



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 11,648,920	\$ 10,916,920	\$ 732,000	\$ 6,787,118	\$ 4,129,802
State		\$ 11,648,920	\$ 10,916,920	\$ 732,000	\$ 6,787,118	\$ 4,129,802
Community Awareness		\$ 2,768,920	\$ 2,645,920	\$ 123,000	\$ 2,098,121	\$ 547,799
	Community Engagement	\$ 1,698,920	\$ 1,640,920	\$ 58,000	\$ 1,266,380	\$ 374,540
	Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 95,695	\$ 44,305
	Media	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149
	Parent Information and Resources	\$ 850,000	\$ 785,000	\$ 65,000	\$ 705,195	\$ 79,805
Coordination		\$ 200,000	\$ 200,000	-	\$ 206,913	(\$ 6,913)
	Statewide Systems Coordination	\$ 200,000	\$ 200,000	-	\$ 206,913	(\$ 6,913)
Family Support		\$ 320,000	\$ 320,000	-	\$ 200,016	\$ 119,984
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 133,259	\$ 86,741
	Helpline	\$ 100,000	\$ 100,000	-	\$ 66,757	\$ 33,243
Health		\$ 610,000	\$ 526,000	\$ 84,000	\$ 267,452	\$ 258,548
	Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 93,649	\$ 26,351
	Children's Health Systems Change	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377
	Oral Health	\$ 120,000	\$ 36,000	\$ 84,000	\$ 4,464	\$ 31,536
	<b>Professional Development</b>	<b>\$ 2,600,000</b>	<b>\$ 2,600,000</b>	-	<b>\$ 1,330,093</b>	<b>\$ 1,269,907</b>
	First Things First College Scholarships	\$ 2,600,000	\$ 2,600,000	-	\$ 1,330,093	\$ 1,269,907
	<b>Quality and Access</b>	<b>\$ 5,150,000</b>	<b>\$ 4,625,000</b>	<b>\$ 525,000</b>	<b>\$ 2,684,523</b>	<b>\$ 1,940,477</b>
	Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 422,707	\$ 102,293
	Quality First Assessment	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 2,261,816	\$ 1,838,184
	Quality First Coaching & Incentives				-	-
<b>Tobacco Regional</b>		<b>\$ 122,280,428</b>	<b>\$ 116,896,566</b>	<b>\$ 5,383,862</b>	<b>\$ 84,018,592</b>	<b>\$ 32,877,973</b>
	<b>Cochise</b>	<b>\$ 2,618,142</b>	<b>\$ 2,552,246</b>	<b>\$ 65,896</b>	<b>\$ 1,956,917</b>	<b>\$ 595,329</b>
	<b>Community Awareness</b>	<b>\$ 34,634</b>	<b>\$ 34,634</b>	-	<b>\$ 16,074</b>	<b>\$ 18,560</b>
	Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-	\$ 2,500	\$ 17,500
	Media	\$ 14,634	\$ 14,634	-	\$ 13,574	\$ 1,060
	<b>Evaluation</b>	<b>\$ 95,423</b>	<b>\$ 95,423</b>	-	<b>\$ 95,423</b>	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 95,423	\$ 95,423	-	\$ 95,423	-
	<b>Family Support</b>	<b>\$ 519,000</b>	<b>\$ 454,198</b>	<b>\$ 64,802</b>	<b>\$ 189,648</b>	<b>\$ 264,550</b>
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 114,922	\$ 5,078
	Family Support Coordination	\$ 280,000	\$ 215,198	\$ 64,802	\$ 45,174	\$ 170,024
	Parenting Education	\$ 119,000	\$ 119,000	-	\$ 29,552	\$ 89,448
	<b>Health</b>	<b>\$ 148,920</b>	<b>\$ 148,920</b>	<b>-</b>	<b>\$ 86,320</b>	<b>\$ 62,600</b>
	Child Care Health Consultation	\$ 112,200	\$ 112,200	-	\$ 73,734	\$ 38,466
	Early Childhood Mental Health Consultation	\$ 36,720	\$ 36,720	-	\$ 12,586	\$ 24,134
	<b>Quality and Access</b>	<b>\$ 1,820,165</b>	<b>\$ 1,819,071</b>	<b>\$ 1,094</b>	<b>\$ 1,569,452</b>	<b>\$ 249,619</b>
	Quality First Academy	\$ 16,500	\$ 15,406	\$ 1,094	\$ 7,273	\$ 8,133
	Quality First Coaching & Incentives	\$ 571,080	\$ 571,080	-	\$ 449,178	\$ 121,902
	Quality First Scholarships	\$ 1,232,585	\$ 1,232,585	-	\$ 1,113,001	\$ 119,584
	<b>Coconino</b>	<b>\$ 2,068,153</b>	<b>\$ 2,017,357</b>	<b>\$ 50,796</b>	<b>\$ 1,531,753</b>	<b>\$ 485,604</b>
	<b>Community Awareness</b>				-	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Engagement				-	-
	<b>Evaluation</b>	<b>\$ 69,095</b>	<b>\$ 69,095</b>	-	<b>\$ 69,095</b>	-
	Statewide Evaluation	\$ 69,095	\$ 69,095	-	\$ 69,095	-
	<b>Family Support</b>	<b>\$ 435,954</b>	<b>\$ 435,954</b>	-	<b>\$ 308,210</b>	<b>\$ 127,744</b>
	Family Support & Literacy Systems Change	\$ 110,954	\$ 110,954	-	\$ 81,155	\$ 29,799
	Home Visitation	\$ 325,000	\$ 325,000	-	\$ 227,055	\$ 97,945
	<b>Health</b>	<b>\$ 381,600</b>	<b>\$ 331,600</b>	<b>\$ 50,000</b>	<b>\$ 129,755</b>	<b>\$ 201,845</b>
	Child Care Health Consultation	\$ 81,600	\$ 81,600	-	\$ 56,151	\$ 25,449
	Well Child and Family Care	\$ 300,000	\$ 250,000	\$ 50,000	\$ 73,604	\$ 176,396
	<b>Quality and Access</b>	<b>\$ 1,181,504</b>	<b>\$ 1,180,708</b>	<b>\$ 796</b>	<b>\$ 1,024,692</b>	<b>\$ 156,016</b>
	Quality First Academy	\$ 12,000	\$ 11,204	\$ 796	\$ 5,289	\$ 5,915
	Quality First Coaching & Incentives	\$ 314,640	\$ 314,640	-	\$ 247,478	\$ 67,162
	Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 771,925	\$ 82,939



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Cocopah Tribe</b>		\$ 210,559	\$ 210,526	\$ 33	\$ 75,871	\$ 134,655
	<b>Evaluation</b>	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	<b>Family Support</b>	\$ 121,080	\$ 121,080	-	\$ 53,426	\$ 67,655
	Family Support & Literacy Systems Change	\$ 14,500	\$ 14,500	-	\$ 4,352	\$ 10,149
	Home Visitation	\$ 106,580	\$ 106,580	-	\$ 49,074	\$ 57,506
	<b>Health</b>	\$ 43,400	\$ 43,400	-	\$ 3,620	\$ 39,780
	Child Care Health Consultation	\$ 3,400	\$ 3,400	-	\$ 833	\$ 2,567
	Nutrition and Physical Activity	\$ 40,000	\$ 40,000	-	\$ 2,787	\$ 37,213
	<b>Quality and Access</b>	\$ 39,850	\$ 39,817	\$ 33	\$ 12,597	\$ 27,220
	Quality First Academy	\$ 500	\$ 467	\$ 33	\$ 220	\$ 247
	Quality First Coaching & Incentives	\$ 9,350	\$ 9,350	-	\$ 7,354	\$ 1,996
	Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 5,023	\$ 24,977
<b>Colorado River Indian Tribes</b>		\$ 322,144	\$ 322,078	\$ 66	\$ 201,277	\$ 120,801



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	Statewide Evaluation	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	<b>Family Support</b>	\$ 71,000	\$ 71,000	-	\$ 42,387	\$ 28,613
	Book Distribution	-	-	-	-	-
	Community Based Language and Literacy	\$ 71,000	\$ 71,000	-	\$ 42,387	\$ 28,613
	Family Support & Literacy Systems Change				-	-
	<b>Health</b>	\$ 68,800	\$ 68,800	-	\$ 37,830	\$ 30,970
	Child Care Health Consultation	\$ 6,800	\$ 6,800	-	\$ 2,238	\$ 4,562
	Nutrition and Physical Activity	\$ 62,000	\$ 62,000	-	\$ 35,592	\$ 26,408
	<b>Quality and Access</b>	\$ 170,838	\$ 170,772	\$ 66	\$ 109,554	\$ 61,218
	Early Learning Systems Change	\$ 46,508	\$ 46,508	-		\$ 46,508
	Quality First Academy	\$ 1,000	\$ 934	\$ 66	\$ 441	\$ 493
	Quality First Coaching & Incentives	\$ 19,330	\$ 19,330	-	\$ 15,204	\$ 4,126
	Quality First Scholarships	\$ 104,000	\$ 104,000	-	\$ 93,909	\$ 10,091



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>East Maricopa</b>		<b>\$ 8,141,980</b>	<b>\$ 8,116,061</b>	<b>\$ 25,919</b>	<b>\$ 6,146,691</b>	<b>\$ 1,969,371</b>
<b>Community Awareness</b>		<b>\$ 83,750</b>	<b>\$ 83,750</b>	<b>-</b>	<b>\$ 54,572</b>	<b>\$ 29,178</b>
	Educational Promotion and Brand Awareness	\$ 35,000	\$ 35,000	-	\$ 7,844	\$ 27,156
	Media	\$ 48,750	\$ 48,750	-	\$ 46,727	\$ 2,023
<b>Evaluation</b>		<b>\$ 297,865</b>	<b>\$ 297,865</b>	<b>-</b>	<b>\$ 297,865</b>	<b>-</b>
	Statewide Evaluation	\$ 297,865	\$ 297,865	-	\$ 297,865	-
<b>Family Support</b>		<b>\$ 2,207,076</b>	<b>\$ 2,184,306</b>	<b>\$ 22,770</b>	<b>\$ 1,295,906</b>	<b>\$ 888,400</b>
	Family Resource Centers	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 724,744	\$ 525,153
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 21,948	\$ 7,219
	Home Visitation	\$ 825,244	\$ 825,244	-	\$ 509,972	\$ 315,272
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,666	-	\$ 1,465	\$ 15,201
<b>Health</b>		<b>\$ 919,839</b>	<b>\$ 919,839</b>	<b>-</b>	<b>\$ 506,499</b>	<b>\$ 413,340</b>
	Child Care Health Consultation	\$ 323,000	\$ 323,000	-	\$ 187,504	\$ 135,496
	Children's Health Systems Change	\$ 94,999	\$ 94,999	-	\$ 63,977	\$ 31,022
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 255,018	\$ 246,822



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	<b>\$ 4,633,450</b>	<b>\$ 4,630,301</b>	<b>\$ 3,149</b>	<b>\$ 3,991,849</b>	<b>\$ 638,452</b>
	Quality First Academy	\$ 47,500	\$ 44,351	\$ 3,149	\$ 20,938	\$ 23,413
	Quality First Coaching & Incentives	\$ 1,460,950	\$ 1,460,950	-	\$ 1,149,097	\$ 311,853
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 2,821,814	\$ 303,186
<b>Gila</b>		<b>\$ 780,380</b>	<b>\$ 780,148</b>	<b>\$ 232</b>	<b>\$ 581,633</b>	<b>\$ 198,515</b>
	<b>Community Awareness</b>	<b>\$ 19,000</b>	<b>\$ 19,000</b>	<b>-</b>	<b>\$ 14,725</b>	<b>\$ 4,275</b>
	Educational Promotion and Brand Awareness	\$ 4,000	\$ 4,000	-	\$ 149	\$ 3,851
	Media	\$ 15,000	\$ 15,000	-	\$ 14,576	\$ 424
	<b>Evaluation</b>	<b>\$ 30,472</b>	<b>\$ 30,472</b>	<b>-</b>	<b>\$ 30,472</b>	<b>-</b>
	Statewide Evaluation	\$ 30,472	\$ 30,472	-	\$ 30,472	-
	<b>Family Support</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>	<b>-</b>	<b>\$ 96,455</b>	<b>\$ 93,545</b>
	Book Distribution	\$ 60,000	\$ 60,000	-	\$ 12,753	\$ 47,247
	Parenting Education	\$ 130,000	\$ 130,000	-	\$ 83,702	\$ 46,298





## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 68,023	\$ 68,023	-	\$ 24,840	\$ 43,183
	Child Care Health Consultation	\$ 23,800	\$ 23,800	-	\$ 4,797	\$ 19,003
	Developmental and Sensory Screening	\$ 44,223	\$ 44,223	-	\$ 20,043	\$ 24,180
	<b>Quality and Access</b>	\$ 472,885	\$ 472,653	\$ 232	\$ 415,141	\$ 57,512
	Quality First Academy	\$ 3,500	\$ 3,268	\$ 232	\$ 1,543	\$ 1,725
	Quality First Coaching & Incentives	\$ 88,010	\$ 88,010	-	\$ 69,223	\$ 18,787
	Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 344,375	\$ 37,000
	<b>Gila River Indian Community</b>	\$ 752,544	\$ 706,814	\$ 45,730	\$ 525,430	\$ 181,384
	<b>Evaluation</b>	\$ 23,847	\$ 23,847	-	\$ 23,847	-
	Statewide Evaluation	\$ 23,847	\$ 23,847	-	\$ 23,847	-
	<b>Family Support</b>	\$ 275,597	\$ 230,000	\$ 45,597	\$ 163,195	\$ 66,805
	Family, Friend, and Neighbor Care	\$ 30,000	\$ 30,000	-	\$ 6,171	\$ 23,829
	Home Visitation	\$ 200,000	\$ 200,000	-	\$ 157,024	\$ 42,976
	Language, Literacy and Culture in Tribal Communities	\$ 45,597		\$ 45,597		



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 163,600	\$ 163,600	-	\$ 84,735	\$ 78,865
	Child Care Health Consultation	\$ 13,600	\$ 13,600	-	\$ 3,310	\$ 10,290
	Well Child and Family Care	\$ 150,000	\$ 150,000	-	\$ 81,425	\$ 68,575
	<b>Quality and Access</b>	\$ 289,500	\$ 289,367	\$ 133	\$ 253,653	\$ 35,714
	Quality First Academy	\$ 2,000	\$ 1,867	\$ 133	\$ 881	\$ 986
	Quality First Coaching & Incentives	\$ 58,700	\$ 58,700	-	\$ 46,170	\$ 12,530
	Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 206,602	\$ 22,198
	<b>Graham/Greenlee</b>	\$ 973,233	\$ 923,001	\$ 50,232	\$ 640,851	\$ 282,150
	<b>Community Awareness</b>	\$ 24,742	\$ 24,742	-	\$ 20,245	\$ 4,497
	Educational Promotion and Brand Awareness	\$ 10,000	\$ 10,000	-	\$ 6,679	\$ 3,321
	Media	\$ 14,742	\$ 14,742	-	\$ 13,566	\$ 1,176
	<b>Evaluation</b>	\$ 34,887	\$ 34,887	-	\$ 34,887	-
	Statewide Evaluation	\$ 34,887	\$ 34,887	-	\$ 34,887	-

**FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 298,773	\$ 298,773	-	\$ 120,265	\$ 178,508
	Book Distribution	\$ 55,000	\$ 55,000	-		\$ 55,000
	Community Based Language and Literacy	\$ 99,700	\$ 99,700	-	\$ 32,137	\$ 67,563
	Home Visitation	\$ 144,073	\$ 144,073	-	\$ 88,128	\$ 55,945
	<b>Health</b>	\$ 66,640	\$ 66,640	-	\$ 25,058	\$ 41,582
	Child Care Health Consultation	\$ 23,800	\$ 23,800	-	\$ 8,339	\$ 15,461
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 16,720	\$ 26,120
	<b>Quality and Access</b>	\$ 548,191	\$ 497,959	\$ 50,232	\$ 440,397	\$ 57,562
	Early Learning Systems Change	\$ 50,000		\$ 50,000		
	Quality First Academy	\$ 3,500	\$ 3,268	\$ 232	\$ 1,543	\$ 1,725
	Quality First Coaching & Incentives	\$ 67,340	\$ 67,340	-	\$ 52,965	\$ 14,375
	Quality First Scholarships	\$ 427,351	\$ 427,351	-	\$ 385,889	\$ 41,462
	<b>Hualapai Tribe</b>	\$ 220,000	\$ 194,967	\$ 25,033	\$ 62,654	\$ 132,313
	<b>Evaluation</b>	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 194,401	\$ 169,401	\$ 25,000	\$ 41,457	\$ 127,944
	Book Distribution	\$ 8,000	\$ 8,000	-	-	\$ 8,000
	Family Support & Literacy Systems Change	\$ 45,401	\$ 45,401	-	\$ 6,906	\$ 38,495
	Home Visitation	\$ 116,000	\$ 116,000	-	\$ 34,551	\$ 81,449
	Language, Literacy and Culture in Tribal Communities	\$ 25,000		\$ 25,000		
	<b>Health</b>	\$ 9,520	\$ 9,520	-	\$ 7,394	\$ 2,126
	Child Care Health Consultation	\$ 3,400	\$ 3,400	-	\$ 1,274	\$ 2,126
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 6,120	-
	<b>Quality and Access</b>	\$ 9,850	\$ 9,817	\$ 33	\$ 7,574	\$ 2,243
	Quality First Academy	\$ 500	\$ 467	\$ 33	\$ 220	\$ 247
	Quality First Coaching & Incentives	\$ 9,350	\$ 9,350	-	\$ 7,354	\$ 1,996
	<b>La Paz/Mohave</b>	\$ 3,982,168	\$ 3,978,406	\$ 3,762	\$ 2,642,453	\$ 1,335,953
	<b>Evaluation</b>	\$ 130,473	\$ 130,473	-	\$ 130,473	-
	Statewide Evaluation	\$ 130,473	\$ 130,473	-	\$ 130,473	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 1,789,250	\$ 1,786,250	\$ 3,000	\$ 745,855	\$ 1,040,395
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 106,736	\$ 113,264
	Family Support Coordination	\$ 480,000	\$ 477,000	\$ 3,000	\$ 144,466	\$ 332,534
	Home Visitation	\$ 1,089,250	\$ 1,089,250	-	\$ 494,653	\$ 594,597
	<b>Health</b>	\$ 102,680	\$ 102,680	-	\$ 40,874	\$ 61,806
	Child Care Health Consultation	\$ 78,200	\$ 78,200	-	\$ 39,042	\$ 39,158
	Early Childhood Mental Health Consultation	\$ 24,480	\$ 24,480	-	\$ 1,831	\$ 22,649
	<b>Professional Development</b>	\$ 21,000	\$ 21,000	-	\$ 12,674	\$ 8,326
	First Things First College Scholarships	\$ 21,000	\$ 21,000	-	\$ 12,674	\$ 8,326
	<b>Quality and Access</b>	\$ 1,938,765	\$ 1,938,003	\$ 762	\$ 1,712,577	\$ 225,426
	Quality First Academy	\$ 11,500	\$ 10,738	\$ 762	\$ 5,069	\$ 5,669
	Quality First Coaching & Incentives	\$ 281,470	\$ 281,470	-	\$ 221,388	\$ 60,082
	Quality First Scholarships	\$ 1,645,795	\$ 1,645,795	-	\$ 1,486,120	\$ 159,675
<b>Navajo Nation</b>		\$ 5,249,184	\$ 4,935,435	\$ 313,749	\$ 2,940,546	\$ 1,994,889



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 70,000	\$ 70,000	-	\$ 49,227	\$ 20,773
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 7,477	\$ 17,523
	Media	\$ 45,000	\$ 45,000	-	\$ 41,751	\$ 3,249
	<b>Evaluation</b>	\$ 134,071	\$ 134,071	-	\$ 134,071	-
	Statewide Evaluation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
	<b>Family Support</b>	\$ 1,140,716	\$ 1,064,037	\$ 76,679	\$ 175,622	\$ 888,415
	Family Support & Literacy Systems Change	\$ 65,275	\$ 65,000	\$ 275	\$ 87,985	(\$ 22,985)
	Family Support Coordination	\$ 400,000	\$ 400,000	-	\$ 492	\$ 399,508
	Family, Friend, and Neighbor Care	\$ 190,000	\$ 190,000	-	\$ 87,145	\$ 102,855
	Home Visitation	\$ 343,750	\$ 343,750	-		\$ 343,750
	Language, Literacy and Culture in Tribal Communities	\$ 141,691	\$ 65,287	\$ 76,404		\$ 65,287
	<b>Health</b>	\$ 1,218,645	\$ 1,106,220	\$ 112,425	\$ 425,670	\$ 680,550
	Child Care Health Consultation	\$ 111,500	\$ 108,800	\$ 2,700	\$ 59,297	\$ 49,503
	Children's Health Systems Change	\$ 89,725	\$ 90,000	(\$ 275)	\$ 11,983	\$ 78,017
	Developmental and Sensory Screening	\$ 230,000	\$ 230,000	-	\$ 38,975	\$ 191,025



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 327,420	\$ 327,420	-	\$ 227,528	\$ 99,892
	Family Support for Children with Developmental Concerns	\$ 350,000	\$ 350,000	-	\$ 87,887	\$ 262,113
	Nutrition and Physical Activity	\$ 110,000		\$ 110,000		
	<b>Professional Development</b>	<b>\$ 21,600</b>	<b>\$ 21,600</b>	-	<b>\$ 6,808</b>	<b>\$ 14,792</b>
	First Things First College Scholarships	\$ 21,600	\$ 21,600	-	\$ 6,808	\$ 14,792
	<b>Quality and Access</b>	<b>\$ 2,664,152</b>	<b>\$ 2,539,507</b>	<b>\$ 124,645</b>	<b>\$ 2,149,147</b>	<b>\$ 390,360</b>
	Early Learning Systems Change	\$ 258,750	\$ 135,000	\$ 123,750	\$ 38,286	\$ 96,714
	Quality First Academy	\$ 13,500	\$ 12,605	\$ 895	\$ 5,951	\$ 6,654
	Quality First Coaching & Incentives	\$ 471,750	\$ 471,750	-	\$ 371,051	\$ 100,699
	Quality First Scholarships	\$ 1,920,152	\$ 1,920,152	-	\$ 1,733,860	\$ 186,292
	<b>Navajo/Apache</b>	<b>\$ 1,795,382</b>	<b>\$ 1,323,071</b>	<b>\$ 472,311</b>	<b>\$ 951,755</b>	<b>\$ 371,316</b>
	<b>Community Awareness</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>	-	<b>\$ 23,165</b>	<b>\$ 8,835</b>
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 12,000	\$ 12,000	-	\$ 4,000	\$ 8,000
	Media	\$ 20,000	\$ 20,000	-	\$ 19,165	\$ 835

**FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	Statewide Evaluation	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	<b>Health</b>	\$ 878,800	\$ 828,025	\$ 50,775	\$ 554,320	\$ 273,705
	Child Care Health Consultation	\$ 13,600	\$ 13,600	-	\$ 7,523	\$ 6,077
	Children's Health Systems Change	\$ 45,200	\$ 40,000	\$ 5,200	\$ 22,077	\$ 17,923
	Oral Health	\$ 170,000	\$ 170,000	-	\$ 98,370	\$ 71,630
	Well Child and Family Care	\$ 650,000	\$ 604,425	\$ 45,575	\$ 426,350	\$ 178,075
	<b>Professional Development</b>	\$ 43,200	\$ 43,200	-	\$ 9,308	\$ 33,892
	First Things First College Scholarships	\$ 43,200	\$ 43,200	-	\$ 9,308	\$ 33,892
	<b>Quality and Access</b>	\$ 773,883	\$ 352,347	\$ 421,536	\$ 297,463	\$ 54,884
	Early Learning Systems Change	\$ 521,403	\$ 100,000	\$ 421,403	\$ 74,906	\$ 25,094
	Quality First Academy	\$ 2,000	\$ 1,867	\$ 133	\$ 881	\$ 986
	Quality First Coaching & Incentives	\$ 38,660	\$ 38,660	-	\$ 30,407	\$ 8,253
	Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 191,269	\$ 20,551



**FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Northwest Maricopa</b>		\$ 11,293,475	\$ 9,942,526	\$ 1,350,949	\$ 7,414,377	\$ 2,528,149
<b>Community Awareness</b>		\$ 117,400	\$ 117,400	-	\$ 85,847	\$ 31,553
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 45,000	\$ 45,000	-	\$ 16,444	\$ 28,556
	Media	\$ 72,400	\$ 72,400	-	\$ 69,403	\$ 2,997
<b>Evaluation</b>		\$ 418,874	\$ 418,874	-	\$ 418,874	-
	Statewide Evaluation	\$ 418,874	\$ 418,874	-	\$ 418,874	-
<b>Family Support</b>		\$ 2,806,832	\$ 1,659,165	\$ 1,147,667	\$ 716,204	\$ 942,961
	Family Resource Centers	\$ 1,500,000	\$ 950,000	\$ 550,000	\$ 281,069	\$ 668,931
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 21,948	\$ 7,218
	Family, Friend, and Neighbor Care	\$ 575,000		\$ 575,000		
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 373,944	\$ 226,056
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,666	-	\$ 1,465	\$ 15,201
<b>Health</b>		\$ 1,275,519	\$ 1,075,519	\$ 200,000	\$ 532,623	\$ 542,896
	Child Care Health Consultation	\$ 336,600	\$ 336,600	-	\$ 195,378	\$ 141,222



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Children's Health Systems Change	\$ 134,999	\$ 134,999	-	\$ 65,687	\$ 69,312
	Early Childhood Mental Health Consultation	\$ 403,920	\$ 403,920	-	\$ 153,515	\$ 250,405
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 118,043	\$ 81,957
	Oral Health	\$ 200,000		\$ 200,000		
	<b>Professional Development</b>	<b>\$ 270,000</b>	<b>\$ 270,000</b>	-	<b>\$ 60,128</b>	<b>\$ 209,872</b>
	First Things First College Scholarships	\$ 270,000	\$ 270,000	-	\$ 60,128	\$ 209,872
	<b>Quality and Access</b>	<b>\$ 6,404,850</b>	<b>\$ 6,401,568</b>	<b>\$ 3,282</b>	<b>\$ 5,600,700</b>	<b>\$ 800,868</b>
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 52,997	\$ 17,003
	Quality First Academy	\$ 49,500	\$ 46,218	\$ 3,282	\$ 21,819	\$ 24,399
	Quality First Coaching & Incentives	\$ 1,285,350	\$ 1,285,350	-	\$ 1,010,981	\$ 274,369
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,514,903	\$ 485,097
	<b>Pascua Yaqui Tribe</b>	<b>\$ 220,529</b>	<b>\$ 220,529</b>	-	<b>\$ 18,439</b>	<b>\$ 202,090</b>
	<b>Community Awareness</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	-	<b>\$ 2,160</b>	<b>\$ 6,340</b>
	Educational Promotion and Brand Awareness	\$ 8,500	\$ 8,500	-	\$ 2,160	\$ 6,340



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	<b>Family Support</b>	\$ 90,000	\$ 90,000	-	\$ 10,318	\$ 79,682
	Language, Literacy and Culture in Tribal Communities	\$ 90,000	\$ 90,000	-	\$ 11,959	\$ 78,041
	Parenting Outreach and Awareness				(\$ 1,642)	\$ 1,642
	<b>Health</b>	\$ 10,000	\$ 10,000	-		\$ 10,000
	Children's Health Systems Change	\$ 10,000	\$ 10,000	-		\$ 10,000
	<b>Professional Development</b>	\$ 10,800	\$ 10,800	-	\$ 413	\$ 10,387
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 413	\$ 10,387
	<b>Quality and Access</b>	\$ 95,000	\$ 95,000	-	(\$ 681)	\$ 95,681
	Early Learning Systems Change	\$ 60,000	\$ 60,000	-		\$ 60,000
	Summer Transition to Kindergarten				(\$ 681)	\$ 681
	Transition to Kindergarten	\$ 35,000	\$ 35,000	-		\$ 35,000



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Phoenix North</b>		\$ 14,640,563	\$ 14,612,889	\$ 27,674	\$ 11,320,921	\$ 3,291,969
<b>Community Awareness</b>		\$ 121,970	\$ 121,970	-	\$ 96,671	\$ 25,299
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 4,573	\$ 20,427
	Media	\$ 96,970	\$ 96,970	-	\$ 92,098	\$ 4,872
<b>Evaluation</b>		\$ 541,609	\$ 541,609	-	\$ 541,609	-
	Statewide Evaluation	\$ 541,609	\$ 541,609	-	\$ 541,609	-
<b>Family Support</b>		\$ 2,819,005	\$ 2,796,335	\$ 22,670	\$ 1,446,170	\$ 1,350,165
	Community Based Language and Literacy	\$ 256,168	\$ 256,168	-	\$ 192,213	\$ 63,955
	Family Resource Centers	\$ 1,304,000	\$ 1,304,000	-	\$ 687,620	\$ 616,380
	Family Support & Literacy Systems Change	\$ 29,167	\$ 29,167	-	\$ 22,185	\$ 6,982
	Family, Friend, and Neighbor Care	\$ 600,000	\$ 600,000	-	\$ 154,311	\$ 445,689
	Home Visitation	\$ 527,003	\$ 527,000	\$ 3	\$ 350,599	\$ 176,401
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 1,465	\$ 15,202
<b>Health</b>		\$ 1,203,540	\$ 1,203,540	-	\$ 642,138	\$ 561,402



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 513,400	\$ 513,400	-	\$ 298,001	\$ 215,399
	Children's Health Systems Change	\$ 75,000	\$ 75,000	-	\$ 44,177	\$ 30,823
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 74,141	\$ 75,859
	Early Childhood Mental Health Consultation	\$ 465,140	\$ 465,140	-	\$ 225,819	\$ 239,321
	<b>Quality and Access</b>	<b>\$ 9,954,439</b>	<b>\$ 9,949,435</b>	<b>\$ 5,004</b>	<b>\$ 8,594,332</b>	<b>\$ 1,355,103</b>
	Early Learning Systems Change	\$ 97,522	\$ 97,522	-	\$ 44,626	\$ 52,896
	Inclusion of Children with Special Needs	\$ 350,000	\$ 350,000	-	\$ 264,900	\$ 85,100
	Quality First Academy	\$ 75,500	\$ 70,496	\$ 5,004	\$ 33,280	\$ 37,216
	Quality First Coaching & Incentives	\$ 2,274,680	\$ 2,274,680	-	\$ 1,789,132	\$ 485,548
	Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 6,462,395	\$ 694,342
	<b>Phoenix South</b>	<b>\$ 16,627,490</b>	<b>\$ 16,440,805</b>	<b>\$ 186,685</b>	<b>\$ 12,238,198</b>	<b>\$ 4,202,606</b>
	<b>Community Awareness</b>	<b>\$ 130,300</b>	<b>\$ 115,300</b>	<b>\$ 15,000</b>	<b>\$ 105,777</b>	<b>\$ 9,523</b>
	Educational Promotion and Brand Awareness	\$ 15,000		\$ 15,000		
	Media	\$ 115,300	\$ 115,300	-	\$ 105,777	\$ 9,523
	<b>Evaluation</b>	<b>\$ 575,244</b>	<b>\$ 575,244</b>	<b>-</b>	<b>\$ 575,244</b>	<b>-</b>
	Statewide Evaluation	\$ 575,244	\$ 575,244	-	\$ 575,244	-

## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 5,186,708</b>	<b>\$ 5,019,730</b>	<b>\$ 166,978</b>	<b>\$ 2,514,719</b>	<b>\$ 2,505,011</b>
	Community Based Language and Literacy	\$ 157,500	\$ 157,500	-	\$ 118,158	\$ 39,342
	Family Resource Centers	\$ 1,950,000	\$ 1,905,689	\$ 44,311	\$ 903,586	\$ 1,002,103
	Family Support & Literacy Systems Change	\$ 129,167	\$ 29,167	\$ 100,000	\$ 21,948	\$ 7,220
	Family, Friend, and Neighbor Care	\$ 900,000	\$ 900,000	-	\$ 323,753	\$ 576,247
	Home Visitation	\$ 1,947,374	\$ 1,947,374	-	\$ 1,108,032	\$ 839,342
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,778	\$ 25,556
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 1,465	\$ 15,202
	<b>Health</b>	<b>\$ 1,357,800</b>	<b>\$ 1,357,800</b>	<b>-</b>	<b>\$ 927,852</b>	<b>\$ 429,948</b>
	Care Coordination Medical Home	-	-	-	-	-
	Child Care Health Consultation	\$ 482,800	\$ 482,800	-	\$ 280,280	\$ 202,520
	Children's Health Systems Change	\$ 75,000	\$ 75,000	-	\$ 44,177	\$ 30,823
	Developmental and Sensory Screening	\$ 100,000	\$ 100,000	-	\$ 49,427	\$ 50,573
	Early Childhood Mental Health Consultation	\$ 500,000	\$ 500,000	-	\$ 398,357	\$ 101,643
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 155,611	\$ 44,389
	Oral Health	-	-	-	-	-
	<b>Quality and Access</b>	<b>\$ 9,377,438</b>	<b>\$ 9,372,731</b>	<b>\$ 4,707</b>	<b>\$ 8,114,606</b>	<b>\$ 1,258,125</b>



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Learning Systems Change	\$ 120,000	\$ 120,000	-	\$ 44,880	\$ 75,120
	Inclusion of Children with Special Needs	\$ 154,000	\$ 154,000	-	\$ 116,507	\$ 37,493
	Quality First Academy	\$ 71,000	\$ 66,293	\$ 4,707	\$ 31,297	\$ 34,996
	Quality First Coaching & Incentives	\$ 2,011,310	\$ 2,011,310	-	\$ 1,581,979	\$ 429,331
	Quality First Scholarships	\$ 7,021,128	\$ 7,021,128	-	\$ 6,339,942	\$ 681,186
<b>Pima North</b>		<b>\$ 10,181,508</b>	<b>\$ 9,805,748</b>	<b>\$ 375,760</b>	<b>\$ 7,200,777</b>	<b>\$ 2,604,971</b>
	<b>Community Awareness</b>	<b>\$ 48,500</b>	<b>\$ 48,500</b>	-	<b>\$ 40,983</b>	<b>\$ 7,517</b>
	Educational Promotion and Brand Awareness	\$ 18,500	\$ 18,500	-	\$ 12,629	\$ 5,871
	Media	\$ 30,000	\$ 30,000	-	\$ 28,354	\$ 1,646
	<b>Evaluation</b>	<b>\$ 363,624</b>	<b>\$ 363,624</b>	-	<b>\$ 363,624</b>	-
	Statewide Evaluation	\$ 363,624	\$ 363,624	-	\$ 363,624	-
	<b>Family Support</b>	<b>\$ 2,494,647</b>	<b>\$ 2,494,647</b>	-	<b>\$ 1,543,035</b>	<b>\$ 951,612</b>
	Community Based Language and Literacy	\$ 274,647	\$ 274,647	-	\$ 184,432	\$ 90,215
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 50,668	\$ 69,332
	Home Visitation	\$ 2,100,000	\$ 2,100,000	-	\$ 1,307,934	\$ 792,066



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 1,031,800	\$ 660,250	\$ 371,550	\$ 91,139	\$ 569,111
	Child Care Health Consultation	\$ 431,800	\$ 431,800	-	\$ 8,637	\$ 423,163
	Well Child and Family Care	\$ 600,000	\$ 228,450	\$ 371,550	\$ 82,502	\$ 145,948
	<b>Professional Development</b>	\$ 741,847	\$ 741,847	-	\$ 422,724	\$ 319,124
	First Things First College Scholarships	\$ 127,200	\$ 127,200	-	\$ 39,979	\$ 87,221
	Professional Development for Early Childhood Practitioners	\$ 614,647	\$ 614,647	-	\$ 382,744	\$ 231,903
	<b>Quality and Access</b>	\$ 5,501,090	\$ 5,496,880	\$ 4,210	\$ 4,739,272	\$ 757,608
	Quality First Academy	\$ 63,500	\$ 59,290	\$ 4,210	\$ 27,990	\$ 31,300
	Quality First Coaching & Incentives	\$ 1,706,960	\$ 1,706,960	-	\$ 1,342,594	\$ 364,366
	Quality First Scholarships	\$ 3,730,630	\$ 3,730,630	-	\$ 3,368,688	\$ 361,942
	<b>Pima South</b>	\$ 6,890,489	\$ 6,888,069	\$ 2,420	\$ 4,457,685	\$ 2,430,384
	<b>Community Awareness</b>	\$ 44,653	\$ 44,653	-	\$ 31,479	\$ 13,174
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 3,725	\$ 11,275
	Media	\$ 29,653	\$ 29,653	-	\$ 27,754	\$ 1,899





## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 255,488	\$ 255,488	-	\$ 255,488	-
	Statewide Evaluation	\$ 255,488	\$ 255,488	-	\$ 255,488	-
	<b>Family Support</b>	\$ 2,640,000	\$ 2,640,000	-	\$ 1,466,545	\$ 1,173,455
	Family Resource Centers	\$ 1,000,000	\$ 1,000,000	-	\$ 459,739	\$ 540,261
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 59,680	\$ 60,320
	Family Support Coordination	-	-	-	-	-
	Home Visitation	\$ 1,520,000	\$ 1,520,000	-	\$ 947,125	\$ 572,875
	<b>Health</b>	\$ 676,600	\$ 676,600	-	\$ 60,860	\$ 615,740
	Child Care Health Consultation	\$ 248,200	\$ 248,200	-	\$ 4,964	\$ 243,236
	Early Childhood Mental Health Consultation	\$ 428,400	\$ 428,400	-	\$ 55,896	\$ 372,504
	<b>Professional Development</b>	\$ 498,900	\$ 498,900	-	\$ 273,427	\$ 225,473
	First Things First College Scholarships	\$ 86,400	\$ 86,400	-	\$ 16,558	\$ 69,842
	Professional Development for Early Childhood Practitioners	\$ 412,500	\$ 412,500	-	\$ 256,868	\$ 155,632



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 2,774,848	\$ 2,772,428	\$ 2,420	\$ 2,369,887	\$ 402,541
	Quality First Academy	\$ 36,500	\$ 34,080	\$ 2,420	\$ 16,089	\$ 17,991
	Quality First Coaching & Incentives	\$ 1,020,950	\$ 1,020,950	-	\$ 803,020	\$ 217,930
	Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 1,550,778	\$ 166,620
<b>Pinal</b>		\$ 5,232,524	\$ 5,231,331	\$ 1,193	\$ 3,923,973	\$ 1,307,358
	<b>Community Awareness</b>	\$ 55,000	\$ 55,000	-	\$ 42,877	\$ 12,123
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 5,294	\$ 9,706
	Media	\$ 40,000	\$ 40,000	-	\$ 37,582	\$ 2,418
	<b>Evaluation</b>	\$ 196,117	\$ 196,117	-	\$ 196,117	-
	Statewide Evaluation	\$ 196,117	\$ 196,117	-	\$ 196,117	-
	<b>Family Support</b>	\$ 1,303,043	\$ 1,303,043	-	\$ 843,809	\$ 459,234
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 70,943	\$ 49,057
	Family, Friend, and Neighbor Care	\$ 450,000	\$ 450,000	-	\$ 366,997	\$ 83,003
	Home Visitation	\$ 428,043	\$ 428,043	-	\$ 174,922	\$ 253,121
	Parenting Education	\$ 305,000	\$ 305,000	-	\$ 230,946	\$ 74,054



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	<b>\$ 828,887</b>	<b>\$ 828,887</b>	-	<b>\$ 410,597</b>	<b>\$ 418,290</b>
	Child Care Health Consultation	\$ 122,400	\$ 122,400	-	\$ 29,776	\$ 92,624
	Developmental and Sensory Screening	\$ 300,467	\$ 300,467	-	\$ 193,956	\$ 106,511
	Early Childhood Mental Health Consultation	\$ 291,320	\$ 291,320	-	\$ 108,022	\$ 183,298
	Oral Health	\$ 114,700	\$ 114,700	-	\$ 78,843	\$ 35,857
	<b>Quality and Access</b>	<b>\$ 2,849,477</b>	<b>\$ 2,848,284</b>	<b>\$ 1,193</b>	<b>\$ 2,430,574</b>	<b>\$ 417,710</b>
	Early Learning Systems Change	\$ 202,042	\$ 202,042	-	\$ 110,851	\$ 91,191
	Quality First Academy	\$ 18,000	\$ 16,807	\$ 1,193	\$ 7,934	\$ 8,873
	Quality First Coaching & Incentives	\$ 537,120	\$ 537,120	-	\$ 422,467	\$ 114,653
	Quality First Scholarships	\$ 2,092,315	\$ 2,092,315	-	\$ 1,889,321	\$ 202,994
	<b>Salt River Pima-Maricopa Indian Community</b>	<b>\$ 382,354</b>	<b>\$ 210,657</b>	<b>\$ 171,697</b>	<b>\$ 50,203</b>	<b>\$ 160,454</b>
	<b>Community Awareness</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	-		<b>\$ 6,000</b>
	Educational Promotion and Brand Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
	<b>Evaluation</b>	<b>\$ 11,090</b>	<b>\$ 11,090</b>	-	<b>\$ 11,090</b>	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 11,090	\$ 11,090	-	\$ 11,090	-
	<b>Family Support</b>	<b>\$ 320,041</b>	<b>\$ 148,344</b>	<b>\$ 171,697</b>	<b>\$ 39,113</b>	<b>\$ 109,231</b>
	Family Support Coordination	\$ 231,697	\$ 60,000	\$ 171,697		\$ 60,000
	Parenting Education	\$ 77,096	\$ 77,096	-	\$ 36,154	\$ 40,942
	Reach Out and Read	\$ 11,248	\$ 11,248	-	\$ 2,958	\$ 8,290
	<b>Quality and Access</b>	<b>\$ 45,223</b>	<b>\$ 45,223</b>	-		<b>\$ 45,223</b>
	Transition to Kindergarten	\$ 45,223	\$ 45,223	-		\$ 45,223
	<b>San Carlos Apache</b>	<b>\$ 828,249</b>	<b>\$ 507,356</b>	<b>\$ 320,893</b>	<b>\$ 242,654</b>	<b>\$ 264,702</b>
	<b>Community Awareness</b>	<b>\$ 25,250</b>	<b>\$ 25,250</b>	-	<b>\$ 13,716</b>	<b>\$ 11,534</b>
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 14,000	\$ 14,000	-	\$ 3,277	\$ 10,723
	Media	\$ 11,250	\$ 11,250	-	\$ 10,439	\$ 811
	<b>Evaluation</b>	<b>\$ 27,823</b>	<b>\$ 27,823</b>	-	<b>\$ 27,823</b>	-
	Statewide Evaluation	\$ 27,823	\$ 27,823	-	\$ 27,823	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 323,556</b>	<b>\$ 77,994</b>	<b>\$ 245,562</b>	<b>\$ 15,245</b>	<b>\$ 62,749</b>
	Community Based Language and Literacy	\$ 78,000	\$ 77,994	\$ 6	\$ 15,245	\$ 62,749
	Family Support Coordination	\$ 58,000		\$ 58,000		
	Family, Friend, and Neighbor Care	\$ 40,000		\$ 40,000		
	Language, Literacy and Culture in Tribal Communities	\$ 147,556		\$ 147,556		
	<b>Health</b>	<b>\$ 202,160</b>	<b>\$ 202,160</b>	-	<b>\$ 58,446</b>	<b>\$ 143,714</b>
	Child Care Health Consultation	\$ 34,000	\$ 34,000	-	\$ 18,119	\$ 15,881
	Developmental and Sensory Screening	\$ 58,000	\$ 58,000	-	\$ 29,880	\$ 28,120
	Early Childhood Mental Health Consultation	\$ 110,160	\$ 110,160	-	\$ 10,447	\$ 99,713
	<b>Professional Development</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>	-	<b>\$ 428</b>	<b>\$ 10,372</b>
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 428	\$ 10,372
	<b>Quality and Access</b>	<b>\$ 238,660</b>	<b>\$ 163,329</b>	<b>\$ 75,331</b>	<b>\$ 126,996</b>	<b>\$ 36,333</b>
	Inclusion of Children with Special Needs	\$ 75,000		\$ 75,000		
	Quality First Academy	\$ 5,000	\$ 4,669	\$ 331	\$ 2,204	\$ 2,465
	Quality First Coaching & Incentives	\$ 158,660	\$ 158,660	-	\$ 124,792	\$ 33,868



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	-		-		
<b>Santa Cruz</b>		<b>\$ 1,221,032</b>	<b>\$ 1,220,767</b>	<b>\$ 265</b>	<b>\$ 940,682</b>	<b>\$ 280,085</b>
	<b>Community Awareness</b>	<b>\$ 9,932</b>	<b>\$ 9,932</b>	-	<b>\$ 2,564</b>	<b>\$ 7,368</b>
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 9,932	\$ 9,932	-	\$ 2,564	\$ 7,368
	<b>Evaluation</b>	<b>\$ 48,052</b>	<b>\$ 48,052</b>	-	<b>\$ 48,052</b>	-
	Statewide Evaluation	\$ 48,052	\$ 48,052	-	\$ 48,052	-
	<b>Family Support</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	-	<b>\$ 469,860</b>	<b>\$ 180,140</b>
	Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 337,972	\$ 162,028
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 131,888	\$ 18,112
	<b>Health</b>	<b>\$ 27,200</b>	<b>\$ 27,200</b>	-	<b>\$ 9,820</b>	<b>\$ 17,380</b>
	Child Care Health Consultation	\$ 27,200	\$ 27,200	-	\$ 9,820	\$ 17,380



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 485,848	\$ 485,583	\$ 265	\$ 410,386	\$ 75,197
	Early Learning Systems Change	\$ 22,000	\$ 22,000	-	\$ 7,280	\$ 14,720
	Quality First Academy	\$ 4,000	\$ 3,735	\$ 265	\$ 1,763	\$ 1,972
	Quality First Coaching & Incentives	\$ 119,290	\$ 119,290	-	\$ 93,826	\$ 25,464
	Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 307,517	\$ 33,041
	<b>Southeast Maricopa</b>	\$ 12,972,154	\$ 11,681,328	\$ 1,290,826	\$ 8,099,596	\$ 3,581,733
	<b>Community Awareness</b>	\$ 150,000	\$ 150,000	-	\$ 104,847	\$ 45,153
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 50,000	\$ 50,000	-	\$ 9,583	\$ 40,417
	Media	\$ 100,000	\$ 100,000	-	\$ 95,264	\$ 4,736
	<b>Evaluation</b>	\$ 469,679	\$ 469,679	-	\$ 469,679	-
	Statewide Evaluation	\$ 469,679	\$ 469,679	-	\$ 469,679	-
	<b>Family Support</b>	\$ 5,392,539	\$ 4,354,166	\$ 1,038,373	\$ 2,284,590	\$ 2,069,577
	Family Resource Centers	\$ 1,650,000	\$ 1,125,000	\$ 525,000	\$ 491,484	\$ 633,516
	Family Support & Literacy Systems Change	\$ 129,166	\$ 29,166	\$ 100,000	\$ 21,945	\$ 7,221
	Family, Friend, and Neighbor Care	\$ 500,000	\$ 500,000	-	\$ 84,447	\$ 415,553



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 2,990,707	\$ 2,600,000	\$ 390,707	\$ 1,641,693	\$ 958,307
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,755	\$ 25,578
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 1,464	\$ 15,203
	Reach Out and Read	\$ 20,000	\$ 20,000	-	\$ 5,802	\$ 14,198
	<b>Health</b>	<b>\$ 1,721,219</b>	<b>\$ 1,471,219</b>	<b>\$ 250,000</b>	<b>\$ 807,510</b>	<b>\$ 663,709</b>
	Care Coordination Medical Home	\$ 250,000		\$ 250,000		
	Child Care Health Consultation	\$ 251,600	\$ 251,600	-	\$ 146,077	\$ 105,523
	Children's Health Systems Change	\$ 74,999	\$ 74,999	-	\$ 44,177	\$ 30,822
	Early Childhood Mental Health Consultation	\$ 694,620	\$ 694,620	-	\$ 376,220	\$ 318,400
	Oral Health	\$ 450,000	\$ 450,000	-	\$ 241,037	\$ 208,963
	<b>Professional Development</b>	<b>\$ 216,000</b>	<b>\$ 216,000</b>	<b>-</b>	<b>\$ 44,027</b>	<b>\$ 171,973</b>
	First Things First College Scholarships	\$ 216,000	\$ 216,000	-	\$ 44,027	\$ 171,973
	<b>Quality and Access</b>	<b>\$ 5,022,717</b>	<b>\$ 5,020,264</b>	<b>\$ 2,453</b>	<b>\$ 4,388,943</b>	<b>\$ 631,321</b>
	Quality First Academy	\$ 37,000	\$ 34,547	\$ 2,453	\$ 16,309	\$ 18,238
	Quality First Coaching & Incentives	\$ 1,111,090	\$ 1,111,090	-	\$ 873,919	\$ 237,171
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 3,498,715	\$ 375,912





## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Southwest Maricopa</b>		\$ 4,942,834	\$ 4,739,339	\$ 203,495	\$ 3,046,619	\$ 1,692,720
<b>Community Awareness</b>		\$ 56,115	\$ 56,115	-	\$ 30,601	\$ 25,514
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 28,115	\$ 28,115	-	\$ 4,000	\$ 24,115
	Media	\$ 28,000	\$ 28,000	-	\$ 26,601	\$ 1,399
<b>Evaluation</b>		\$ 175,838	\$ 175,838	-	\$ 175,838	-
	Statewide Evaluation	\$ 175,838	\$ 175,838	-	\$ 175,838	-
<b>Family Support</b>		\$ 1,861,832	\$ 1,659,166	\$ 202,666	\$ 682,019	\$ 977,147
	Family Resource Centers	\$ 875,000	\$ 875,000	-	\$ 284,786	\$ 590,214
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 21,945	\$ 7,221
	Family Support Coordination	\$ 180,000		\$ 180,000		
	Family, Friend, and Neighbor Care	\$ 300,000	\$ 300,000	-	\$ 79,569	\$ 220,431
	Home Visitation	\$ 375,000	\$ 375,000	-	\$ 256,501	\$ 118,499
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 37,755	\$ 25,578
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 1,464	\$ 15,203



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 989,999	\$ 989,999	-	\$ 525,605	\$ 464,394
	Child Care Health Consultation	\$ 85,000	\$ 85,000	-	\$ 49,361	\$ 35,639
	Children's Health Systems Change	\$ 134,999	\$ 134,999	-	\$ 66,133	\$ 68,866
	Early Childhood Mental Health Consultation	\$ 320,000	\$ 320,000	-	\$ 100,739	\$ 219,261
	Family Support for Children with Developmental Concerns	\$ 250,000	\$ 250,000	-	\$ 147,580	\$ 102,420
	Nutrition and Physical Activity	\$ 200,000	\$ 200,000	-	\$ 161,792	\$ 38,208
	<b>Quality and Access</b>	\$ 1,859,050	\$ 1,858,221	\$ 829	\$ 1,632,556	\$ 225,665
	Quality First Academy	\$ 12,500	\$ 11,671	\$ 829	\$ 5,510	\$ 6,161
	Quality First Coaching & Incentives	\$ 346,550	\$ 346,550	-	\$ 272,576	\$ 73,974
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,354,470	\$ 145,530
	<b>Tohono O'odham Nation</b>	\$ 490,607	\$ 360,342	\$ 130,265	\$ 193,347	\$ 166,995
	<b>Community Awareness</b>	\$ 2,100	\$ 2,100	-	\$ 1,705	\$ 395
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 2,100	\$ 2,100	-	\$ 1,705	\$ 395
	<b>Evaluation</b>	\$ 18,808	\$ 18,808	-	\$ 18,808	-
	Statewide Evaluation	\$ 18,808	\$ 18,808	-	\$ 18,808	-



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 172,000	\$ 102,000	\$ 70,000		\$ 102,000
	Family Support & Literacy Systems Change	\$ 2,000	\$ 2,000	-		\$ 2,000
	Family Support Coordination	\$ 100,000	\$ 100,000	-		\$ 100,000
	Language, Literacy and Culture in Tribal Communities	\$ 70,000		\$ 70,000		
	<b>Health</b>	\$ 35,200	\$ 35,200	-	\$ 539	\$ 34,661
	Child Care Health Consultation	\$ 27,200	\$ 27,200	-	\$ 539	\$ 26,661
	Children's Health Systems Change	\$ 8,000	\$ 8,000	-		\$ 8,000
	<b>Quality and Access</b>	\$ 262,499	\$ 202,234	\$ 60,265	\$ 172,295	\$ 29,939
	Early Learning Systems Change	\$ 60,000		\$ 60,000		
	Quality First Academy	\$ 4,000	\$ 3,735	\$ 265	\$ 1,763	\$ 1,972
	Quality First Coaching & Incentives	\$ 74,800	\$ 74,800	-	\$ 58,834	\$ 15,966
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 111,698	\$ 12,001
	<b>White Mountain Apache Tribe</b>	\$ 1,115,954	\$ 875,755	\$ 240,199	\$ 624,400	\$ 251,355
	<b>Community Awareness</b>	\$ 18,000	\$ 18,000	-	\$ 14,202	\$ 3,798



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Educational Promotion and Brand Awareness	\$ 13,000	\$ 13,000	-	\$ 9,278	\$ 3,722
	Media	\$ 5,000	\$ 5,000	-	\$ 4,924	\$ 76
	<b>Evaluation</b>	<b>\$ 29,538</b>	<b>\$ 29,538</b>	-	<b>\$ 29,538</b>	-
	Statewide Evaluation	\$ 29,538	\$ 29,538	-	\$ 29,538	-
	<b>Family Support</b>	<b>\$ 298,370</b>	<b>\$ 298,370</b>	-	<b>\$ 145,980</b>	<b>\$ 152,390</b>
	Family Support & Literacy Systems Change	\$ 117,370	\$ 117,370	-	\$ 63,773	\$ 53,597
	Language, Literacy and Culture in Tribal Communities	\$ 150,000	\$ 150,000	-	\$ 70,405	\$ 79,595
	Reach Out and Read	\$ 31,000	\$ 31,000	-	\$ 11,802	\$ 19,198
	<b>Health</b>	<b>\$ 260,400</b>	<b>\$ 20,400</b>	<b>\$ 240,000</b>	<b>\$ 10,924</b>	<b>\$ 9,476</b>
	Child Care Health Consultation	\$ 20,400	\$ 20,400	-	\$ 10,924	\$ 9,476
	Family Support for Children with Developmental Concerns	\$ 240,000		\$ 240,000		
	<b>Professional Development</b>	<b>\$ 32,400</b>	<b>\$ 32,400</b>	-	<b>\$ 5,765</b>	<b>\$ 26,635</b>
	First Things First College Scholarships	\$ 32,400	\$ 32,400	-	\$ 5,765	\$ 26,635



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 477,246	\$ 477,047	\$ 199	\$ 417,991	\$ 59,056
	Quality First Academy	\$ 3,000	\$ 2,801	\$ 199	\$ 1,322	\$ 1,479
	Quality First Coaching & Incentives	\$ 99,330	\$ 99,330	-	\$ 78,128	\$ 21,202
	Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 338,541	\$ 36,375
<b>Yavapai</b>		\$ 2,742,695	\$ 2,716,369	\$ 26,326	\$ 2,135,182	\$ 581,187
	<b>Community Awareness</b>	\$ 5,000		\$ 5,000		
	Community Engagement	-		-		
	Educational Promotion and Brand Awareness	\$ 5,000		\$ 5,000		
	<b>Evaluation</b>	\$ 105,413	\$ 105,413	-	\$ 105,413	-
	Statewide Evaluation	\$ 105,413	\$ 105,413	-	\$ 105,413	-
	<b>Family Support</b>	\$ 137,168	\$ 150,000	(\$ 12,832)	\$ 14,982	\$ 135,018
	Family Support & Literacy Systems Change	\$ 137,168	\$ 150,000	(\$ 12,832)	\$ 14,982	\$ 135,018
	<b>Health</b>	\$ 638,352	\$ 616,320	\$ 22,032	\$ 432,343	\$ 183,977
	Child Care Health Consultation	\$ 136,000	\$ 136,000	-	\$ 66,432	\$ 69,568



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Children's Health Systems Change	\$ 80,000	\$ 80,000	-	\$ 51,776	\$ 28,224
	Early Childhood Mental Health Consultation	\$ 242,352	\$ 220,320	\$ 22,032	\$ 195,346	\$ 24,974
	Family Support for Children with Developmental Concerns	\$ 180,000	\$ 180,000	-	\$ 118,790	\$ 61,210
	<b>Professional Development</b>	<b>\$ 21,600</b>	<b>\$ 10,800</b>	<b>\$ 10,800</b>	<b>\$ 3,655</b>	<b>\$ 7,145</b>
	First Things First College Scholarships	\$ 21,600	\$ 10,800	\$ 10,800	\$ 3,655	\$ 7,145
	<b>Quality and Access</b>	<b>\$ 1,835,162</b>	<b>\$ 1,833,836</b>	<b>\$ 1,326</b>	<b>\$ 1,578,788</b>	<b>\$ 255,048</b>
	Quality First Academy	\$ 20,000	\$ 18,674	\$ 1,326	\$ 8,816	\$ 9,858
	Quality First Coaching & Incentives	\$ 593,300	\$ 593,300	-	\$ 466,655	\$ 126,645
	Quality First Scholarships	\$ 1,221,862	\$ 1,221,862	-	\$ 1,103,317	\$ 118,545
<b>Yuma</b>		<b>\$ 5,384,102</b>	<b>\$ 5,382,644</b>	<b>\$ 1,458</b>	<b>\$ 3,853,709</b>	<b>\$ 1,528,935</b>
	<b>Community Awareness</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>-</b>	<b>\$ 6,700</b>	<b>\$ 13,300</b>
	Community Engagement				-	-
	Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-	\$ 6,700	\$ 13,300
	<b>Evaluation</b>	<b>\$ 206,687</b>	<b>\$ 206,687</b>	<b>-</b>	<b>\$ 206,687</b>	<b>-</b>



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 206,687	\$ 206,687	-	\$ 206,687	-
	<b>Family Support</b>	<b>\$ 1,609,616</b>	<b>\$ 1,609,616</b>	-	<b>\$ 906,056</b>	<b>\$ 703,560</b>
	Community Based Language and Literacy	\$ 100,000	\$ 100,000	-	\$ 42,940	\$ 57,060
	Family Support & Literacy Systems Change	\$ 129,616	\$ 129,616	-	\$ 89,516	\$ 40,100
	Family, Friend, and Neighbor Care	\$ 180,000	\$ 180,000	-	\$ 58,566	\$ 121,434
	Home Visitation	\$ 1,000,000	\$ 1,000,000	-	\$ 622,149	\$ 377,851
	Parenting Education	\$ 200,000	\$ 200,000	-	\$ 92,886	\$ 107,114
	<b>Health</b>	<b>\$ 666,580</b>	<b>\$ 666,580</b>	-	<b>\$ 342,208</b>	<b>\$ 324,372</b>
	Child Care Health Consultation	\$ 149,600	\$ 149,600	-	\$ 36,188	\$ 113,412
	Early Childhood Mental Health Consultation	\$ 100,980	\$ 100,980	-	\$ 49,019	\$ 51,961
	Family Support for Children with Developmental Concerns	\$ 275,000	\$ 275,000	-	\$ 158,661	\$ 116,339
	Oral Health	\$ 141,000	\$ 141,000	-	\$ 98,340	\$ 42,660
	<b>Professional Development</b>	<b>\$ 151,152</b>	<b>\$ 151,152</b>	-	<b>\$ 87,679</b>	<b>\$ 63,473</b>
	Professional Development for Early Childhood Practitioners	\$ 151,152	\$ 151,152	-	\$ 87,679	\$ 63,473
	<b>Quality and Access</b>	<b>\$ 2,730,067</b>	<b>\$ 2,728,609</b>	<b>\$ 1,458</b>	<b>\$ 2,304,379</b>	<b>\$ 424,230</b>



## FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Early Learning Systems Change	\$ 20,000	\$ 20,000	-		\$ 20,000
		Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 101,382	\$ 98,618
		Quality First Academy	\$ 22,000	\$ 20,542	\$ 1,458	\$ 9,698	\$ 10,844
		Quality First Coaching & Incentives	\$ 458,410	\$ 458,410	-	\$ 360,558	\$ 97,852
		Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 1,832,741	\$ 196,916
<b>Grand Total:</b>			<b>\$ 133,929,348</b>	<b>\$ 127,813,486</b>	<b>\$ 6,115,862</b>	<b>\$ 90,805,710</b>	<b>\$ 37,007,775</b>