

SFY24 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination Medical Home	\$ 250,000		\$ 250,000		
Child Care Health Consultation	\$ 3,781,100	\$ 3,778,400	\$ 2,700	\$ 1,692,187	\$ 2,086,213
Children's Health Systems Change	\$ 1,092,921	\$ 1,087,996	\$ 4,925	\$ 490,879	\$ 597,117
Developmental and Sensory Screening	\$ 882,690	\$ 882,690	-	\$ 406,421	\$ 476,269
Early Childhood Mental Health Consultation	\$ 4,596,312	\$ 4,574,280	\$ 22,032	\$ 2,285,805	\$ 2,288,475
Family Support for Children with Developmental Concerns	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 786,571	\$ 668,429
Nutrition and Physical Activity	\$ 412,000	\$ 302,000	\$ 110,000	\$ 200,172	\$ 101,828
Oral Health	\$ 1,195,700	\$ 911,700	\$ 284,000	\$ 521,055	\$ 390,645
Well Child and Family Care	\$ 1,700,000	\$ 1,232,875	\$ 467,125	\$ 663,881	\$ 568,994
Grand Total:	\$ 15,605,723	\$ 14,224,941	\$ 1,380,782	\$ 7,046,972	\$ 7,177,969

