

SFY24 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination Medical Home	\$ 250,000		\$ 250,000		
Child Care Health Consultation	\$ 3,781,100	\$ 3,778,400	\$ 2,700	\$ 3,522,253	\$ 256,147
Children's Health Systems Change	\$ 1,092,801	\$ 1,092,801	-	\$ 781,554	\$ 311,247
Developmental and Sensory Screening	\$ 882,690	\$ 882,690	-	\$ 634,570	\$ 248,120
Early Childhood Mental Health Consultation	\$ 4,596,312	\$ 4,574,280	\$ 22,032	\$ 3,454,464	\$ 1,119,816
Family Support for Children with Developmental Concerns	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 1,188,502	\$ 266,498
Nutrition and Physical Activity	\$ 412,000	\$ 302,000	\$ 110,000	\$ 256,726	\$ 45,274
Oral Health	\$ 1,195,700	\$ 911,700	\$ 284,000	\$ 740,460	\$ 171,240
Well Child and Family Care	\$ 1,700,000	\$ 1,232,875	\$ 467,125	\$ 1,013,492	\$ 219,383
Grand Total:	\$ 15,605,603	\$ 14,229,746	\$ 1,375,857	\$ 11,592,021	\$ 2,637,725

