



FY 2024 - Statewide and Region Total by Strategy within Goal Area

| Funding Category | Goal Area | Strategy | Allotment | Awarded | Unawarded | Expended | Unexpended | |
|-------------------|----------------------------|---|--|--------------|--------------|--------------|--------------|--------------|
| Tobacco Statewide | Community Awareness | | \$ 2,768,920 | \$ 2,645,920 | \$ 123,000 | \$ 2,098,121 | \$ 547,799 | |
| | | Community Engagement | \$ 1,698,920 | \$ 1,640,920 | \$ 58,000 | \$ 1,266,380 | \$ 374,540 | |
| | | Educational Promotion and Brand Awareness | \$ 140,000 | \$ 140,000 | - | \$ 95,695 | \$ 44,305 | |
| | | Media | \$ 80,000 | \$ 80,000 | - | \$ 30,851 | \$ 49,149 | |
| | | Parent Information and Resources | \$ 850,000 | \$ 785,000 | \$ 65,000 | \$ 705,195 | \$ 79,805 | |
| | | | | | | | | |
| | | Coordination | | \$ 200,000 | \$ 200,000 | - | \$ 206,913 | (\$ 6,913) |
| | | | Statewide Systems Coordination | \$ 200,000 | \$ 200,000 | - | \$ 206,913 | (\$ 6,913) |
| | | | | | | | | |
| | | Family Support | | \$ 320,000 | \$ 320,000 | - | \$ 200,016 | \$ 119,984 |
| | | | Family Support & Literacy Systems Change | \$ 220,000 | \$ 220,000 | - | \$ 133,259 | \$ 86,741 |
| | | | Helpline | \$ 100,000 | \$ 100,000 | - | \$ 66,757 | \$ 33,243 |
| | | | | | | | | |
| | | Health | | \$ 610,000 | \$ 526,000 | \$ 84,000 | \$ 267,452 | \$ 258,548 |
| | | | Child Care Health Consultation | \$ 120,000 | \$ 120,000 | - | \$ 93,649 | \$ 26,351 |
| | | | Children's Health Systems Change | \$ 270,000 | \$ 270,000 | - | \$ 76,716 | \$ 193,284 |
| | | | Early Childhood Mental Health Consultation | \$ 100,000 | \$ 100,000 | - | \$ 92,623 | \$ 7,377 |
| | | | Oral Health | \$ 120,000 | \$ 36,000 | \$ 84,000 | \$ 4,464 | \$ 31,536 |
| | | | | | | | | |
| | | Professional Development | | \$ 2,600,000 | \$ 2,600,000 | - | \$ 1,330,093 | \$ 1,269,907 |
| | | | First Things First College Scholarships | \$ 2,600,000 | \$ 2,600,000 | - | \$ 1,330,093 | \$ 1,269,907 |
| | | | | | | | | |



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| Tobacco Statewide | Quality and Access | | \$ 5,150,000 | \$ 4,625,000 | \$ 525,000 | \$ 2,684,523 | \$ 1,940,477 |
| | | Quality First | \$ 650,000 | \$ 525,000 | \$ 125,000 | \$ 422,707 | \$ 102,293 |
| | | Quality First Assessment | \$ 4,500,000 | \$ 4,100,000 | \$ 400,000 | \$ 2,261,816 | \$ 1,838,184 |
| | | Quality First Coaching & Incentives | | | | - | - |
| Tobacco Statewide Total | | | \$ 11,648,920 | \$ 10,916,920 | \$ 732,000 | \$ 6,787,118 | \$ 4,129,802 |
| Tobacco Regional | Community Awareness | | \$ 1,082,846 | \$ 1,062,846 | \$ 20,000 | \$ 758,136 | \$ 304,710 |
| | | Community Engagement | - | | - | - | - |
| | | Educational Promotion and Brand Awareness | \$ 396,147 | \$ 376,147 | \$ 20,000 | \$ 110,580 | \$ 265,567 |
| | | Media | \$ 686,699 | \$ 686,699 | - | \$ 647,556 | \$ 39,143 |
| | | | | | | | |
| | Evaluation | | \$ 4,357,709 | \$ 4,357,709 | - | \$ 4,357,709 | - |
| | | Statewide Evaluation | \$ 4,357,709 | \$ 4,357,709 | - | \$ 4,357,709 | - |
| | | | | | | | |
| | Family Support | | \$ 35,348,204 | \$ 32,057,577 | \$ 3,290,627 | \$ 16,331,068 | \$ 15,726,508 |
| | | Book Distribution | \$ 123,000 | \$ 123,000 | - | \$ 12,753 | \$ 110,247 |
| | | Community Based Language and Literacy | \$ 1,037,015 | \$ 1,037,009 | \$ 6 | \$ 627,512 | \$ 409,497 |
| | | Family Resource Centers | \$ 10,029,000 | \$ 8,909,586 | \$ 1,119,414 | \$ 4,171,000 | \$ 4,738,585 |
| | Family Support & Literacy Systems Change | \$ 1,697,282 | \$ 1,509,839 | \$ 187,443 | \$ 883,535 | \$ 626,304 | |
| | Family Support Coordination | \$ 1,729,697 | \$ 1,252,198 | \$ 477,499 | \$ 190,133 | \$ 1,062,065 | |
| | Family, Friend, and Neighbor Care | \$ 3,765,000 | \$ 3,150,000 | \$ 615,000 | \$ 1,160,958 | \$ 1,989,042 | |
| | Home Visitation | \$ 14,788,024 | \$ 14,397,314 | \$ 390,710 | \$ 8,475,245 | \$ 5,922,070 | |



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| Tobacco Regional | | Home Visitation Coordinated Referral System | \$ 516,000 | \$ 380,000 | \$ 136,000 | \$ 226,621 | \$ 153,379 | |
| | | Language, Literacy and Culture in Tribal Communities | \$ 669,844 | \$ 305,287 | \$ 364,557 | \$ 82,364 | \$ 222,923 | |
| | | Parenting Education | \$ 831,096 | \$ 831,096 | - | \$ 473,240 | \$ 357,856 | |
| | | Parenting Outreach and Awareness | | | | (\$ 1,642) | \$ 1,642 | |
| | | Partnering with Child Welfare Systems | \$ 99,998 | \$ 100,000 | (\$ 2) | \$ 8,786 | \$ 91,214 | |
| | | Reach Out and Read | \$ 62,248 | \$ 62,248 | - | \$ 20,562 | \$ 41,686 | |
| | | | | | | | | |
| | | Health | | \$ 14,995,723 | \$ 13,698,941 | \$ 1,296,782 | \$ 6,779,520 | \$ 6,919,421 |
| | | | Care Coordination Medical Home | \$ 250,000 | | \$ 250,000 | | |
| | | | Child Care Health Consultation | \$ 3,661,100 | \$ 3,658,400 | \$ 2,700 | \$ 1,598,539 | \$ 2,059,861 |
| | | | Children's Health Systems Change | \$ 822,921 | \$ 817,996 | \$ 4,925 | \$ 414,164 | \$ 403,832 |
| | | | Developmental and Sensory Screening | \$ 882,690 | \$ 882,690 | - | \$ 406,421 | \$ 476,269 |
| | | | Early Childhood Mental Health Consultation | \$ 4,496,312 | \$ 4,474,280 | \$ 22,032 | \$ 2,193,182 | \$ 2,281,098 |
| | | | Family Support for Children with Developmental Concerns | \$ 1,695,000 | \$ 1,455,000 | \$ 240,000 | \$ 786,571 | \$ 668,429 |
| | | | Nutrition and Physical Activity | \$ 412,000 | \$ 302,000 | \$ 110,000 | \$ 200,172 | \$ 101,828 |
| | | | Oral Health | \$ 1,075,700 | \$ 875,700 | \$ 200,000 | \$ 516,591 | \$ 359,109 |
| | | | Well Child and Family Care | \$ 1,700,000 | \$ 1,232,875 | \$ 467,125 | \$ 663,881 | \$ 568,994 |
| | | | | | | | | |
| | | Professional Development | | \$ 2,039,299 | \$ 2,028,499 | \$ 10,800 | \$ 927,036 | \$ 1,101,463 |
| | | First Things First College Scholarships | \$ 861,000 | \$ 850,200 | \$ 10,800 | \$ 199,745 | \$ 650,455 | |
| | | Professional Development for Early Childhood Practitioners | \$ 1,178,299 | \$ 1,178,299 | - | \$ 727,291 | \$ 451,008 | |



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| Tobacco Regional | | | | | | | |
| | Quality and Access | | \$ 64,456,647 | \$ 63,690,994 | \$ 765,653 | \$ 54,865,122 | \$ 8,825,872 |
| | | Early Learning Systems Change | \$ 1,458,225 | \$ 803,072 | \$ 655,153 | \$ 320,829 | \$ 482,243 |
| | | Inclusion of Children with Special Needs | \$ 849,000 | \$ 774,000 | \$ 75,000 | \$ 535,786 | \$ 238,214 |
| | | Quality First Academy | \$ 535,500 | \$ 500,000 | \$ 35,500 | \$ 236,045 | \$ 263,955 |
| | | Quality First Coaching & Incentives | \$ 15,188,430 | \$ 15,188,430 | - | \$ 11,946,330 | \$ 3,242,100 |
| | | Quality First Scholarships | \$ 46,315,269 | \$ 46,315,269 | - | \$ 41,821,790 | \$ 4,493,479 |
| | | Summer Transition to Kindergarten | | | | (\$ 681) | \$ 681 |
| | | Transition to Kindergarten | \$ 110,223 | \$ 110,223 | - | \$ 5,023 | \$ 105,200 |
| Tobacco Regional Total | | | \$ 122,280,428 | \$ 116,896,566 | \$ 5,383,862 | \$ 84,018,592 | \$ 32,877,973 |
| Grand Total: | | | \$ 133,929,348 | \$ 127,813,486 | \$ 6,115,862 | \$ 90,805,710 | \$ 37,007,775 |