ 725,192
Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,150,000	\$ 615,000	\$ 2,960,792	\$ 189,208
Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
Home Visitation	\$ 14,788,024	\$ 14,397,314	\$ 390,710	\$ 12,370,482	\$ 2,026,832
Home Visitation Coordinated Referral System	\$ 516,000	\$ 380,000	\$ 136,000	\$ 331,534	\$ 48,466
Language, Literacy and Culture in Tribal Communities	\$ 669,844	\$ 330,287	\$ 339,557	\$ 193,358	\$ 136,929
Parenting Education	\$ 831,096	\$ 831,096	-	\$ 641,090	\$ 190,006
Parenting Outreach and Awareness				(\$ 1,642)	\$ 1,642
Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)	\$ 62,356	\$ 37,644
Reach Out and Read	\$ 62,248	\$ 62,248	-	\$ 60,778	\$ 1,470
Grand Total:	\$ 35,668,324	\$ 32,371,243	\$ 3,297,081	\$ 27,137,145	\$ 5,234,098

