



FY 2024 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 69,606,647	\$ 68,315,994	\$ 1,290,653	\$ 57,549,645	\$ 10,766,349
	Early Learning Systems Change	Tobacco Regional	\$ 1,458,225	\$ 803,072	\$ 655,153	\$ 320,829	\$ 482,243
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 849,000	\$ 774,000	\$ 75,000	\$ 535,786	\$ 238,214
	Quality First	Tobacco Statewide	\$ 650,000	\$ 525,000	\$ 125,000	\$ 422,707	\$ 102,293
	Quality First Academy	Tobacco Regional	\$ 535,500	\$ 500,000	\$ 35,500	\$ 236,045	\$ 263,955
	Quality First Assessment	Tobacco Statewide	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 2,261,816	\$ 1,838,184
	Quality First Coaching & Incentives	Tobacco Statewide				-	-
		Tobacco Regional	\$ 15,188,430	\$ 15,188,430	-	\$ 11,946,330	\$ 3,242,100
	Quality First Scholarships	Tobacco Regional	\$ 46,315,269	\$ 46,315,269	-	\$ 41,821,790	\$ 4,493,479
	Summer Transition to Kindergarten	Tobacco Regional				(\$ 681)	\$ 681
	Transition to Kindergarten	Tobacco Regional	\$ 110,223	\$ 110,223	-	\$ 5,023	\$ 105,200
Professional Development			\$ 4,639,299	\$ 4,628,499	\$ 10,800	\$ 2,257,129	\$ 2,371,370
	First Things First College Scholarships	Tobacco Statewide	\$ 2,600,000	\$ 2,600,000	-	\$ 1,330,093	\$ 1,269,907
		Tobacco Regional	\$ 861,000	\$ 850,200	\$ 10,800	\$ 199,745	\$ 650,455



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	Professional Development for Early Childhood Practitioners	Tobacco Regional	\$ 1,178,299	\$ 1,178,299	-	\$ 727,291	\$ 451,008
Health			\$ 15,605,723	\$ 14,224,941	\$ 1,380,782	\$ 7,046,972	\$ 7,177,969
	Care Coordination Medical Home	Tobacco Regional	\$ 250,000		\$ 250,000		
	Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 93,649	\$ 26,351
		Tobacco Regional	\$ 3,661,100	\$ 3,658,400	\$ 2,700	\$ 1,598,539	\$ 2,059,861
	Children's Health Systems Change	Tobacco Statewide	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284
		Tobacco Regional	\$ 822,921	\$ 817,996	\$ 4,925	\$ 414,164	\$ 403,832
	Developmental and Sensory Screening	Tobacco Regional	\$ 882,690	\$ 882,690	-	\$ 406,421	\$ 476,269
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377
		Tobacco Regional	\$ 4,496,312	\$ 4,474,280	\$ 22,032	\$ 2,193,182	\$ 2,281,098
	Family Support for Children with Developmental Concerns	Tobacco Regional	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 786,571	\$ 668,429
	Nutrition and Physical Activity	Tobacco Regional	\$ 412,000	\$ 302,000	\$ 110,000	\$ 200,172	\$ 101,828
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 36,000	\$ 84,000	\$ 4,464	\$ 31,536
		Tobacco Regional	\$ 1,075,700	\$ 875,700	\$ 200,000	\$ 516,591	\$ 359,109



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	Well Child and Family Care	Tobacco Regional	\$ 1,700,000	\$ 1,232,875	\$ 467,125	\$ 663,881	\$ 568,994
Family Support			\$ 35,668,204	\$ 32,377,577	\$ 3,290,627	\$ 16,531,085	\$ 15,846,492
	Book Distribution	Tobacco Regional	\$ 123,000	\$ 123,000	-	\$ 12,753	\$ 110,247
	Community Based Language and Literacy	Tobacco Regional	\$ 1,037,015	\$ 1,037,009	\$ 6	\$ 627,512	\$ 409,497
	Family Resource Centers	Tobacco Regional	\$ 10,029,000	\$ 8,909,586	\$ 1,119,414	\$ 4,171,000	\$ 4,738,585
	Family Support & Literacy Systems Change	Tobacco Statewide	\$ 220,000	\$ 220,000	-	\$ 133,259	\$ 86,741
		Tobacco Regional	\$ 1,697,282	\$ 1,509,839	\$ 187,443	\$ 883,535	\$ 626,304
	Family Support Coordination	Tobacco Regional	\$ 1,729,697	\$ 1,252,198	\$ 477,499	\$ 190,133	\$ 1,062,065
	Family, Friend, and Neighbor Care	Tobacco Regional	\$ 3,765,000	\$ 3,150,000	\$ 615,000	\$ 1,160,958	\$ 1,989,042
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 66,757	\$ 33,243
	Home Visitation	Tobacco Regional	\$ 14,788,024	\$ 14,397,314	\$ 390,710	\$ 8,475,245	\$ 5,922,070
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 516,000	\$ 380,000	\$ 136,000	\$ 226,621	\$ 153,379



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	Language, Literacy and Culture in Tribal Communities	Tobacco Regional	\$ 669,844	\$ 305,287	\$ 364,557	\$ 82,364	\$ 222,923
	Parenting Education	Tobacco Regional	\$ 831,096	\$ 831,096	-	\$ 473,240	\$ 357,856
	Parenting Outreach and Awareness	Tobacco Regional				(\$ 1,642)	\$ 1,642
	Partnering with Child Welfare Systems	Tobacco Regional	\$ 99,998	\$ 100,000	(\$ 2)	\$ 8,786	\$ 91,214
	Reach Out and Read	Tobacco Regional	\$ 62,248	\$ 62,248	-	\$ 20,562	\$ 41,686
	Evaluation		\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
	Statewide Evaluation	Tobacco Regional	\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
	Coordination		\$ 200,000	\$ 200,000	-	\$ 206,913	(\$ 6,913)
Statewide Systems Coordination	Tobacco Statewide	\$ 200,000	\$ 200,000	-	\$ 206,913	(\$ 6,913)	
Community Awareness		\$ 3,851,766	\$ 3,708,766	\$ 143,000	\$ 2,856,257	\$ 852,509	
	Community Engagement	Tobacco Statewide	\$ 1,698,920	\$ 1,640,920	\$ 58,000	\$ 1,266,380	\$ 374,540
		Tobacco Regional	-	-	-	-	-
	Educational Promotion and Brand Awareness	Tobacco Statewide	\$ 140,000	\$ 140,000	-	\$ 95,695	\$ 44,305
		Tobacco Regional	\$ 396,147	\$ 376,147	\$ 20,000	\$ 110,580	\$ 265,567



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	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149
		Tobacco Regional	\$ 686,699	\$ 686,699	-	\$ 647,556	\$ 39,143
	Parent Information and Resources	Tobacco Statewide	\$ 850,000	\$ 785,000	\$ 65,000	\$ 705,195	\$ 79,805
		Tobacco Regional	\$ 122,280,428	\$ 116,896,566	5,383,862\$	84,018,592\$	\$ 84,018,592
		Tobacco Statewide	\$ 11,648,920	\$ 10,916,920	732,000\$	6,787,118\$	\$ 6,787,118
Grand Total:			\$ 133,929,348	\$ 127,813,486	\$ 6,115,862	\$ 90,805,710	\$ 37,007,775