

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Early Learning Systems Change	Colorado River Indian Tribes	\$ 46,508	\$ 46,508	-		\$ 46,508
		Graham/Greenlee	\$ 50,000		\$ 50,000		
		Navajo Nation	\$ 258,750	\$ 135,000	\$ 123,750	\$ 52,346	\$ 82,654
		Navajo/Apache	\$ 521,403	\$ 100,000	\$ 421,403	\$ 99,821	\$ 179
		Pascua Yaqui Tribe	\$ 60,000	\$ 60,000	-	\$ 60,000	-
		Phoenix North	\$ 97,522	\$ 97,522	-	\$ 57,869	\$ 39,653
		Phoenix South	\$ 120,000	\$ 120,000	-	\$ 58,664	\$ 61,336
		Pinal	\$ 202,042	\$ 202,042	-	\$ 202,014	\$ 28
		Santa Cruz	\$ 22,000	\$ 22,000	-	\$ 11,280	\$ 10,720
		Tohono O'odham Nation	\$ 60,000		\$ 60,000		
		Yuma	\$ 20,000	\$ 20,000	-	\$ 19,251	\$ 749
		TOTAL		\$ 1,458,225	\$ 803,072	\$ 655,153	\$ 561,244
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 70,000	-
		Phoenix North	\$ 350,000	\$ 350,000	-	\$ 350,000	-
		Phoenix South	\$ 154,000	\$ 154,000	-	\$ 154,000	-
		San Carlos Apache	\$ 75,000		\$ 75,000		
		Yuma	\$ 200,000	\$ 200,000	-	\$ 159,484	\$ 40,516
		TOTAL		\$ 849,000	\$ 774,000	\$ 75,000	\$ 733,484
	Quality First	State	\$ 650,000	\$ 650,000	-	\$ 568,194	\$ 81,806
		TOTAL		\$ 650,000	\$ 650,000	-	\$ 568,194
	Quality First Academy	Cochise	\$ 16,500	\$ 15,406	\$ 1,094	\$ 11,198	\$ 4,208
		Coconino	\$ 12,000	\$ 11,204	\$ 796	\$ 8,144	\$ 3,060
		Cocopah Tribe	\$ 500	\$ 467	\$ 33	\$ 339	\$ 128
		Colorado River Indian Tribes	\$ 1,000	\$ 934	\$ 66	\$ 679	\$ 255
		East Maricopa	\$ 47,500	\$ 44,351	\$ 3,149	\$ 32,238	\$ 12,113

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Academy	Gila	\$ 3,500	\$ 3,268	\$ 232	\$ 2,375	\$ 893
		Gila River Indian Community	\$ 2,000	\$ 1,867	\$ 133	\$ 1,357	\$ 510
		Graham/Greenlee	\$ 3,500	\$ 3,268	\$ 232	\$ 2,375	\$ 893
		Hualapai Tribe	\$ 500	\$ 467	\$ 33	\$ 339	\$ 128
		La Paz/Mohave	\$ 11,500	\$ 10,738	\$ 762	\$ 7,805	\$ 2,933
		Navajo Nation	\$ 13,500	\$ 12,605	\$ 895	\$ 9,162	\$ 3,443
		Navajo/Apache	\$ 2,000	\$ 1,867	\$ 133	\$ 1,357	\$ 510
		Northwest Maricopa	\$ 49,500	\$ 46,218	\$ 3,282	\$ 33,595	\$ 12,623
		Phoenix North	\$ 75,500	\$ 70,496	\$ 5,004	\$ 51,242	\$ 19,254
		Phoenix South	\$ 71,000	\$ 66,293	\$ 4,707	\$ 48,188	\$ 18,105
		Pima North	\$ 63,500	\$ 59,290	\$ 4,210	\$ 43,097	\$ 16,193
		Pima South	\$ 36,500	\$ 34,080	\$ 2,420	\$ 24,772	\$ 9,308
		Pinal	\$ 18,000	\$ 16,807	\$ 1,193	\$ 12,217	\$ 4,590
		San Carlos Apache	\$ 5,000	\$ 4,669	\$ 331	\$ 3,394	\$ 1,275
		Santa Cruz	\$ 4,000	\$ 3,735	\$ 265	\$ 2,715	\$ 1,020
		Southeast Maricopa	\$ 37,000	\$ 34,547	\$ 2,453	\$ 25,112	\$ 9,435
		Southwest Maricopa	\$ 12,500	\$ 11,671	\$ 829	\$ 8,483	\$ 3,188
		Tohono O'odham Nation	\$ 4,000	\$ 3,735	\$ 265	\$ 2,715	\$ 1,020
		White Mountain Apache Tribe	\$ 3,000	\$ 2,801	\$ 199	\$ 2,036	\$ 765
		Yavapai	\$ 20,000	\$ 18,674	\$ 1,326	\$ 13,574	\$ 5,100
		Yuma	\$ 22,000	\$ 20,542	\$ 1,458	\$ 14,932	\$ 5,610
				TOTAL	\$ 535,500	\$ 500,000	\$ 35,500
	Quality First Assessment	State	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 4,099,548	\$ 452
		TOTAL	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 4,099,548	\$ 452
	Quality First Coaching & Incentives	Cochise	\$ 571,080	\$ 571,080	-	\$ 495,243	\$ 75,837

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Coaching & Incentives	Coconino	\$ 314,640	\$ 314,640	-	\$ 272,857	\$ 41,783
		Cocopah Tribe	\$ 9,350	\$ 9,350	-	\$ 8,107	\$ 1,243
		Colorado River Indian Tribes	\$ 19,330	\$ 19,330	-	\$ 16,763	\$ 2,567
		East Maricopa	\$ 1,460,950	\$ 1,460,950	-	\$ 1,266,202	\$ 194,748
		Gila	\$ 88,010	\$ 88,010	-	\$ 76,323	\$ 11,687
		Gila River Indian Community	\$ 58,700	\$ 58,700	-	\$ 50,905	\$ 7,795
		Graham/Greenlee	\$ 67,340	\$ 67,340	-	\$ 58,398	\$ 8,942
		Hualapai Tribe	\$ 9,350	\$ 9,350	-	\$ 8,107	\$ 1,243
		La Paz/Mohave	\$ 281,470	\$ 281,470	-	\$ 244,092	\$ 37,378
		Navajo Nation	\$ 471,750	\$ 471,750	-	\$ 409,104	\$ 62,646
		Navajo/Apache	\$ 38,660	\$ 38,660	-	\$ 33,526	\$ 5,134
		Northwest Maricopa	\$ 1,285,350	\$ 1,285,350	-	\$ 1,113,590	\$ 171,760
		Phoenix North	\$ 2,274,680	\$ 2,274,680	-	\$ 1,972,614	\$ 302,066
		Phoenix South	\$ 2,011,310	\$ 2,011,310	-	\$ 1,738,448	\$ 272,862
		Pima North	\$ 1,706,960	\$ 1,706,960	-	\$ 1,480,284	\$ 226,676
		Pima South	\$ 1,020,950	\$ 1,020,950	-	\$ 885,373	\$ 135,577
		Pinal	\$ 537,120	\$ 537,120	-	\$ 465,793	\$ 71,327
		San Carlos Apache	\$ 158,660	\$ 158,660	-	\$ 135,240	\$ 23,420
		Santa Cruz	\$ 119,290	\$ 119,290	-	\$ 103,449	\$ 15,841
		Southeast Maricopa	\$ 1,111,090	\$ 1,111,090	-	\$ 956,395	\$ 154,695
		Southwest Maricopa	\$ 346,550	\$ 346,550	-	\$ 300,530	\$ 46,020
		Tohono O'odham Nation	\$ 74,800	\$ 74,800	-	\$ 64,867	\$ 9,933
White Mountain Apache Tribe	\$ 99,330	\$ 99,330	-	\$ 86,140	\$ 13,190		
Yavapai	\$ 593,300	\$ 593,300	-	\$ 514,513	\$ 78,787		
Yuma	\$ 458,410	\$ 458,410	-	\$ 397,536	\$ 60,874		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Coaching & Incentives	State				-	-	
		TOTAL	\$ 15,188,430	\$ 15,188,430	-	\$ 13,154,399	\$ 2,034,031	
Quality and Access	Quality First Scholarships	Cochise	\$ 1,232,585	\$ 1,232,585	-	\$ 1,188,716	\$ 43,869	
		Coconino	\$ 854,864	\$ 854,864	-	\$ 833,224	\$ 21,640	
		Colorado River Indian Tribes	\$ 104,000	\$ 104,000	-	\$ 4,000	\$ 100,000	
		East Maricopa	\$ 3,125,000	\$ 3,125,000	-	\$ 3,072,371	\$ 52,629	
		Gila	\$ 381,375	\$ 381,375	-	\$ 378,344	\$ 3,031	
		Gila River Indian Community	\$ 228,800	\$ 228,800	-	\$ 155,249	\$ 73,551	
		Graham/Greenlee	\$ 427,351	\$ 427,352	(\$ 1)	\$ 376,872	\$ 50,480	
		La Paz/Mohave	\$ 1,645,795	\$ 1,645,795	-	\$ 1,548,963	\$ 96,832	
		Navajo Nation	\$ 1,920,152	\$ 1,920,153	(\$ 1)	\$ 1,493,445	\$ 426,708	
		Navajo/Apache	\$ 211,820	\$ 211,820	-	\$ 198,219	\$ 13,601	
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,871,090	\$ 128,910	
		Phoenix North	\$ 7,156,737	\$ 7,156,737	-	\$ 6,910,638	\$ 246,099	
		Phoenix South	\$ 7,021,128	\$ 7,021,126	\$ 2	\$ 6,519,958	\$ 501,168	
		Pima North	\$ 3,730,630	\$ 3,730,630	-	\$ 3,506,630	\$ 224,000	
		Pima South	\$ 1,717,398	\$ 1,717,398	-	\$ 1,644,157	\$ 73,241	
		Pinal	\$ 2,092,315	\$ 2,092,315	-	\$ 2,055,633	\$ 36,682	
		San Carlos Apache	-		-			
		Santa Cruz	\$ 340,558	\$ 340,558	-	\$ 328,245	\$ 12,313	
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 3,673,754	\$ 200,873	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,429,753	\$ 70,247	
Tohono O'odham Nation	\$ 123,699	\$ 123,699	-	\$ 89,770	\$ 33,929			
White Mountain Apache Tribe	\$ 374,916	\$ 374,916	-	\$ 365,468	\$ 9,448			
Yavapai	\$ 1,221,862	\$ 1,221,862	-	\$ 1,221,862	-			

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	Yuma	\$ 2,029,657	\$ 2,029,657	-	\$ 2,029,657	-	
		TOTAL	\$ 46,315,269	\$ 46,315,269	-	\$ 43,896,018	\$ 2,419,251	
	Summer Transition to Kindergarten	Pascua Yaqui Tribe					(\$ 681)	\$ 681
		TOTAL					(\$ 681)	\$ 681
	Transition to Kindergarten	Cocopah Tribe	\$ 30,000	\$ 30,000	-	\$ 19,419	\$ 10,581	
		Pascua Yaqui Tribe	\$ 35,000	\$ 35,000	-	\$ 34,687	\$ 313	
		Salt River Pima-Maricopa Indian Community	\$ 45,223	\$ 45,223	-	\$ 18,689	\$ 26,534	
		TOTAL	\$ 110,223	\$ 110,223	-	\$ 72,795	\$ 37,428	
	Professional Development	First Things First College Scholarships	La Paz/Mohave	\$ 21,000	\$ 21,000	-	\$ 15,776	\$ 5,224
			Navajo Nation	\$ 21,600	\$ 21,600	-	\$ 7,482	\$ 14,119
Navajo/Apache			\$ 43,200	\$ 43,200	-	\$ 15,295	\$ 27,905	
Northwest Maricopa			\$ 270,000	\$ 270,000	-	\$ 83,887	\$ 186,113	
Pascua Yaqui Tribe			\$ 10,800	\$ 10,800	-	\$ 494	\$ 10,306	
Pima North			\$ 127,200	\$ 127,200	-	\$ 69,952	\$ 57,248	
Pima South			\$ 86,400	\$ 86,400	-	\$ 39,593	\$ 46,807	
San Carlos Apache			\$ 10,800	\$ 10,800	-	\$ 509	\$ 10,291	
Southeast Maricopa			\$ 216,000	\$ 216,000	-	\$ 76,394	\$ 139,606	
White Mountain Apache Tribe			\$ 32,400	\$ 32,400	-	\$ 5,983	\$ 26,417	
Yavapai			\$ 21,600	\$ 10,800	\$ 10,800	\$ 3,736	\$ 7,064	
State			\$ 2,600,000	\$ 2,600,000	-	\$ 2,503,050	\$ 96,950	
TOTAL			\$ 3,461,000	\$ 3,450,200	\$ 10,800	\$ 2,822,151	\$ 628,049	
Professional Development for Early Childhood Practitioners		Pima North	\$ 614,647	\$ 614,647	-	\$ 582,095	\$ 32,552	
	Pima South	\$ 412,500	\$ 412,500	-	\$ 390,657	\$ 21,843		
	Yuma	\$ 151,152	\$ 151,152	-	\$ 131,061	\$ 20,091		

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Professional Development	Professional Development for Early Childhood Practitioners	TOTAL	\$ 1,178,299	\$ 1,178,299	-	\$ 1,103,813	\$ 74,486
Health	Care Coordination Medical Home	Phoenix South	-		-		
		Southeast Maricopa	\$ 250,000		\$ 250,000		
		TOTAL	\$ 250,000		\$ 250,000		
	Child Care Health Consultation	Cochise	\$ 112,200	\$ 112,200	-	\$ 111,455	\$ 745
		Coconino	\$ 81,600	\$ 81,600	-	\$ 81,047	\$ 553
		Cocopah Tribe	\$ 3,400	\$ 3,400	-	\$ 1,901	\$ 1,499
		Colorado River Indian Tribes	\$ 6,800	\$ 6,800	-	\$ 6,749	\$ 51
		East Maricopa	\$ 323,000	\$ 323,000	-	\$ 306,044	\$ 16,956
		Gila	\$ 23,800	\$ 23,800	-	\$ 19,135	\$ 4,665
		Gila River Indian Community	\$ 13,600	\$ 13,600	-	\$ 10,664	\$ 2,936
		Graham/Greenlee	\$ 23,800	\$ 23,800	-	\$ 18,096	\$ 5,704
		Hualapai Tribe	\$ 3,400	\$ 3,400	-	\$ 3,382	\$ 18
		La Paz/Mohave	\$ 78,200	\$ 78,200	-	\$ 77,680	\$ 520
		Navajo Nation	\$ 111,500	\$ 108,800	\$ 2,700	\$ 103,123	\$ 5,677
		Navajo/Apache	\$ 13,600	\$ 13,600	-	\$ 12,674	\$ 926
		Northwest Maricopa	\$ 336,600	\$ 336,600	-	\$ 320,454	\$ 16,146
		Phoenix North	\$ 513,400	\$ 513,400	-	\$ 481,065	\$ 32,335
		Phoenix South	\$ 482,800	\$ 482,800	-	\$ 443,488	\$ 39,312
		Pima North	\$ 431,800	\$ 431,800	-	\$ 414,714	\$ 17,086
		Pima South	\$ 248,200	\$ 248,200	-	\$ 239,139	\$ 9,061
		Pinal	\$ 122,400	\$ 122,400	-	\$ 98,487	\$ 23,913
San Carlos Apache	\$ 34,000	\$ 34,000	-	\$ 30,221	\$ 3,779		
Santa Cruz	\$ 27,200	\$ 27,200	-	\$ 24,939	\$ 2,261		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	Southeast Maricopa	\$ 251,600	\$ 251,600	-	\$ 230,652	\$ 20,948
		Southwest Maricopa	\$ 85,000	\$ 85,000	-	\$ 77,952	\$ 7,048
		Tohono O’odham Nation	\$ 27,200	\$ 27,200	-	\$ 23,725	\$ 3,475
		White Mountain Apache Tribe	\$ 20,400	\$ 20,400	-	\$ 18,239	\$ 2,161
		Yavapai	\$ 136,000	\$ 136,000	-	\$ 135,083	\$ 917
		Yuma	\$ 149,600	\$ 149,600	-	\$ 114,445	\$ 35,155
		State	\$ 120,000	\$ 120,000	-	\$ 117,699	\$ 2,301
		TOTAL	\$ 3,781,100	\$ 3,778,400	\$ 2,700	\$ 3,522,253	\$ 256,147
	Children's Health Systems Change	East Maricopa	\$ 94,999	\$ 94,999	-	\$ 92,193	\$ 2,806
		Navajo Nation	\$ 89,605	\$ 89,605	-	\$ 78,128	\$ 11,477
		Navajo/Apache	\$ 45,200	\$ 45,200	-	\$ 45,052	\$ 148
		Northwest Maricopa	\$ 134,999	\$ 134,999	-	\$ 101,524	\$ 33,475
		Pascua Yaqui Tribe	\$ 10,000	\$ 10,000	-		\$ 10,000
		Phoenix North	\$ 75,000	\$ 75,000	-	\$ 72,393	\$ 2,607
		Phoenix South	\$ 75,000	\$ 75,000	-	\$ 72,393	\$ 2,607
		Southeast Maricopa	\$ 74,999	\$ 74,999	-	\$ 72,393	\$ 2,606
		Southwest Maricopa	\$ 134,999	\$ 134,999	-	\$ 102,125	\$ 32,874
		Tohono O’odham Nation	\$ 8,000	\$ 8,000	-		\$ 8,000
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 68,638	\$ 11,362
		State	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284
		TOTAL	\$ 1,092,801	\$ 1,092,801	-	\$ 781,554	\$ 311,247
		Developmental and Sensory Screening	Gila	\$ 44,223	\$ 44,223	-	\$ 44,223
	Navajo Nation		\$ 230,000	\$ 230,000	-	\$ 69,114	\$ 160,886
	Phoenix North		\$ 150,000	\$ 150,000	-	\$ 114,095	\$ 35,905
	Phoenix South		\$ 100,000	\$ 100,000	-	\$ 76,063	\$ 23,937

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Health	Developmental and Sensory Screening	Pinal	\$ 300,467	\$ 300,467	-	\$ 281,645	\$ 18,822
		San Carlos Apache	\$ 58,000	\$ 58,000	-	\$ 49,430	\$ 8,570
		TOTAL	\$ 882,690	\$ 882,690	-	\$ 634,570	\$ 248,120
	Early Childhood Mental Health Consultation	Cochise	\$ 36,720	\$ 36,720	-	\$ 31,060	\$ 5,660
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 400,567	\$ 101,273
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 27,315	\$ 15,525
		Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 1,391	\$ 4,729
		La Paz/Mohave	\$ 24,480	\$ 24,480	-	\$ 3,966	\$ 20,514
		Navajo Nation	\$ 327,420	\$ 327,420	-	\$ 327,420	-
		Northwest Maricopa	\$ 403,920	\$ 403,920	-	\$ 261,659	\$ 142,261
		Phoenix North	\$ 465,140	\$ 465,140	-	\$ 350,252	\$ 114,888
		Phoenix South	\$ 500,000	\$ 500,000	-	\$ 500,000	-
		Pima South	\$ 428,400	\$ 428,400	-	\$ 163,561	\$ 264,839
		Pinal	\$ 291,320	\$ 291,320	-	\$ 176,993	\$ 114,327
		San Carlos Apache	\$ 110,160	\$ 110,160	-	\$ 25,674	\$ 84,486
		Southeast Maricopa	\$ 694,620	\$ 694,620	-	\$ 629,805	\$ 64,815
		Southwest Maricopa	\$ 320,000	\$ 320,000	-	\$ 161,206	\$ 158,794
		Yavapai	\$ 242,352	\$ 220,320	\$ 22,032	\$ 220,320	-
		Yuma	\$ 100,980	\$ 100,980	-	\$ 80,652	\$ 20,328
		State	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377
		TOTAL	\$ 4,596,312	\$ 4,574,280	\$ 22,032	\$ 3,454,464	\$ 1,119,816
	Family Support for Children with Developmental Concerns	Navajo Nation	\$ 350,000	\$ 350,000	-	\$ 192,093	\$ 157,907
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 164,666	\$ 35,334
		Phoenix South	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 205,870	\$ 44,130

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Health	Family Support for Children with Developmental Concerns	White Mountain Apache Tribe	\$ 240,000		\$ 240,000		
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 178,185	\$ 1,815
		Yuma	\$ 275,000	\$ 275,000	-	\$ 247,688	\$ 27,312
		TOTAL	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 1,188,502	\$ 266,498
	Nutrition and Physical Activity	Cocopah Tribe	\$ 40,000	\$ 40,000	-	\$ 3,308	\$ 36,692
		Colorado River Indian Tribes	\$ 62,000	\$ 62,000	-	\$ 58,385	\$ 3,615
		Navajo Nation	\$ 110,000		\$ 110,000		
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 195,033	\$ 4,967
		TOTAL	\$ 412,000	\$ 302,000	\$ 110,000	\$ 256,726	\$ 45,274
	Oral Health	Navajo/Apache	\$ 170,000	\$ 170,000	-	\$ 132,517	\$ 37,483
		Northwest Maricopa	\$ 200,000		\$ 200,000		
		Phoenix South	-		-		
		Pinal	\$ 114,700	\$ 114,700	-	\$ 114,016	\$ 684
		Southeast Maricopa	\$ 450,000	\$ 450,000	-	\$ 343,839	\$ 106,161
		Yuma	\$ 141,000	\$ 141,000	-	\$ 138,641	\$ 2,359
		State	\$ 120,000	\$ 36,000	\$ 84,000	\$ 11,447	\$ 24,553
		TOTAL	\$ 1,195,700	\$ 911,700	\$ 284,000	\$ 740,460	\$ 171,240
	Well Child and Family Care	Coconino	\$ 300,000	\$ 250,000	\$ 50,000	\$ 114,567	\$ 135,433
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 136,891	\$ 13,109
		Navajo/Apache	\$ 650,000	\$ 604,425	\$ 45,575	\$ 569,885	\$ 34,540
		Pima North	\$ 600,000	\$ 228,450	\$ 371,550	\$ 192,148	\$ 36,302
		TOTAL	\$ 1,700,000	\$ 1,232,875	\$ 467,125	\$ 1,013,492	\$ 219,383
	Family Support	Book Distribution	Colorado River Indian Tribes	-		-	
Gila			\$ 60,000	\$ 60,000	-	\$ 21,432	\$ 38,568
Graham/Greenlee			\$ 55,000	\$ 55,000	-		\$ 55,000

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Family Support	Book Distribution	Hualapai Tribe	\$ 8,000		\$ 8,000		
		TOTAL	\$ 123,000	\$ 115,000	\$ 8,000	\$ 21,432	\$ 93,568
	Community Based Language and Literacy	Colorado River Indian Tribes	\$ 71,000	\$ 71,000	-	\$ 53,725	\$ 17,275
		Graham/Greenlee	\$ 99,700	\$ 99,700	-	\$ 86,105	\$ 13,595
		Phoenix North	\$ 256,168	\$ 256,168	-	\$ 256,168	-
		Phoenix South	\$ 157,500	\$ 157,500	-	\$ 157,500	-
		Pima North	\$ 274,647	\$ 274,647	-	\$ 274,647	-
		San Carlos Apache	\$ 78,000	\$ 77,994	\$ 6	\$ 51,383	\$ 26,611
		Yuma	\$ 100,000	\$ 100,000	-	\$ 66,310	\$ 33,690
		TOTAL	\$ 1,037,015	\$ 1,037,009	\$ 6	\$ 945,837	\$ 91,172
	Family Resource Centers	East Maricopa	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 1,188,989	\$ 60,908
		Northwest Maricopa	\$ 1,500,000	\$ 950,000	\$ 550,000	\$ 623,186	\$ 326,814
		Phoenix North	\$ 1,304,000	\$ 1,304,000	-	\$ 1,137,794	\$ 166,207
		Phoenix South	\$ 1,950,000	\$ 1,905,689	\$ 44,311	\$ 1,636,688	\$ 269,001
		Pima South	\$ 1,000,000	\$ 1,000,000	-	\$ 860,584	\$ 139,416
		Santa Cruz	\$ 500,000	\$ 500,000	-	\$ 499,422	\$ 578
		Southeast Maricopa	\$ 1,650,000	\$ 1,125,000	\$ 525,000	\$ 857,991	\$ 267,010
		Southwest Maricopa	\$ 875,000	\$ 875,000	-	\$ 817,881	\$ 57,119
		TOTAL	\$ 10,029,000	\$ 8,909,586	\$ 1,119,414	\$ 7,622,533	\$ 1,287,053
	Family Support & Literacy Systems Change	Cochise	\$ 120,000	\$ 120,000	-	\$ 114,922	\$ 5,078
		Coconino	\$ 110,954	\$ 110,954	-	\$ 100,445	\$ 10,509
		Cocopah Tribe	\$ 14,500	\$ 14,500	-	\$ 7,053	\$ 7,447
		Colorado River Indian Tribes				-	-
East Maricopa		\$ 29,166	\$ 29,166	-	\$ 29,166	-	

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Family Support & Literacy Systems Change	Hualapai Tribe	\$ 45,401	\$ 45,401	-	\$ 6,959	\$ 38,442	
		La Paz/Mohave	\$ 220,000	\$ 220,000	-	\$ 136,849	\$ 83,151	
		Navajo Nation	\$ 65,395	\$ 65,000	\$ 395	\$ 57,797	\$ 7,203	
		Northwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 29,166	-	
		Phoenix North	\$ 29,167	\$ 29,167	-	\$ 29,167	-	
		Phoenix South	\$ 129,167	\$ 30,001	\$ 99,166	\$ 30,001	-	
		Pima North	\$ 120,000	\$ 120,000	-	\$ 64,805	\$ 55,195	
		Pima South	\$ 120,000	\$ 120,000	-	\$ 75,225	\$ 44,775	
		Pinal	\$ 120,000	\$ 120,000	-	\$ 88,452	\$ 31,548	
		Southeast Maricopa	\$ 129,166	\$ 29,998	\$ 99,168	\$ 29,998	-	
		Southwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 29,166	-	
		Tohono O'odham Nation	\$ 2,000	\$ 2,000	-		\$ 2,000	
		White Mountain Apache Tribe	\$ 117,370	\$ 117,370	-	\$ 83,358	\$ 34,012	
		Yavapai	\$ 137,168	\$ 125,000	\$ 12,168	\$ 112,321	\$ 12,679	
		Yuma	\$ 129,616	\$ 129,616	-	\$ 111,914	\$ 17,702	
	State	\$ 220,000	\$ 220,000	-	\$ 164,822	\$ 55,178		
	TOTAL		\$ 1,917,402	\$ 1,706,505	\$ 210,897	\$ 1,301,587	\$ 404,918	
		Family Support Coordination	Cochise	\$ 280,000	\$ 215,198	\$ 64,802	\$ 144,422	\$ 70,776
			La Paz/Mohave	\$ 480,000	\$ 477,000	\$ 3,000	\$ 296,913	\$ 180,087
			Navajo Nation	\$ 400,000	\$ 400,000	-	\$ 6,471	\$ 393,530
			Pima South	-		-		
			Salt River Pima-Maricopa Indian Community	\$ 231,697	\$ 60,000	\$ 171,697		\$ 60,000
			San Carlos Apache	\$ 58,000		\$ 58,000		
			Southwest Maricopa	\$ 180,000		\$ 180,000		
			Tohono O'odham Nation	\$ 100,000	\$ 100,000	-	\$ 79,200	\$ 20,800

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Family Support Coordination	TOTAL	\$ 1,729,697	\$ 1,252,198	\$ 477,499	\$ 527,006	\$ 725,192
	Family, Friend, and Neighbor Care	Gila River Indian Community	\$ 30,000	\$ 30,000	-	\$ 14,344	\$ 15,656
		Navajo Nation	\$ 190,000	\$ 190,000	-	\$ 190,000	-
		Northwest Maricopa	\$ 575,000		\$ 575,000		
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 600,000	-
		Phoenix South	\$ 900,000	\$ 900,000	-	\$ 848,549	\$ 51,451
		Pinal	\$ 450,000	\$ 450,000	-	\$ 449,900	\$ 100
		San Carlos Apache	\$ 40,000		\$ 40,000		
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 469,643	\$ 30,357
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 280,174	\$ 19,826
		Yuma	\$ 180,000	\$ 180,000	-	\$ 108,182	\$ 71,818
		TOTAL	\$ 3,765,000	\$ 3,150,000	\$ 615,000	\$ 2,960,792	\$ 189,208
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		TOTAL	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	Coconino	\$ 325,000	\$ 325,000	-	\$ 310,420	\$ 14,580
		Cocopah Tribe	\$ 106,580	\$ 106,580	-	\$ 78,753	\$ 27,827
		East Maricopa	\$ 825,244	\$ 825,244	-	\$ 767,222	\$ 58,022
		Gila River Indian Community	\$ 200,000	\$ 200,000	-	\$ 199,977	\$ 23
		Graham/Greenlee	\$ 144,073	\$ 144,073	-	\$ 127,723	\$ 16,350
		Hualapai Tribe	\$ 116,000	\$ 116,000	-	\$ 96,278	\$ 19,722
		La Paz/Mohave	\$ 1,089,250	\$ 1,089,250	-	\$ 786,954	\$ 302,296
		Navajo Nation	\$ 343,750	\$ 343,750	-	\$ 5,253	\$ 338,498
		Northwest Maricopa	\$ 600,000	\$ 600,000	-	\$ 534,576	\$ 65,424
		Phoenix North	\$ 527,003	\$ 527,000	\$ 3	\$ 471,930	\$ 55,070

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Phoenix South	\$ 1,947,374	\$ 1,947,374	-	\$ 1,608,055	\$ 339,319
		Pima North	\$ 2,100,000	\$ 2,100,000	-	\$ 1,977,501	\$ 122,499
		Pima South	\$ 1,520,000	\$ 1,520,000	-	\$ 1,431,983	\$ 88,017
		Pinal	\$ 428,043	\$ 428,043	-	\$ 255,529	\$ 172,514
		Santa Cruz	\$ 150,000	\$ 150,000	-	\$ 149,994	\$ 6
		Southeast Maricopa	\$ 2,990,707	\$ 2,600,000	\$ 390,707	\$ 2,337,735	\$ 262,265
		Southwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 354,150	\$ 20,850
		Yuma	\$ 1,000,000	\$ 1,000,000	-	\$ 876,452	\$ 123,548
		TOTAL	\$ 14,788,024	\$ 14,397,314	\$ 390,710	\$ 12,370,482	\$ 2,026,832
	Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,066
		Northwest Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067
		Phoenix North	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067
		Phoenix South	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067
		Southeast Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,234	\$ 8,100
		Southwest Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,234	\$ 8,100
		TOTAL	\$ 516,000	\$ 380,000	\$ 136,000	\$ 331,534	\$ 48,466
	Language, Literacy and Culture in Tribal Communities	Gila River Indian Community	\$ 45,597		\$ 45,597		
		Hualapai Tribe	\$ 25,000	\$ 25,000	-	\$ 20,607	\$ 4,393
		Navajo Nation	\$ 141,691	\$ 65,287	\$ 76,404		\$ 65,287
		Pascua Yaqui Tribe	\$ 90,000	\$ 90,000	-	\$ 83,661	\$ 6,339
		San Carlos Apache	\$ 147,556		\$ 147,556		
		Tohono O'odham Nation	\$ 70,000		\$ 70,000		
		White Mountain Apache Tribe	\$ 150,000	\$ 150,000	-	\$ 89,090	\$ 60,910
		TOTAL	\$ 669,844	\$ 330,287	\$ 339,557	\$ 193,358	\$ 136,929
	Parenting Education	Cochise	\$ 119,000	\$ 119,000	-	\$ 52,819	\$ 66,181

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Parenting Education	Gila	\$ 130,000	\$ 130,000	-	\$ 114,681	\$ 15,319	
		Pinal	\$ 305,000	\$ 305,000	-	\$ 299,526	\$ 5,474	
		Salt River Pima-Maricopa Indian Community	\$ 77,096	\$ 77,096	-	\$ 44,449	\$ 32,647	
		Yuma	\$ 200,000	\$ 200,000	-	\$ 129,614	\$ 70,386	
		TOTAL	\$ 831,096	\$ 831,096	-	\$ 641,090	\$ 190,006	
	Parenting Outreach and Awareness	Pascua Yaqui Tribe					(\$ 1,642)	\$ 1,642
		TOTAL					(\$ 1,642)	\$ 1,642
	Partnering with Child Welfare Systems	East Maricopa		\$ 16,666	\$ 16,666	-	\$ 10,395	\$ 6,271
		Northwest Maricopa		\$ 16,666	\$ 16,666	-	\$ 10,395	\$ 6,271
		Phoenix North		\$ 16,667	\$ 16,667	-	\$ 10,395	\$ 6,272
		Phoenix South		\$ 16,667	\$ 16,667	-	\$ 10,395	\$ 6,272
		Southeast Maricopa		\$ 16,666	\$ 16,667	(\$ 1)	\$ 10,388	\$ 6,279
		Southwest Maricopa		\$ 16,666	\$ 16,667	(\$ 1)	\$ 10,388	\$ 6,279
		TOTAL		\$ 99,998	\$ 100,000	(\$ 2)	\$ 62,356	\$ 37,644
	Reach Out and Read	Salt River Pima-Maricopa Indian Community		\$ 11,248	\$ 11,248	-	\$ 10,931	\$ 317
		Southeast Maricopa		\$ 20,000	\$ 20,000	-	\$ 19,384	\$ 616
		White Mountain Apache Tribe		\$ 31,000	\$ 31,000	-	\$ 30,463	\$ 537
		TOTAL		\$ 62,248	\$ 62,248	-	\$ 60,778	\$ 1,470
	Evaluation	Partner Agency Support	State				-	-
			TOTAL					-
Statewide Evaluation		Cochise		\$ 95,423	\$ 95,423	-	\$ 63,742	\$ 31,681
		Coconino		\$ 69,095	\$ 69,095	-	\$ 46,155	\$ 22,940
		Cocopah Tribe		\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
		Colorado River Indian Tribes		\$ 11,506	\$ 11,506	-	\$ 7,686	\$ 3,820
		East Maricopa		\$ 297,865	\$ 297,865	-	\$ 198,971	\$ 98,894

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Gila	\$ 30,472	\$ 30,472	-	\$ 20,355	\$ 10,117
		Gila River Indian Community	\$ 23,847	\$ 23,847	-	\$ 15,930	\$ 7,917
		Graham/Greenlee	\$ 34,887	\$ 34,887	-	\$ 23,304	\$ 11,583
		Hualapai Tribe	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
		La Paz/Mohave	\$ 130,473	\$ 130,473	-	\$ 87,155	\$ 43,318
		Navajo Nation	\$ 134,071	\$ 134,071	-	\$ 89,558	\$ 44,513
		Navajo/Apache	\$ 67,499	\$ 67,499	-	\$ 45,089	\$ 22,410
		Northwest Maricopa	\$ 418,874	\$ 418,874	-	\$ 279,804	\$ 139,070
		Pascua Yaqui Tribe	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
		Phoenix North	\$ 541,609	\$ 541,609	-	\$ 361,790	\$ 179,819
		Phoenix South	\$ 575,244	\$ 575,244	-	\$ 384,258	\$ 190,986
		Pima North	\$ 363,624	\$ 363,624	-	\$ 242,898	\$ 120,726
		Pima South	\$ 255,488	\$ 255,488	-	\$ 170,664	\$ 84,824
		Pinal	\$ 196,117	\$ 196,117	-	\$ 131,004	\$ 65,113
		Salt River Pima-Maricopa Indian Community	\$ 11,090	\$ 11,090	-	\$ 7,408	\$ 3,682
		San Carlos Apache	\$ 27,823	\$ 27,823	-	\$ 18,586	\$ 9,237
		Santa Cruz	\$ 48,052	\$ 48,052	-	\$ 32,098	\$ 15,954
		Southeast Maricopa	\$ 469,679	\$ 469,679	-	\$ 313,741	\$ 155,938
		Southwest Maricopa	\$ 175,838	\$ 175,838	-	\$ 117,458	\$ 58,380
		Tohono O'odham Nation	\$ 18,808	\$ 18,808	-	\$ 12,564	\$ 6,244
		White Mountain Apache Tribe	\$ 29,538	\$ 29,538	-	\$ 19,731	\$ 9,807
		Yavapai	\$ 105,413	\$ 105,413	-	\$ 70,415	\$ 34,998
		Yuma	\$ 206,687	\$ 206,687	-	\$ 138,065	\$ 68,622
		TOTAL	\$ 4,357,709	\$ 4,357,709	-	\$ 2,910,912	\$ 1,446,797

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Coordination	Statewide Systems Coordination	State	\$ 200,000	\$ 200,000	-	\$ 200,000	-	
		TOTAL	\$ 200,000	\$ 200,000	-	\$ 200,000	-	
Community Awareness	Community Engagement	Coconino				-	-	
		Navajo Nation				-	-	
		Navajo/Apache				-	-	
		Northwest Maricopa				-	-	
		Phoenix North				-	-	
		Pima South				-	-	
		Pinal				-	-	
		San Carlos Apache				-	-	
		Santa Cruz				-	-	
		Southeast Maricopa				-	-	
		Southwest Maricopa				-	-	
		Tohono O'odham Nation				-	-	
		Yavapai				-	-	
		Yuma				-	-	
		State	\$ 1,698,920	\$ 1,698,920	-	\$ 1,570,419	\$ 128,501	
	TOTAL	\$ 1,698,920	\$ 1,698,920	-	\$ 1,570,419	\$ 128,501		
	Educational Promotion and Brand Awareness		Cochise	\$ 20,000	\$ 20,000	-	\$ 4,500	\$ 15,500
			East Maricopa	\$ 35,000	\$ 35,000	-	\$ 20,227	\$ 14,773
			Gila	\$ 4,000	\$ 4,000	-	\$ 1,192	\$ 2,808
			Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 6,679	\$ 3,321
Navajo Nation			\$ 25,000	\$ 25,000	-	\$ 13,976	\$ 11,024	
Navajo/Apache			\$ 12,000	\$ 12,000	-	\$ 6,667	\$ 5,333	

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community Awareness	Educational Promotion and Brand Awareness	Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 19,150	\$ 25,850	
		Pascua Yaqui Tribe	\$ 8,500	\$ 8,500	-	\$ 5,860	\$ 2,640	
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 4,956	\$ 20,044	
		Phoenix South	\$ 15,000	\$ 15,000	-	\$ 6,400	\$ 8,600	
		Pima North	\$ 18,500	\$ 18,500	-	\$ 12,812	\$ 5,688	
		Pima South	\$ 15,000	\$ 15,000	-	\$ 12,025	\$ 2,975	
		Pinal	\$ 15,000	\$ 15,000	-		\$ 15,000	
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-		\$ 6,000	
		San Carlos Apache	\$ 14,000	\$ 14,000	-	\$ 4,955	\$ 9,045	
		Santa Cruz	\$ 9,932	\$ 9,932	-	\$ 9,000	\$ 932	
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 24,734	\$ 25,266	
		Southwest Maricopa	\$ 28,115	\$ 28,115	-	\$ 4,000	\$ 24,115	
		Tohono O'odham Nation	\$ 2,100	\$ 2,100	-	\$ 2,043	\$ 57	
		White Mountain Apache Tribe	\$ 13,000	\$ 13,000	-	\$ 9,278	\$ 3,722	
		Yavapai	\$ 5,000	\$ 5,000	-	\$ 5,000	-	
		Yuma	\$ 20,000	\$ 20,000	-	\$ 12,946	\$ 7,054	
		State	\$ 140,000	\$ 140,000	-	\$ 111,418	\$ 28,582	
		TOTAL		\$ 536,147	\$ 536,147	-	\$ 297,819	\$ 238,328
			Media	Cochise	\$ 14,634	\$ 14,634	-	\$ 14,634
		East Maricopa		\$ 48,750	\$ 48,750	-	\$ 48,750	-
		Gila		\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Graham/Greenlee		\$ 14,742	\$ 14,742	-	\$ 14,742	-
		Navajo Nation		\$ 45,000	\$ 45,000	-	\$ 45,000	-
		Navajo/Apache		\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Northwest Maricopa		\$ 72,400	\$ 72,400	-	\$ 72,400	-

SFY24 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Phoenix North	\$ 96,970	\$ 96,970	-	\$ 96,970	-
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 115,300	-
		Pima North	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pima South	\$ 29,653	\$ 29,653	-	\$ 29,653	-
		Pinal	\$ 40,000	\$ 40,000	-	\$ 40,000	-
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 11,250	-
		Southeast Maricopa	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Southwest Maricopa	\$ 28,000	\$ 28,000	-	\$ 28,000	-
		White Mountain Apache Tribe	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		State	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149
		TOTAL	\$ 766,699	\$ 766,699	-	\$ 717,550	\$ 49,149
	Parent Information and Resources	State	\$ 975,000	\$ 975,000	-	\$ 903,310	\$ 71,690
		TOTAL	\$ 975,000	\$ 975,000	-	\$ 903,310	\$ 71,690
			Grand Total	\$ 134,054,348	\$ 128,204,957	\$ 5,849,391	\$ 112,703,584