

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Early Learning Systems Change	Colorado River Indian Tribes	\$ 46,508	\$ 46,508	-		\$ 46,508
		Graham/Greenlee	\$ 50,000		\$ 50,000		
		Navajo Nation	\$ 258,750	\$ 135,000	\$ 123,750	\$ 38,286	\$ 96,714
		Navajo/Apache	\$ 521,403	\$ 100,000	\$ 421,403	\$ 74,906	\$ 25,094
		Pascua Yaqui Tribe	\$ 60,000	\$ 60,000	-		\$ 60,000
		Phoenix North	\$ 97,522	\$ 97,522	-	\$ 44,626	\$ 52,896
		Phoenix South	\$ 120,000	\$ 120,000	-	\$ 44,880	\$ 75,120
		Pinal	\$ 202,042	\$ 202,042	-	\$ 110,851	\$ 91,191
		Santa Cruz	\$ 22,000	\$ 22,000	-	\$ 7,280	\$ 14,720
		Tohono O’odham Nation	\$ 60,000		\$ 60,000		
		Yuma	\$ 20,000	\$ 20,000	-		\$ 20,000
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 52,997	\$ 17,003
		Phoenix North	\$ 350,000	\$ 350,000	-	\$ 264,900	\$ 85,100
		Phoenix South	\$ 154,000	\$ 154,000	-	\$ 116,507	\$ 37,493
		San Carlos Apache	\$ 75,000		\$ 75,000		
		Yuma	\$ 200,000	\$ 200,000	-	\$ 101,382	\$ 98,618
	Quality First	State	\$ 650,000	\$ 525,000	\$ 125,000	\$ 422,707	\$ 102,293
	Quality First Academy	Cochise	\$ 16,500	\$ 15,406	\$ 1,094	\$ 7,273	\$ 8,133
		Coconino	\$ 12,000	\$ 11,204	\$ 796	\$ 5,289	\$ 5,915
		Cocopah Tribe	\$ 500	\$ 467	\$ 33	\$ 220	\$ 247
		Colorado River Indian Tribes	\$ 1,000	\$ 934	\$ 66	\$ 441	\$ 493
		East Maricopa	\$ 47,500	\$ 44,351	\$ 3,149	\$ 20,938	\$ 23,413
		Gila	\$ 3,500	\$ 3,268	\$ 232	\$ 1,543	\$ 1,725
		Gila River Indian Community	\$ 2,000	\$ 1,867	\$ 133	\$ 881	\$ 986
		Graham/Greenlee	\$ 3,500	\$ 3,268	\$ 232	\$ 1,543	\$ 1,725

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Academy	Hualapai Tribe	\$ 500	\$ 467	\$ 33	\$ 220	\$ 247	
		La Paz/Mohave	\$ 11,500	\$ 10,738	\$ 762	\$ 5,069	\$ 5,669	
		Navajo Nation	\$ 13,500	\$ 12,605	\$ 895	\$ 5,951	\$ 6,654	
		Navajo/Apache	\$ 2,000	\$ 1,867	\$ 133	\$ 881	\$ 986	
		Northwest Maricopa	\$ 49,500	\$ 46,218	\$ 3,282	\$ 21,819	\$ 24,399	
		Phoenix North	\$ 75,500	\$ 70,496	\$ 5,004	\$ 33,280	\$ 37,216	
		Phoenix South	\$ 71,000	\$ 66,293	\$ 4,707	\$ 31,297	\$ 34,996	
		Pima North	\$ 63,500	\$ 59,290	\$ 4,210	\$ 27,990	\$ 31,300	
		Pima South	\$ 36,500	\$ 34,080	\$ 2,420	\$ 16,089	\$ 17,991	
		Pinal	\$ 18,000	\$ 16,807	\$ 1,193	\$ 7,934	\$ 8,873	
		San Carlos Apache	\$ 5,000	\$ 4,669	\$ 331	\$ 2,204	\$ 2,465	
		Santa Cruz	\$ 4,000	\$ 3,735	\$ 265	\$ 1,763	\$ 1,972	
		Southeast Maricopa	\$ 37,000	\$ 34,547	\$ 2,453	\$ 16,309	\$ 18,238	
		Southwest Maricopa	\$ 12,500	\$ 11,671	\$ 829	\$ 5,510	\$ 6,161	
		Tohono O’odham Nation	\$ 4,000	\$ 3,735	\$ 265	\$ 1,763	\$ 1,972	
		White Mountain Apache Tribe	\$ 3,000	\$ 2,801	\$ 199	\$ 1,322	\$ 1,479	
		Yavapai	\$ 20,000	\$ 18,674	\$ 1,326	\$ 8,816	\$ 9,858	
		Yuma	\$ 22,000	\$ 20,542	\$ 1,458	\$ 9,698	\$ 10,844	
		Quality First Assessment	State	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 2,261,816	\$ 1,838,184
	Quality First Coaching & Incentives		Cochise	\$ 571,080	\$ 571,080	-	\$ 449,178	\$ 121,902
			Coconino	\$ 314,640	\$ 314,640	-	\$ 247,478	\$ 67,162
			Cocopah Tribe	\$ 9,350	\$ 9,350	-	\$ 7,354	\$ 1,996
			Colorado River Indian Tribes	\$ 19,330	\$ 19,330	-	\$ 15,204	\$ 4,126
			East Maricopa	\$ 1,460,950	\$ 1,460,950	-	\$ 1,149,097	\$ 311,853
			Gila	\$ 88,010	\$ 88,010	-	\$ 69,223	\$ 18,787

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Coaching & Incentives	Gila River Indian Community	\$ 58,700	\$ 58,700	-	\$ 46,170	\$ 12,530	
		Graham/Greenlee	\$ 67,340	\$ 67,340	-	\$ 52,965	\$ 14,375	
		Hualapai Tribe	\$ 9,350	\$ 9,350	-	\$ 7,354	\$ 1,996	
		La Paz/Mohave	\$ 281,470	\$ 281,470	-	\$ 221,388	\$ 60,082	
		Navajo Nation	\$ 471,750	\$ 471,750	-	\$ 371,051	\$ 100,699	
		Navajo/Apache	\$ 38,660	\$ 38,660	-	\$ 30,407	\$ 8,253	
		Northwest Maricopa	\$ 1,285,350	\$ 1,285,350	-	\$ 1,010,981	\$ 274,369	
		Phoenix North	\$ 2,274,680	\$ 2,274,680	-	\$ 1,789,132	\$ 485,548	
		Phoenix South	\$ 2,011,310	\$ 2,011,310	-	\$ 1,581,979	\$ 429,331	
		Pima North	\$ 1,706,960	\$ 1,706,960	-	\$ 1,342,594	\$ 364,366	
		Pima South	\$ 1,020,950	\$ 1,020,950	-	\$ 803,020	\$ 217,930	
		Pinal	\$ 537,120	\$ 537,120	-	\$ 422,467	\$ 114,653	
		San Carlos Apache	\$ 158,660	\$ 158,660	-	\$ 124,792	\$ 33,868	
		Santa Cruz	\$ 119,290	\$ 119,290	-	\$ 93,826	\$ 25,464	
		Southeast Maricopa	\$ 1,111,090	\$ 1,111,090	-	\$ 873,919	\$ 237,171	
		Southwest Maricopa	\$ 346,550	\$ 346,550	-	\$ 272,576	\$ 73,974	
		Tohono O’odham Nation	\$ 74,800	\$ 74,800	-	\$ 58,834	\$ 15,966	
		White Mountain Apache Tribe	\$ 99,330	\$ 99,330	-	\$ 78,128	\$ 21,202	
		Yavapai	\$ 593,300	\$ 593,300	-	\$ 466,655	\$ 126,645	
		Yuma	\$ 458,410	\$ 458,410	-	\$ 360,558	\$ 97,852	
	State					-	-	
		Quality First Scholarships	Cochise	\$ 1,232,585	\$ 1,232,585	-	\$ 1,113,001	\$ 119,584
			Coconino	\$ 854,864	\$ 854,864	-	\$ 771,925	\$ 82,939
			Colorado River Indian Tribes	\$ 104,000	\$ 104,000	-	\$ 93,909	\$ 10,091
	East Maricopa		\$ 3,125,000	\$ 3,125,000	-	\$ 2,821,814	\$ 303,186	

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Quality and Access	Quality First Scholarships	Gila	\$ 381,375	\$ 381,375	-	\$ 344,375	\$ 37,000		
		Gila River Indian Community	\$ 228,800	\$ 228,800	-	\$ 206,602	\$ 22,198		
		Graham/Greenlee	\$ 427,351	\$ 427,351	-	\$ 385,889	\$ 41,462		
		La Paz/Mohave	\$ 1,645,795	\$ 1,645,795	-	\$ 1,486,120	\$ 159,675		
		Navajo Nation	\$ 1,920,152	\$ 1,920,152	-	\$ 1,733,860	\$ 186,292		
		Navajo/Apache	\$ 211,820	\$ 211,820	-	\$ 191,269	\$ 20,551		
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,514,903	\$ 485,097		
		Phoenix North	\$ 7,156,737	\$ 7,156,737	-	\$ 6,462,395	\$ 694,342		
		Phoenix South	\$ 7,021,128	\$ 7,021,128	-	\$ 6,339,942	\$ 681,186		
		Pima North	\$ 3,730,630	\$ 3,730,630	-	\$ 3,368,688	\$ 361,942		
		Pima South	\$ 1,717,398	\$ 1,717,398	-	\$ 1,550,778	\$ 166,620		
		Pinal	\$ 2,092,315	\$ 2,092,315	-	\$ 1,889,321	\$ 202,994		
		San Carlos Apache	-	-	-	-	-		
		Santa Cruz	\$ 340,558	\$ 340,558	-	\$ 307,517	\$ 33,041		
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 3,498,715	\$ 375,912		
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,354,470	\$ 145,530		
		Tohono O'odham Nation	\$ 123,699	\$ 123,699	-	\$ 111,698	\$ 12,001		
		White Mountain Apache Tribe	\$ 374,916	\$ 374,916	-	\$ 338,541	\$ 36,375		
		Yavapai	\$ 1,221,862	\$ 1,221,862	-	\$ 1,103,317	\$ 118,545		
		Yuma	\$ 2,029,657	\$ 2,029,657	-	\$ 1,832,741	\$ 196,916		
			Summer Transition to Kindergarten	Pascua Yaqui Tribe				(\$ 681)	\$ 681
			Transition to Kindergarten	Cocopah Tribe	\$ 30,000	\$ 30,000	-	\$ 5,023	\$ 24,977
	Pascua Yaqui Tribe	\$ 35,000		\$ 35,000	-		\$ 35,000		
	Salt River Pima-Maricopa Indian Community	\$ 45,223		\$ 45,223	-		\$ 45,223		
Professional Development	First Things First College Scholarships	La Paz/Mohave	\$ 21,000	\$ 21,000	-	\$ 12,674	\$ 8,326		



## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	First Things First College Scholarships	Navajo Nation	\$ 21,600	\$ 21,600	-	\$ 6,808	\$ 14,792
		Navajo/Apache	\$ 43,200	\$ 43,200	-	\$ 9,308	\$ 33,892
		Northwest Maricopa	\$ 270,000	\$ 270,000	-	\$ 60,128	\$ 209,872
		Pascua Yaqui Tribe	\$ 10,800	\$ 10,800	-	\$ 413	\$ 10,387
		Pima North	\$ 127,200	\$ 127,200	-	\$ 39,979	\$ 87,221
		Pima South	\$ 86,400	\$ 86,400	-	\$ 16,558	\$ 69,842
		San Carlos Apache	\$ 10,800	\$ 10,800	-	\$ 428	\$ 10,372
		Southeast Maricopa	\$ 216,000	\$ 216,000	-	\$ 44,027	\$ 171,973
		White Mountain Apache Tribe	\$ 32,400	\$ 32,400	-	\$ 5,765	\$ 26,635
		Yavapai	\$ 21,600	\$ 10,800	\$ 10,800	\$ 3,655	\$ 7,145
		State	\$ 2,600,000	\$ 2,600,000	-	\$ 1,330,093	\$ 1,269,907
	Professional Development for Early Childhood Practitioners	Pima North	\$ 614,647	\$ 614,647	-	\$ 382,744	\$ 231,903
		Pima South	\$ 412,500	\$ 412,500	-	\$ 256,868	\$ 155,632
Yuma		\$ 151,152	\$ 151,152	-	\$ 87,679	\$ 63,473	
Health	Care Coordination Medical Home	Phoenix South	-	-	-	-	-
		Southeast Maricopa	\$ 250,000	-	\$ 250,000	-	-
	Child Care Health Consultation	Cochise	\$ 112,200	\$ 112,200	-	\$ 73,734	\$ 38,466
		Coconino	\$ 81,600	\$ 81,600	-	\$ 56,151	\$ 25,449
		Cocopah Tribe	\$ 3,400	\$ 3,400	-	\$ 833	\$ 2,567
		Colorado River Indian Tribes	\$ 6,800	\$ 6,800	-	\$ 2,238	\$ 4,562
		East Maricopa	\$ 323,000	\$ 323,000	-	\$ 187,504	\$ 135,496
		Gila	\$ 23,800	\$ 23,800	-	\$ 4,797	\$ 19,003
		Gila River Indian Community	\$ 13,600	\$ 13,600	-	\$ 3,310	\$ 10,290
		Graham/Greenlee	\$ 23,800	\$ 23,800	-	\$ 8,339	\$ 15,461
		Hualapai Tribe	\$ 3,400	\$ 3,400	-	\$ 1,274	\$ 2,126

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	La Paz/Mohave	\$ 78,200	\$ 78,200	-	\$ 39,042	\$ 39,158
		Navajo Nation	\$ 111,500	\$ 108,800	\$ 2,700	\$ 59,297	\$ 49,503
		Navajo/Apache	\$ 13,600	\$ 13,600	-	\$ 7,523	\$ 6,077
		Northwest Maricopa	\$ 336,600	\$ 336,600	-	\$ 195,378	\$ 141,222
		Phoenix North	\$ 513,400	\$ 513,400	-	\$ 298,001	\$ 215,399
		Phoenix South	\$ 482,800	\$ 482,800	-	\$ 280,280	\$ 202,520
		Pima North	\$ 431,800	\$ 431,800	-	\$ 8,637	\$ 423,163
		Pima South	\$ 248,200	\$ 248,200	-	\$ 4,964	\$ 243,236
		Pinal	\$ 122,400	\$ 122,400	-	\$ 29,776	\$ 92,624
		San Carlos Apache	\$ 34,000	\$ 34,000	-	\$ 18,119	\$ 15,881
		Santa Cruz	\$ 27,200	\$ 27,200	-	\$ 9,820	\$ 17,380
		Southeast Maricopa	\$ 251,600	\$ 251,600	-	\$ 146,077	\$ 105,523
		Southwest Maricopa	\$ 85,000	\$ 85,000	-	\$ 49,361	\$ 35,639
		Tohono O'odham Nation	\$ 27,200	\$ 27,200	-	\$ 539	\$ 26,661
		White Mountain Apache Tribe	\$ 20,400	\$ 20,400	-	\$ 10,924	\$ 9,476
		Yavapai	\$ 136,000	\$ 136,000	-	\$ 66,432	\$ 69,568
		Yuma	\$ 149,600	\$ 149,600	-	\$ 36,188	\$ 113,412
		State	\$ 120,000	\$ 120,000	-	\$ 93,649	\$ 26,351
		Children's Health Systems Change	East Maricopa	\$ 94,999	\$ 94,999	-	\$ 63,977
	Navajo Nation		\$ 89,725	\$ 90,000	(\$ 275)	\$ 11,983	\$ 78,017
	Navajo/Apache		\$ 45,200	\$ 40,000	\$ 5,200	\$ 22,077	\$ 17,923
	Northwest Maricopa		\$ 134,999	\$ 134,999	-	\$ 65,687	\$ 69,312
	Pascua Yaqui Tribe		\$ 10,000	\$ 10,000	-		\$ 10,000
	Phoenix North		\$ 75,000	\$ 75,000	-	\$ 44,177	\$ 30,823
	Phoenix South		\$ 75,000	\$ 75,000	-	\$ 44,177	\$ 30,823

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Children's Health Systems Change	Southeast Maricopa	\$ 74,999	\$ 74,999	-	\$ 44,177	\$ 30,822
		Southwest Maricopa	\$ 134,999	\$ 134,999	-	\$ 66,133	\$ 68,866
		Tohono O'odham Nation	\$ 8,000	\$ 8,000	-		\$ 8,000
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 51,776	\$ 28,224
		State	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284
	Developmental and Sensory Screening	Gila	\$ 44,223	\$ 44,223	-	\$ 20,043	\$ 24,180
		Navajo Nation	\$ 230,000	\$ 230,000	-	\$ 38,975	\$ 191,025
		Phoenix North	\$ 150,000	\$ 150,000	-	\$ 74,141	\$ 75,859
		Phoenix South	\$ 100,000	\$ 100,000	-	\$ 49,427	\$ 50,573
		Pinal	\$ 300,467	\$ 300,467	-	\$ 193,956	\$ 106,511
		San Carlos Apache	\$ 58,000	\$ 58,000	-	\$ 29,880	\$ 28,120
	Early Childhood Mental Health Consultation	Cochise	\$ 36,720	\$ 36,720	-	\$ 12,586	\$ 24,134
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 255,018	\$ 246,822
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 16,720	\$ 26,120
		Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 6,120	-
		La Paz/Mohave	\$ 24,480	\$ 24,480	-	\$ 1,831	\$ 22,649
		Navajo Nation	\$ 327,420	\$ 327,420	-	\$ 227,528	\$ 99,892
		Northwest Maricopa	\$ 403,920	\$ 403,920	-	\$ 153,515	\$ 250,405
		Phoenix North	\$ 465,140	\$ 465,140	-	\$ 225,819	\$ 239,321
		Phoenix South	\$ 500,000	\$ 500,000	-	\$ 398,357	\$ 101,643
		Pima South	\$ 428,400	\$ 428,400	-	\$ 55,896	\$ 372,504
		Pinal	\$ 291,320	\$ 291,320	-	\$ 108,022	\$ 183,298
		San Carlos Apache	\$ 110,160	\$ 110,160	-	\$ 10,447	\$ 99,713
Southeast Maricopa	\$ 694,620	\$ 694,620	-	\$ 376,220	\$ 318,400		
Southwest Maricopa	\$ 320,000	\$ 320,000	-	\$ 100,739	\$ 219,261		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Early Childhood Mental Health Consultation	Yavapai	\$ 242,352	\$ 220,320	\$ 22,032	\$ 195,346	\$ 24,974
		Yuma	\$ 100,980	\$ 100,980	-	\$ 49,019	\$ 51,961
		State	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377
	Family Support for Children with Developmental Concerns	Navajo Nation	\$ 350,000	\$ 350,000	-	\$ 87,887	\$ 262,113
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 118,043	\$ 81,957
		Phoenix South	\$ 200,000	\$ 200,000	-	\$ 155,611	\$ 44,389
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 147,580	\$ 102,420
		White Mountain Apache Tribe	\$ 240,000		\$ 240,000		
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 118,790	\$ 61,210
		Yuma	\$ 275,000	\$ 275,000	-	\$ 158,661	\$ 116,339
	Nutrition and Physical Activity	Cocopah Tribe	\$ 40,000	\$ 40,000	-	\$ 2,787	\$ 37,213
		Colorado River Indian Tribes	\$ 62,000	\$ 62,000	-	\$ 35,592	\$ 26,408
		Navajo Nation	\$ 110,000		\$ 110,000		
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 161,792	\$ 38,208
	Oral Health	Navajo/Apache	\$ 170,000	\$ 170,000	-	\$ 98,370	\$ 71,630
		Northwest Maricopa	\$ 200,000		\$ 200,000		
		Phoenix South	-		-		
		Pinal	\$ 114,700	\$ 114,700	-	\$ 78,843	\$ 35,857
		Southeast Maricopa	\$ 450,000	\$ 450,000	-	\$ 241,037	\$ 208,963
		Yuma	\$ 141,000	\$ 141,000	-	\$ 98,340	\$ 42,660
		State	\$ 120,000	\$ 36,000	\$ 84,000	\$ 4,464	\$ 31,536
	Well Child and Family Care	Coconino	\$ 300,000	\$ 250,000	\$ 50,000	\$ 73,604	\$ 176,396
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 81,425	\$ 68,575
		Navajo/Apache	\$ 650,000	\$ 604,425	\$ 45,575	\$ 426,350	\$ 178,075
		Pima North	\$ 600,000	\$ 228,450	\$ 371,550	\$ 82,502	\$ 145,948



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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Book Distribution	Colorado River Indian Tribes	-		-		
		Gila	\$ 60,000	\$ 60,000	-	\$ 12,753	\$ 47,247
		Graham/Greenlee	\$ 55,000	\$ 55,000	-		\$ 55,000
		Hualapai Tribe	\$ 8,000	\$ 8,000	-	-	\$ 8,000
	Community Based Language and Literacy	Colorado River Indian Tribes	\$ 71,000	\$ 71,000	-	\$ 42,387	\$ 28,613
		Graham/Greenlee	\$ 99,700	\$ 99,700	-	\$ 32,137	\$ 67,563
		Phoenix North	\$ 256,168	\$ 256,168	-	\$ 192,213	\$ 63,955
		Phoenix South	\$ 157,500	\$ 157,500	-	\$ 118,158	\$ 39,342
		Pima North	\$ 274,647	\$ 274,647	-	\$ 184,432	\$ 90,215
		San Carlos Apache	\$ 78,000	\$ 77,994	\$ 6	\$ 15,245	\$ 62,749
		Yuma	\$ 100,000	\$ 100,000	-	\$ 42,940	\$ 57,060
	Family Resource Centers	East Maricopa	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 724,744	\$ 525,153
		Northwest Maricopa	\$ 1,500,000	\$ 950,000	\$ 550,000	\$ 281,069	\$ 668,931
		Phoenix North	\$ 1,304,000	\$ 1,304,000	-	\$ 687,620	\$ 616,380
		Phoenix South	\$ 1,950,000	\$ 1,905,689	\$ 44,311	\$ 903,586	\$ 1,002,103
		Pima South	\$ 1,000,000	\$ 1,000,000	-	\$ 459,739	\$ 540,261
		Santa Cruz	\$ 500,000	\$ 500,000	-	\$ 337,972	\$ 162,028
		Southeast Maricopa	\$ 1,650,000	\$ 1,125,000	\$ 525,000	\$ 491,484	\$ 633,516
		Southwest Maricopa	\$ 875,000	\$ 875,000	-	\$ 284,786	\$ 590,214
	Family Support & Literacy Systems Change	Cochise	\$ 120,000	\$ 120,000	-	\$ 114,922	\$ 5,078
		Coconino	\$ 110,954	\$ 110,954	-	\$ 81,155	\$ 29,799
		Cocopah Tribe	\$ 14,500	\$ 14,500	-	\$ 4,352	\$ 10,149
		Colorado River Indian Tribes				-	-
		East Maricopa	\$ 29,166	\$ 29,166	-	\$ 21,948	\$ 7,219
		Hualapai Tribe	\$ 45,401	\$ 45,401	-	\$ 6,906	\$ 38,495

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Family Support	Family Support & Literacy Systems Change	La Paz/Mohave	\$ 220,000	\$ 220,000	-	\$ 106,736	\$ 113,264
		Navajo Nation	\$ 65,275	\$ 65,000	\$ 275	\$ 87,985	(\$ 22,985)
		Northwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 21,948	\$ 7,218
		Phoenix North	\$ 29,167	\$ 29,167	-	\$ 22,185	\$ 6,982
		Phoenix South	\$ 129,167	\$ 29,167	\$ 100,000	\$ 21,948	\$ 7,220
		Pima North	\$ 120,000	\$ 120,000	-	\$ 50,668	\$ 69,332
		Pima South	\$ 120,000	\$ 120,000	-	\$ 59,680	\$ 60,320
		Pinal	\$ 120,000	\$ 120,000	-	\$ 70,943	\$ 49,057
		Southeast Maricopa	\$ 129,166	\$ 29,166	\$ 100,000	\$ 21,945	\$ 7,221
		Southwest Maricopa	\$ 29,166	\$ 29,166	-	\$ 21,945	\$ 7,221
		Tohono O’odham Nation	\$ 2,000	\$ 2,000	-		\$ 2,000
		White Mountain Apache Tribe	\$ 117,370	\$ 117,370	-	\$ 63,773	\$ 53,597
		Yavapai	\$ 137,168	\$ 150,000	(\$ 12,832)	\$ 14,982	\$ 135,018
		Yuma	\$ 129,616	\$ 129,616	-	\$ 89,516	\$ 40,100
		State	\$ 220,000	\$ 220,000	-	\$ 133,259	\$ 86,741
	Family Support Coordination	Cochise	\$ 280,000	\$ 215,198	\$ 64,802	\$ 45,174	\$ 170,024
		La Paz/Mohave	\$ 480,000	\$ 477,000	\$ 3,000	\$ 144,466	\$ 332,534
		Navajo Nation	\$ 400,000	\$ 400,000	-	\$ 492	\$ 399,508
		Pima South	-		-		
		Salt River Pima-Maricopa Indian Community	\$ 231,697	\$ 60,000	\$ 171,697		\$ 60,000
		San Carlos Apache	\$ 58,000		\$ 58,000		
		Southwest Maricopa	\$ 180,000		\$ 180,000		
		Tohono O’odham Nation	\$ 100,000	\$ 100,000	-		\$ 100,000
	Family, Friend, and Neighbor Care	Gila River Indian Community	\$ 30,000	\$ 30,000	-	\$ 6,171	\$ 23,829
		Navajo Nation	\$ 190,000	\$ 190,000	-	\$ 87,145	\$ 102,855

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Family, Friend, and Neighbor Care	Northwest Maricopa	\$ 575,000		\$ 575,000		
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 154,311	\$ 445,689
		Phoenix South	\$ 900,000	\$ 900,000	-	\$ 323,753	\$ 576,247
		Pinal	\$ 450,000	\$ 450,000	-	\$ 366,997	\$ 83,003
		San Carlos Apache	\$ 40,000		\$ 40,000		
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 84,447	\$ 415,553
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 79,569	\$ 220,431
		Yuma	\$ 180,000	\$ 180,000	-	\$ 58,566	\$ 121,434
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 66,757	\$ 33,243
	Home Visitation	Coconino	\$ 325,000	\$ 325,000	-	\$ 227,055	\$ 97,945
		Cocopah Tribe	\$ 106,580	\$ 106,580	-	\$ 49,074	\$ 57,506
		East Maricopa	\$ 825,244	\$ 825,244	-	\$ 509,972	\$ 315,272
		Gila River Indian Community	\$ 200,000	\$ 200,000	-	\$ 157,024	\$ 42,976
		Graham/Greenlee	\$ 144,073	\$ 144,073	-	\$ 88,128	\$ 55,945
		Hualapai Tribe	\$ 116,000	\$ 116,000	-	\$ 34,551	\$ 81,449
		La Paz/Mohave	\$ 1,089,250	\$ 1,089,250	-	\$ 494,653	\$ 594,597
		Navajo Nation	\$ 343,750	\$ 343,750	-		\$ 343,750
		Northwest Maricopa	\$ 600,000	\$ 600,000	-	\$ 373,944	\$ 226,056
		Phoenix North	\$ 527,003	\$ 527,000	\$ 3	\$ 350,599	\$ 176,401
		Phoenix South	\$ 1,947,374	\$ 1,947,374	-	\$ 1,108,032	\$ 839,342
		Pima North	\$ 2,100,000	\$ 2,100,000	-	\$ 1,307,934	\$ 792,066
		Pima South	\$ 1,520,000	\$ 1,520,000	-	\$ 947,125	\$ 572,875
		Pinal	\$ 428,043	\$ 428,043	-	\$ 174,922	\$ 253,121
		Santa Cruz	\$ 150,000	\$ 150,000	-	\$ 131,888	\$ 18,112
		Southeast Maricopa	\$ 2,990,707	\$ 2,600,000	\$ 390,707	\$ 1,641,693	\$ 958,307

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Southwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 256,501	\$ 118,499
		Yuma	\$ 1,000,000	\$ 1,000,000	-	\$ 622,149	\$ 377,851
	Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
		Northwest Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
		Phoenix North	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
		Phoenix South	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
		Southeast Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,755	\$ 25,578
		Southwest Maricopa	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,755	\$ 25,578
	Language, Literacy and Culture in Tribal Communities	Gila River Indian Community	\$ 45,597		\$ 45,597		
		Hualapai Tribe	\$ 25,000		\$ 25,000		
		Navajo Nation	\$ 141,691	\$ 65,287	\$ 76,404		\$ 65,287
		Pascua Yaqui Tribe	\$ 90,000	\$ 90,000	-	\$ 11,959	\$ 78,041
		San Carlos Apache	\$ 147,556		\$ 147,556		
		Tohono O'odham Nation	\$ 70,000		\$ 70,000		
		White Mountain Apache Tribe	\$ 150,000	\$ 150,000	-	\$ 70,405	\$ 79,595
	Parenting Education	Cochise	\$ 119,000	\$ 119,000	-	\$ 29,552	\$ 89,448
		Gila	\$ 130,000	\$ 130,000	-	\$ 83,702	\$ 46,298
		Pinal	\$ 305,000	\$ 305,000	-	\$ 230,946	\$ 74,054
		Salt River Pima-Maricopa Indian Community	\$ 77,096	\$ 77,096	-	\$ 36,154	\$ 40,942
		Yuma	\$ 200,000	\$ 200,000	-	\$ 92,886	\$ 107,114
	Parenting Outreach and Awareness	Pascua Yaqui Tribe				(\$ 1,642)	\$ 1,642
	Partnering with Child Welfare Systems	East Maricopa	\$ 16,666	\$ 16,666	-	\$ 1,465	\$ 15,201
		Northwest Maricopa	\$ 16,666	\$ 16,666	-	\$ 1,465	\$ 15,201
		Phoenix North	\$ 16,667	\$ 16,667	-	\$ 1,465	\$ 15,202
		Phoenix South	\$ 16,667	\$ 16,667	-	\$ 1,465	\$ 15,202

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Partnering with Child Welfare Systems	Southeast Maricopa	\$ 16,666	\$ 16,667	(\$ 1)	\$ 1,464	\$ 15,203
		Southwest Maricopa	\$ 16,666	\$ 16,667	(\$ 1)	\$ 1,464	\$ 15,203
	Reach Out and Read	Salt River Pima-Maricopa Indian Community	\$ 11,248	\$ 11,248	-	\$ 2,958	\$ 8,290
		Southeast Maricopa	\$ 20,000	\$ 20,000	-	\$ 5,802	\$ 14,198
		White Mountain Apache Tribe	\$ 31,000	\$ 31,000	-	\$ 11,802	\$ 19,198
Evaluation	Statewide Evaluation	Cochise	\$ 95,423	\$ 95,423	-	\$ 95,423	-
		Coconino	\$ 69,095	\$ 69,095	-	\$ 69,095	-
		Cocopah Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-
		Colorado River Indian Tribes	\$ 11,506	\$ 11,506	-	\$ 11,506	-
		East Maricopa	\$ 297,865	\$ 297,865	-	\$ 297,865	-
		Gila	\$ 30,472	\$ 30,472	-	\$ 30,472	-
		Gila River Indian Community	\$ 23,847	\$ 23,847	-	\$ 23,847	-
		Graham/Greenlee	\$ 34,887	\$ 34,887	-	\$ 34,887	-
		Hualapai Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-
		La Paz/Mohave	\$ 130,473	\$ 130,473	-	\$ 130,473	-
		Navajo Nation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
		Navajo/Apache	\$ 67,499	\$ 67,499	-	\$ 67,499	-
		Northwest Maricopa	\$ 418,874	\$ 418,874	-	\$ 418,874	-
		Pascua Yaqui Tribe	\$ 6,229	\$ 6,229	-	\$ 6,229	-
		Phoenix North	\$ 541,609	\$ 541,609	-	\$ 541,609	-
		Phoenix South	\$ 575,244	\$ 575,244	-	\$ 575,244	-
		Pima North	\$ 363,624	\$ 363,624	-	\$ 363,624	-
		Pima South	\$ 255,488	\$ 255,488	-	\$ 255,488	-
		Pinal	\$ 196,117	\$ 196,117	-	\$ 196,117	-
		Salt River Pima-Maricopa Indian Community	\$ 11,090	\$ 11,090	-	\$ 11,090	-

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	San Carlos Apache	\$ 27,823	\$ 27,823	-	\$ 27,823	-
		Santa Cruz	\$ 48,052	\$ 48,052	-	\$ 48,052	-
		Southeast Maricopa	\$ 469,679	\$ 469,679	-	\$ 469,679	-
		Southwest Maricopa	\$ 175,838	\$ 175,838	-	\$ 175,838	-
		Tohono O’odham Nation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
		White Mountain Apache Tribe	\$ 29,538	\$ 29,538	-	\$ 29,538	-
		Yavapai	\$ 105,413	\$ 105,413	-	\$ 105,413	-
		Yuma	\$ 206,687	\$ 206,687	-	\$ 206,687	-
Coordination	Statewide Systems Coordination	State	\$ 200,000	\$ 200,000	-	\$ 206,913	(\$ 6,913)
Community Awareness	Community Engagement	Coconino				-	-
		Navajo Nation				-	-
		Navajo/Apache				-	-
		Northwest Maricopa				-	-
		Phoenix North				-	-
		Pima South				-	-
		Pinal				-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
		Southeast Maricopa				-	-
		Southwest Maricopa				-	-
		Tohono O’odham Nation				-	-
		Yavapai		-		-	-
		Yuma				-	-
	State		\$ 1,698,920	\$ 1,640,920	\$ 58,000	\$ 1,266,380	\$ 374,540
Educational Promotion and Brand Awareness	Cochise	\$ 20,000	\$ 20,000	-	\$ 2,500	\$ 17,500	

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community Awareness	Educational Promotion and Brand Awareness	East Maricopa	\$ 35,000	\$ 35,000	-	\$ 7,844	\$ 27,156	
		Gila	\$ 4,000	\$ 4,000	-	\$ 149	\$ 3,851	
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 6,679	\$ 3,321	
		Navajo Nation	\$ 25,000	\$ 25,000	-	\$ 7,477	\$ 17,523	
		Navajo/Apache	\$ 12,000	\$ 12,000	-	\$ 4,000	\$ 8,000	
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 16,444	\$ 28,556	
		Pascua Yaqui Tribe	\$ 8,500	\$ 8,500	-	\$ 2,160	\$ 6,340	
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 4,573	\$ 20,427	
		Phoenix South	\$ 15,000		\$ 15,000			
		Pima North	\$ 18,500	\$ 18,500	-	\$ 12,629	\$ 5,871	
		Pima South	\$ 15,000	\$ 15,000	-	\$ 3,725	\$ 11,275	
		Pinal	\$ 15,000	\$ 15,000	-	\$ 5,294	\$ 9,706	
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-		\$ 6,000	
		San Carlos Apache	\$ 14,000	\$ 14,000	-	\$ 3,277	\$ 10,723	
		Santa Cruz	\$ 9,932	\$ 9,932	-	\$ 2,564	\$ 7,368	
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 9,583	\$ 40,417	
		Southwest Maricopa	\$ 28,115	\$ 28,115	-	\$ 4,000	\$ 24,115	
		Tohono O'odham Nation	\$ 2,100	\$ 2,100	-	\$ 1,705	\$ 395	
		White Mountain Apache Tribe	\$ 13,000	\$ 13,000	-	\$ 9,278	\$ 3,722	
		Yavapai	\$ 5,000		\$ 5,000			
	Yuma	\$ 20,000	\$ 20,000	-	\$ 6,700	\$ 13,300		
	State	\$ 140,000	\$ 140,000	-	\$ 95,695	\$ 44,305		
		Media	Cochise	\$ 14,634	\$ 14,634	-	\$ 13,574	\$ 1,060
			East Maricopa	\$ 48,750	\$ 48,750	-	\$ 46,727	\$ 2,023
			Gila	\$ 15,000	\$ 15,000	-	\$ 14,576	\$ 424

## FY 2024 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Graham/Greenlee	\$ 14,742	\$ 14,742	-	\$ 13,566	\$ 1,176
		Navajo Nation	\$ 45,000	\$ 45,000	-	\$ 41,751	\$ 3,249
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 19,165	\$ 835
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 69,403	\$ 2,997
		Phoenix North	\$ 96,970	\$ 96,970	-	\$ 92,098	\$ 4,872
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 105,777	\$ 9,523
		Pima North	\$ 30,000	\$ 30,000	-	\$ 28,354	\$ 1,646
		Pima South	\$ 29,653	\$ 29,653	-	\$ 27,754	\$ 1,899
		Pinal	\$ 40,000	\$ 40,000	-	\$ 37,582	\$ 2,418
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 10,439	\$ 811
		Southeast Maricopa	\$ 100,000	\$ 100,000	-	\$ 95,264	\$ 4,736
		Southwest Maricopa	\$ 28,000	\$ 28,000	-	\$ 26,601	\$ 1,399
		White Mountain Apache Tribe	\$ 5,000	\$ 5,000	-	\$ 4,924	\$ 76
		State	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149
		Parent Information and Resources	State	\$ 850,000	\$ 785,000	\$ 65,000	\$ 705,195
		<b>Grand Total</b>	<b>\$ 133,929,348</b>	<b>\$ 127,813,486</b>	<b>\$ 6,115,862</b>	<b>\$ 90,805,710</b>	<b>\$ 37,007,775</b>