



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide			\$ 11,773,920	\$ 11,289,920	\$ 484,000	\$ 10,550,097	\$ 739,823
		State	\$ 11,773,920	\$ 11,289,920	\$ 484,000	\$ 10,550,097	\$ 739,823
		Community Awareness	\$ 2,893,920	\$ 2,893,920	-	\$ 2,615,998	\$ 277,922
		Community Engagement	\$ 1,698,920	\$ 1,698,920	-	\$ 1,570,419	\$ 128,501
		Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 111,418	\$ 28,582
		Media	\$ 80,000	\$ 80,000	-	\$ 30,851	\$ 49,149
		Parent Information and Resources	\$ 975,000	\$ 975,000	-	\$ 903,310	\$ 71,690
		Coordination	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Statewide Systems Coordination	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Evaluation				-	-
		Partner Agency Support				-	-
		Family Support	\$ 320,000	\$ 320,000	-	\$ 264,822	\$ 55,178
		Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 164,822	\$ 55,178
		Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-



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Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended		
		Health		\$ 610,000	\$ 526,000	\$ 84,000	\$ 298,484	\$ 227,516		
			Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 117,699	\$ 2,301		
			Children's Health Systems Change	\$ 270,000	\$ 270,000	-	\$ 76,716	\$ 193,284		
			Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 92,623	\$ 7,377		
			Oral Health	\$ 120,000	\$ 36,000	\$ 84,000	\$ 11,447	\$ 24,553		
		Professional Development		\$ 2,600,000	\$ 2,600,000	-	\$ 2,503,050	\$ 96,950		
			First Things First College Scholarships	\$ 2,600,000	\$ 2,600,000	-	\$ 2,503,050	\$ 96,950		
		Quality and Access		\$ 5,150,000	\$ 4,750,000	\$ 400,000	\$ 4,667,742	\$ 82,258		
			Quality First	\$ 650,000	\$ 650,000	-	\$ 568,194	\$ 81,806		
			Quality First Assessment	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 4,099,548	\$ 452		
			Quality First Coaching & Incentives				-	-		
		Tobacco Regional				\$ 122,280,428	\$ 116,915,037	\$ 5,365,391	\$ 102,153,487	\$ 14,761,550
Cochise			\$ 2,618,142	\$ 2,552,246	\$ 65,896	\$ 2,232,711	\$ 319,535			
	Community Awareness			\$ 34,634	\$ 34,634	-	\$ 19,134	\$ 15,500		
		Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-	\$ 4,500	\$ 15,500			



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Media	\$ 14,634	\$ 14,634	-	\$ 14,634	-
		Evaluation	\$ 95,423	\$ 95,423	-	\$ 63,742	\$ 31,681
		Statewide Evaluation	\$ 95,423	\$ 95,423	-	\$ 63,742	\$ 31,681
		Family Support	\$ 519,000	\$ 454,198	\$ 64,802	\$ 312,164	\$ 142,034
		Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 114,922	\$ 5,078
		Family Support Coordination	\$ 280,000	\$ 215,198	\$ 64,802	\$ 144,422	\$ 70,776
		Parenting Education	\$ 119,000	\$ 119,000	-	\$ 52,819	\$ 66,181
		Health	\$ 148,920	\$ 148,920	-	\$ 142,515	\$ 6,405
		Child Care Health Consultation	\$ 112,200	\$ 112,200	-	\$ 111,455	\$ 745
		Early Childhood Mental Health Consultation	\$ 36,720	\$ 36,720	-	\$ 31,060	\$ 5,660
		Quality and Access	\$ 1,820,165	\$ 1,819,071	\$ 1,094	\$ 1,695,157	\$ 123,914
		Quality First Academy	\$ 16,500	\$ 15,406	\$ 1,094	\$ 11,198	\$ 4,208
		Quality First Coaching & Incentives	\$ 571,080	\$ 571,080	-	\$ 495,243	\$ 75,837
		Quality First Scholarships	\$ 1,232,585	\$ 1,232,585	-	\$ 1,188,716	\$ 43,869



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Coconino		\$ 2,068,153	\$ 2,017,357	\$ 50,796	\$ 1,766,859	\$ 250,498
		Community Awareness				-	-
		Community Engagement				-	-
		Evaluation	\$ 69,095	\$ 69,095	-	\$ 46,155	\$ 22,940
		Statewide Evaluation	\$ 69,095	\$ 69,095	-	\$ 46,155	\$ 22,940
		Family Support	\$ 435,954	\$ 435,954	-	\$ 410,865	\$ 25,089
		Family Support & Literacy Systems Change	\$ 110,954	\$ 110,954	-	\$ 100,445	\$ 10,509
		Home Visitation	\$ 325,000	\$ 325,000	-	\$ 310,420	\$ 14,580
		Health	\$ 381,600	\$ 331,600	\$ 50,000	\$ 195,614	\$ 135,986
		Child Care Health Consultation	\$ 81,600	\$ 81,600	-	\$ 81,047	\$ 553
		Well Child and Family Care	\$ 300,000	\$ 250,000	\$ 50,000	\$ 114,567	\$ 135,433
		Quality and Access	\$ 1,181,504	\$ 1,180,708	\$ 796	\$ 1,114,225	\$ 66,483
		Quality First Academy	\$ 12,000	\$ 11,204	\$ 796	\$ 8,144	\$ 3,060



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Coaching & Incentives	\$ 314,640	\$ 314,640	-	\$ 272,857	\$ 41,783
		Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 833,224	\$ 21,640
Cocopah Tribe			\$ 210,559	\$ 210,526	\$ 33	\$ 123,042	\$ 87,484
		Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
		Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
		Family Support	\$ 121,080	\$ 121,080	-	\$ 85,806	\$ 35,274
		Family Support & Literacy Systems Change	\$ 14,500	\$ 14,500	-	\$ 7,053	\$ 7,447
		Home Visitation	\$ 106,580	\$ 106,580	-	\$ 78,753	\$ 27,827
		Health	\$ 43,400	\$ 43,400	-	\$ 5,209	\$ 38,191
		Child Care Health Consultation	\$ 3,400	\$ 3,400	-	\$ 1,901	\$ 1,499
		Nutrition and Physical Activity	\$ 40,000	\$ 40,000	-	\$ 3,308	\$ 36,692
		Quality and Access	\$ 39,850	\$ 39,817	\$ 33	\$ 27,866	\$ 11,951
		Quality First Academy	\$ 500	\$ 467	\$ 33	\$ 339	\$ 128
		Quality First Coaching & Incentives	\$ 9,350	\$ 9,350	-	\$ 8,107	\$ 1,243



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 19,419	\$ 10,581
Colorado River Indian Tribes			\$ 322,144	\$ 322,078	\$ 66	\$ 147,987	\$ 174,091
		Evaluation	\$ 11,506	\$ 11,506	-	\$ 7,686	\$ 3,820
		Statewide Evaluation	\$ 11,506	\$ 11,506	-	\$ 7,686	\$ 3,820
		Family Support	\$ 71,000	\$ 71,000	-	\$ 53,725	\$ 17,275
		Book Distribution	-		-		
		Community Based Language and Literacy	\$ 71,000	\$ 71,000	-	\$ 53,725	\$ 17,275
		Family Support & Literacy Systems Change				-	-
		Health	\$ 68,800	\$ 68,800	-	\$ 65,134	\$ 3,666
		Child Care Health Consultation	\$ 6,800	\$ 6,800	-	\$ 6,749	\$ 51
		Nutrition and Physical Activity	\$ 62,000	\$ 62,000	-	\$ 58,385	\$ 3,615
		Quality and Access	\$ 170,838	\$ 170,772	\$ 66	\$ 21,442	\$ 149,330
		Early Learning Systems Change	\$ 46,508	\$ 46,508	-		\$ 46,508
		Quality First Academy	\$ 1,000	\$ 934	\$ 66	\$ 679	\$ 255



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Coaching & Incentives	\$ 19,330	\$ 19,330	-	\$ 16,763	\$ 2,567
		Quality First Scholarships	\$ 104,000	\$ 104,000	-	\$ 4,000	\$ 100,000
East Maricopa			\$ 8,141,980	\$ 8,116,061	\$ 25,919	\$ 7,488,602	\$ 627,460
		Community Awareness	\$ 83,750	\$ 83,750	-	\$ 68,977	\$ 14,773
		Educational Promotion and Brand Awareness	\$ 35,000	\$ 35,000	-	\$ 20,227	\$ 14,773
		Media	\$ 48,750	\$ 48,750	-	\$ 48,750	-
		Evaluation	\$ 297,865	\$ 297,865	-	\$ 198,971	\$ 98,894
		Statewide Evaluation	\$ 297,865	\$ 297,865	-	\$ 198,971	\$ 98,894
		Family Support	\$ 2,207,076	\$ 2,184,306	\$ 22,770	\$ 2,051,039	\$ 133,267
		Family Resource Centers	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 1,188,989	\$ 60,908
		Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 29,166	-
		Home Visitation	\$ 825,244	\$ 825,244	-	\$ 767,222	\$ 58,022
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,066
		Partnering with Child Welfare Systems	\$ 16,666	\$ 16,666	-	\$ 10,395	\$ 6,271



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Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended	
		Health		\$ 919,839	\$ 919,839	-	\$ 798,803	\$ 121,036	
			Child Care Health Consultation	\$ 323,000	\$ 323,000	-	\$ 306,044	\$ 16,956	
			Children's Health Systems Change	\$ 94,999	\$ 94,999	-	\$ 92,193	\$ 2,806	
			Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 400,567	\$ 101,273	
		Quality and Access		\$ 4,633,450	\$ 4,630,301	\$ 3,149	\$ 4,370,811	\$ 259,490	
			Quality First Academy	\$ 47,500	\$ 44,351	\$ 3,149	\$ 32,238	\$ 12,113	
			Quality First Coaching & Incentives	\$ 1,460,950	\$ 1,460,950	-	\$ 1,266,202	\$ 194,748	
			Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 3,072,371	\$ 52,629	
	Gila			\$ 780,380	\$ 780,148	\$ 232	\$ 693,060	\$ 87,088	
		Community Awareness		\$ 19,000	\$ 19,000	-	\$ 16,192	\$ 2,808	
			Educational Promotion and Brand Awareness	\$ 4,000	\$ 4,000	-	\$ 1,192	\$ 2,808	
Media			\$ 15,000	\$ 15,000	-	\$ 15,000	-		
Evaluation			\$ 30,472	\$ 30,472	-	\$ 20,355	\$ 10,117		
		Statewide Evaluation	\$ 30,472	\$ 30,472	-	\$ 20,355	\$ 10,117		



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Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended	
		Family Support		\$ 190,000	\$ 190,000	-	\$ 136,113	\$ 53,887	
			Book Distribution	\$ 60,000	\$ 60,000	-	\$ 21,432	\$ 38,568	
			Parenting Education	\$ 130,000	\$ 130,000	-	\$ 114,681	\$ 15,319	
		Health		\$ 68,023	\$ 68,023	-	\$ 63,358	\$ 4,665	
			Child Care Health Consultation	\$ 23,800	\$ 23,800	-	\$ 19,135	\$ 4,665	
			Developmental and Sensory Screening	\$ 44,223	\$ 44,223	-	\$ 44,223	-	
		Quality and Access		\$ 472,885	\$ 472,653	\$ 232	\$ 457,042	\$ 15,611	
			Quality First Academy	\$ 3,500	\$ 3,268	\$ 232	\$ 2,375	\$ 893	
			Quality First Coaching & Incentives	\$ 88,010	\$ 88,010	-	\$ 76,323	\$ 11,687	
			Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 378,344	\$ 3,031	
	Gila River Indian Community				\$ 752,544	\$ 706,814	\$ 45,730	\$ 585,317	\$ 121,497
		Evaluation		\$ 23,847	\$ 23,847	-	\$ 15,930	\$ 7,917	
			Statewide Evaluation	\$ 23,847	\$ 23,847	-	\$ 15,930	\$ 7,917	
Family Support			\$ 275,597	\$ 230,000	\$ 45,597	\$ 214,321	\$ 15,679		



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Family, Friend, and Neighbor Care	\$ 30,000	\$ 30,000	-	\$ 14,344	\$ 15,656
		Home Visitation	\$ 200,000	\$ 200,000	-	\$ 199,977	\$ 23
		Language, Literacy and Culture in Tribal Communities	\$ 45,597		\$ 45,597		
		Health	\$ 163,600	\$ 163,600	-	\$ 147,556	\$ 16,044
		Child Care Health Consultation	\$ 13,600	\$ 13,600	-	\$ 10,664	\$ 2,936
		Well Child and Family Care	\$ 150,000	\$ 150,000	-	\$ 136,891	\$ 13,109
		Quality and Access	\$ 289,500	\$ 289,367	\$ 133	\$ 207,511	\$ 81,856
		Quality First Academy	\$ 2,000	\$ 1,867	\$ 133	\$ 1,357	\$ 510
		Quality First Coaching & Incentives	\$ 58,700	\$ 58,700	-	\$ 50,905	\$ 7,795
		Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 155,249	\$ 73,551
		Graham/Greenlee	\$ 973,233	\$ 923,002	\$ 50,231	\$ 741,610	\$ 181,392
		Community Awareness	\$ 24,742	\$ 24,742	-	\$ 21,421	\$ 3,321
		Educational Promotion and Brand Awareness	\$ 10,000	\$ 10,000	-	\$ 6,679	\$ 3,321
		Media	\$ 14,742	\$ 14,742	-	\$ 14,742	-



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation		\$ 34,887	\$ 34,887	-	\$ 23,304	\$ 11,583
		Statewide Evaluation	\$ 34,887	\$ 34,887	-	\$ 23,304	\$ 11,583
	Family Support		\$ 298,773	\$ 298,773	-	\$ 213,828	\$ 84,945
		Book Distribution	\$ 55,000	\$ 55,000	-		\$ 55,000
		Community Based Language and Literacy	\$ 99,700	\$ 99,700	-	\$ 86,105	\$ 13,595
		Home Visitation	\$ 144,073	\$ 144,073	-	\$ 127,723	\$ 16,350
	Health		\$ 66,640	\$ 66,640	-	\$ 45,411	\$ 21,229
		Child Care Health Consultation	\$ 23,800	\$ 23,800	-	\$ 18,096	\$ 5,704
		Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 27,315	\$ 15,525
	Quality and Access		\$ 548,191	\$ 497,960	\$ 50,231	\$ 437,645	\$ 60,315
		Early Learning Systems Change	\$ 50,000		\$ 50,000		
		Quality First Academy	\$ 3,500	\$ 3,268	\$ 232	\$ 2,375	\$ 893
		Quality First Coaching & Incentives	\$ 67,340	\$ 67,340	-	\$ 58,398	\$ 8,942
		Quality First Scholarships	\$ 427,351	\$ 427,352	(\$ 1)	\$ 376,872	\$ 50,480
Hualapai Tribe			\$ 220,000	\$ 211,967	\$ 8,033	\$ 141,226	\$ 70,741



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	Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
	Family Support	\$ 194,401	\$ 186,401	\$ 8,000	\$ 123,845	\$ 62,556
	Book Distribution	\$ 8,000		\$ 8,000		
	Family Support & Literacy Systems Change	\$ 45,401	\$ 45,401	-	\$ 6,959	\$ 38,442
	Home Visitation	\$ 116,000	\$ 116,000	-	\$ 96,278	\$ 19,722
	Language, Literacy and Culture in Tribal Communities	\$ 25,000	\$ 25,000	-	\$ 20,607	\$ 4,393
	Health	\$ 9,520	\$ 9,520	-	\$ 4,773	\$ 4,747
	Child Care Health Consultation	\$ 3,400	\$ 3,400	-	\$ 3,382	\$ 18
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 1,391	\$ 4,729
	Quality and Access	\$ 9,850	\$ 9,817	\$ 33	\$ 8,446	\$ 1,371
	Quality First Academy	\$ 500	\$ 467	\$ 33	\$ 339	\$ 128
	Quality First Coaching & Incentives	\$ 9,350	\$ 9,350	-	\$ 8,107	\$ 1,243
	La Paz/Mohave	\$ 3,982,168	\$ 3,978,406	\$ 3,762	\$ 3,206,154	\$ 772,252



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Evaluation	\$ 130,473	\$ 130,473	-	\$ 87,155	\$ 43,318
		Statewide Evaluation	\$ 130,473	\$ 130,473	-	\$ 87,155	\$ 43,318
		Family Support	\$ 1,789,250	\$ 1,786,250	\$ 3,000	\$ 1,220,716	\$ 565,534
		Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 136,849	\$ 83,151
		Family Support Coordination	\$ 480,000	\$ 477,000	\$ 3,000	\$ 296,913	\$ 180,087
		Home Visitation	\$ 1,089,250	\$ 1,089,250	-	\$ 786,954	\$ 302,296
		Health	\$ 102,680	\$ 102,680	-	\$ 81,646	\$ 21,034
		Child Care Health Consultation	\$ 78,200	\$ 78,200	-	\$ 77,680	\$ 520
		Early Childhood Mental Health Consultation	\$ 24,480	\$ 24,480	-	\$ 3,966	\$ 20,514
		Professional Development	\$ 21,000	\$ 21,000	-	\$ 15,776	\$ 5,224
		First Things First College Scholarships	\$ 21,000	\$ 21,000	-	\$ 15,776	\$ 5,224
		Quality and Access	\$ 1,938,765	\$ 1,938,003	\$ 762	\$ 1,800,860	\$ 137,143
		Quality First Academy	\$ 11,500	\$ 10,738	\$ 762	\$ 7,805	\$ 2,933
		Quality First Coaching & Incentives	\$ 281,470	\$ 281,470	-	\$ 244,092	\$ 37,378



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Scholarships	\$ 1,645,795	\$ 1,645,795	-	\$ 1,548,963	\$ 96,832
	Navajo Nation		\$ 5,249,184	\$ 4,935,041	\$ 314,143	\$ 3,149,471	\$ 1,785,570
		Community Awareness	\$ 70,000	\$ 70,000	-	\$ 58,976	\$ 11,024
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 13,976	\$ 11,024
		Media	\$ 45,000	\$ 45,000	-	\$ 45,000	-
		Evaluation	\$ 134,071	\$ 134,071	-	\$ 89,558	\$ 44,513
		Statewide Evaluation	\$ 134,071	\$ 134,071	-	\$ 89,558	\$ 44,513
		Family Support	\$ 1,140,836	\$ 1,064,037	\$ 76,799	\$ 259,520	\$ 804,517
		Family Support & Literacy Systems Change	\$ 65,395	\$ 65,000	\$ 395	\$ 57,797	\$ 7,203
		Family Support Coordination	\$ 400,000	\$ 400,000	-	\$ 6,471	\$ 393,530
		Family, Friend, and Neighbor Care	\$ 190,000	\$ 190,000	-	\$ 190,000	-
		Home Visitation	\$ 343,750	\$ 343,750	-	\$ 5,253	\$ 338,498
		Language, Literacy and Culture in Tribal Communities	\$ 141,691	\$ 65,287	\$ 76,404		\$ 65,287



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	Health		\$ 1,218,525	\$ 1,105,825	\$ 112,700	\$ 769,878	\$ 335,947
		Child Care Health Consultation	\$ 111,500	\$ 108,800	\$ 2,700	\$ 103,123	\$ 5,677
		Children's Health Systems Change	\$ 89,605	\$ 89,605	-	\$ 78,128	\$ 11,477
		Developmental and Sensory Screening	\$ 230,000	\$ 230,000	-	\$ 69,114	\$ 160,886
		Early Childhood Mental Health Consultation	\$ 327,420	\$ 327,420	-	\$ 327,420	-
		Family Support for Children with Developmental Concerns	\$ 350,000	\$ 350,000	-	\$ 192,093	\$ 157,907
		Nutrition and Physical Activity	\$ 110,000		\$ 110,000		
		Professional Development	\$ 21,600	\$ 21,600	-	\$ 7,482	\$ 14,119
		First Things First College Scholarships	\$ 21,600	\$ 21,600	-	\$ 7,482	\$ 14,119
	Quality and Access		\$ 2,664,152	\$ 2,539,508	\$ 124,644	\$ 1,964,057	\$ 575,451
		Early Learning Systems Change	\$ 258,750	\$ 135,000	\$ 123,750	\$ 52,346	\$ 82,654
		Quality First Academy	\$ 13,500	\$ 12,605	\$ 895	\$ 9,162	\$ 3,443
		Quality First Coaching & Incentives	\$ 471,750	\$ 471,750	-	\$ 409,104	\$ 62,646
		Quality First Scholarships	\$ 1,920,152	\$ 1,920,153	(\$ 1)	\$ 1,493,445	\$ 426,708
	Navajo/Apache		\$ 1,795,382	\$ 1,328,271	\$ 467,111	\$ 1,180,102	\$ 148,169
	Community Awareness		\$ 32,000	\$ 32,000	-	\$ 26,667	\$ 5,333



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			Community Engagement			-	-
			Educational Promotion and Brand Awareness	\$ 12,000	\$ 12,000	-	\$ 5,333
			Media	\$ 20,000	\$ 20,000	-	-
		Evaluation		\$ 67,499	\$ 67,499	-	\$ 22,410
			Statewide Evaluation	\$ 67,499	\$ 67,499	-	\$ 22,410
		Health		\$ 878,800	\$ 833,225	\$ 45,575	\$ 73,097
			Child Care Health Consultation	\$ 13,600	\$ 13,600	-	\$ 926
			Children's Health Systems Change	\$ 45,200	\$ 45,200	-	\$ 148
			Oral Health	\$ 170,000	\$ 170,000	-	\$ 37,483
			Well Child and Family Care	\$ 650,000	\$ 604,425	\$ 45,575	\$ 34,540
		Professional Development		\$ 43,200	\$ 43,200	-	\$ 27,905
			First Things First College Scholarships	\$ 43,200	\$ 43,200	-	\$ 27,905
		Quality and Access		\$ 773,883	\$ 352,347	\$ 421,536	\$ 19,424
			Early Learning Systems Change	\$ 521,403	\$ 100,000	\$ 421,403	\$ 179
			Quality First Academy	\$ 2,000	\$ 1,867	\$ 133	\$ 510



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Coaching & Incentives	\$ 38,660	\$ 38,660	-	\$ 33,526	\$ 5,134
		Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 198,219	\$ 13,601
Northwest Maricopa			\$ 11,293,475	\$ 9,942,526	\$ 1,350,949	\$ 8,644,409	\$ 1,298,118
		Community Awareness	\$ 117,400	\$ 117,400	-	\$ 91,550	\$ 25,850
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 45,000	\$ 45,000	-	\$ 19,150	\$ 25,850
		Media	\$ 72,400	\$ 72,400	-	\$ 72,400	-
		Evaluation	\$ 418,874	\$ 418,874	-	\$ 279,804	\$ 139,070
		Statewide Evaluation	\$ 418,874	\$ 418,874	-	\$ 279,804	\$ 139,070
		Family Support	\$ 2,806,832	\$ 1,659,165	\$ 1,147,667	\$ 1,252,589	\$ 406,577
		Family Resource Centers	\$ 1,500,000	\$ 950,000	\$ 550,000	\$ 623,186	\$ 326,814
		Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 29,166	-
		Family, Friend, and Neighbor Care	\$ 575,000		\$ 575,000		
		Home Visitation	\$ 600,000	\$ 600,000	-	\$ 534,576	\$ 65,424
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067
		Partnering with Child Welfare Systems	\$ 16,666	\$ 16,666	-	\$ 10,395	\$ 6,271



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Health		\$ 1,275,519	\$ 1,075,519	\$ 200,000	\$ 848,304	\$ 227,215
		Child Care Health Consultation	\$ 336,600	\$ 336,600	-	\$ 320,454	\$ 16,146
		Children's Health Systems Change	\$ 134,999	\$ 134,999	-	\$ 101,524	\$ 33,475
		Early Childhood Mental Health Consultation	\$ 403,920	\$ 403,920	-	\$ 261,659	\$ 142,261
		Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 164,666	\$ 35,334
		Oral Health	\$ 200,000		\$ 200,000		
	Professional Development		\$ 270,000	\$ 270,000	-	\$ 83,887	\$ 186,113
		First Things First College Scholarships	\$ 270,000	\$ 270,000	-	\$ 83,887	\$ 186,113
	Quality and Access		\$ 6,404,850	\$ 6,401,568	\$ 3,282	\$ 6,088,275	\$ 313,293
		Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 70,000	-
		Quality First Academy	\$ 49,500	\$ 46,218	\$ 3,282	\$ 33,595	\$ 12,623
		Quality First Coaching & Incentives	\$ 1,285,350	\$ 1,285,350	-	\$ 1,113,590	\$ 171,760
		Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,871,090	\$ 128,910
	Pascua Yaqui Tribe		\$ 220,529	\$ 220,529	-	\$ 186,541	\$ 33,988



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 8,500	\$ 8,500	-	\$ 5,860	\$ 2,640
	Educational Promotion and Brand Awareness	\$ 8,500	\$ 8,500	-	\$ 5,860	\$ 2,640
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 4,161	\$ 2,068
	Family Support	\$ 90,000	\$ 90,000	-	\$ 82,019	\$ 7,981
	Language, Literacy and Culture in Tribal Communities	\$ 90,000	\$ 90,000	-	\$ 83,661	\$ 6,339
	Parenting Outreach and Awareness				(\$ 1,642)	\$ 1,642
	Health	\$ 10,000	\$ 10,000	-		\$ 10,000
	Children's Health Systems Change	\$ 10,000	\$ 10,000	-		\$ 10,000
	Professional Development	\$ 10,800	\$ 10,800	-	\$ 494	\$ 10,306
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 494	\$ 10,306
	Quality and Access	\$ 95,000	\$ 95,000	-	\$ 94,006	\$ 994
	Early Learning Systems Change	\$ 60,000	\$ 60,000	-	\$ 60,000	-



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Summer Transition to Kindergarten				(\$ 681)	\$ 681
		Transition to Kindergarten	\$ 35,000	\$ 35,000	-	\$ 34,687	\$ 313
Phoenix North			\$ 14,640,563	\$ 14,612,889	\$ 27,674	\$ 13,384,604	\$ 1,228,286
	Community Awareness		\$ 121,970	\$ 121,970	-	\$ 101,926	\$ 20,044
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 4,956	\$ 20,044
		Media	\$ 96,970	\$ 96,970	-	\$ 96,970	-
	Evaluation		\$ 541,609	\$ 541,609	-	\$ 361,790	\$ 179,819
		Statewide Evaluation	\$ 541,609	\$ 541,609	-	\$ 361,790	\$ 179,819
	Family Support		\$ 2,819,005	\$ 2,796,335	\$ 22,670	\$ 2,560,720	\$ 235,615
		Community Based Language and Literacy	\$ 256,168	\$ 256,168	-	\$ 256,168	-
		Family Resource Centers	\$ 1,304,000	\$ 1,304,000	-	\$ 1,137,794	\$ 166,207
		Family Support & Literacy Systems Change	\$ 29,167	\$ 29,167	-	\$ 29,167	-
		Family, Friend, and Neighbor Care	\$ 600,000	\$ 600,000	-	\$ 600,000	-
		Home Visitation	\$ 527,003	\$ 527,000	\$ 3	\$ 471,930	\$ 55,070
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 10,395	\$ 6,272
		Health		\$ 1,203,540	\$ 1,203,540	-	\$ 1,017,805	\$ 185,735
			Child Care Health Consultation	\$ 513,400	\$ 513,400	-	\$ 481,065	\$ 32,335
			Children's Health Systems Change	\$ 75,000	\$ 75,000	-	\$ 72,393	\$ 2,607
			Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 114,095	\$ 35,905
			Early Childhood Mental Health Consultation	\$ 465,140	\$ 465,140	-	\$ 350,252	\$ 114,888
		Quality and Access		\$ 9,954,439	\$ 9,949,435	\$ 5,004	\$ 9,342,363	\$ 607,072
			Early Learning Systems Change	\$ 97,522	\$ 97,522	-	\$ 57,869	\$ 39,653
			Inclusion of Children with Special Needs	\$ 350,000	\$ 350,000	-	\$ 350,000	-
			Quality First Academy	\$ 75,500	\$ 70,496	\$ 5,004	\$ 51,242	\$ 19,254
			Quality First Coaching & Incentives	\$ 2,274,680	\$ 2,274,680	-	\$ 1,972,614	\$ 302,066
			Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 6,910,638	\$ 246,099
	Phoenix South			\$ 16,627,490	\$ 16,456,637	\$ 170,853	\$ 14,663,616	\$ 1,793,021
		Community Awareness		\$ 130,300	\$ 130,300	-	\$ 121,700	\$ 8,600
			Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 6,400	\$ 8,600
Media			\$ 115,300	\$ 115,300	-	\$ 115,300	-	



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Evaluation	\$ 575,244	\$ 575,244	-	\$ 384,258	\$ 190,986
		Statewide Evaluation	\$ 575,244	\$ 575,244	-	\$ 384,258	\$ 190,986
		Family Support	\$ 5,186,708	\$ 5,020,564	\$ 166,144	\$ 4,346,455	\$ 674,109
		Community Based Language and Literacy	\$ 157,500	\$ 157,500	-	\$ 157,500	-
		Family Resource Centers	\$ 1,950,000	\$ 1,905,689	\$ 44,311	\$ 1,636,688	\$ 269,001
		Family Support & Literacy Systems Change	\$ 129,167	\$ 30,001	\$ 99,166	\$ 30,001	-
		Family, Friend, and Neighbor Care	\$ 900,000	\$ 900,000	-	\$ 848,549	\$ 51,451
		Home Visitation	\$ 1,947,374	\$ 1,947,374	-	\$ 1,608,055	\$ 339,319
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,267	\$ 8,067
		Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 10,395	\$ 6,272
		Health	\$ 1,357,800	\$ 1,357,800	-	\$ 1,291,944	\$ 65,856
		Care Coordination Medical Home	-		-		
		Child Care Health Consultation	\$ 482,800	\$ 482,800	-	\$ 443,488	\$ 39,312
		Children's Health Systems Change	\$ 75,000	\$ 75,000	-	\$ 72,393	\$ 2,607
		Developmental and Sensory Screening	\$ 100,000	\$ 100,000	-	\$ 76,063	\$ 23,937
		Early Childhood Mental Health Consultation	\$ 500,000	\$ 500,000	-	\$ 500,000	-
		Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 200,000	-



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Oral Health	-		-		
		Quality and Access	\$ 9,377,438	\$ 9,372,729	\$ 4,709	\$ 8,519,259	\$ 853,470
		Early Learning Systems Change	\$ 120,000	\$ 120,000	-	\$ 58,664	\$ 61,336
		Inclusion of Children with Special Needs	\$ 154,000	\$ 154,000	-	\$ 154,000	-
		Quality First Academy	\$ 71,000	\$ 66,293	\$ 4,707	\$ 48,188	\$ 18,105
		Quality First Coaching & Incentives	\$ 2,011,310	\$ 2,011,310	-	\$ 1,738,448	\$ 272,862
		Quality First Scholarships	\$ 7,021,128	\$ 7,021,126	\$ 2	\$ 6,519,958	\$ 501,168
	Pima North		\$ 10,181,508	\$ 9,805,748	\$ 375,760	\$ 8,891,582	\$ 914,166
		Community Awareness	\$ 48,500	\$ 48,500	-	\$ 42,812	\$ 5,688
		Educational Promotion and Brand Awareness	\$ 18,500	\$ 18,500	-	\$ 12,812	\$ 5,688
		Media	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Evaluation	\$ 363,624	\$ 363,624	-	\$ 242,898	\$ 120,726
		Statewide Evaluation	\$ 363,624	\$ 363,624	-	\$ 242,898	\$ 120,726
		Family Support	\$ 2,494,647	\$ 2,494,647	-	\$ 2,316,952	\$ 177,695



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
			Community Based Language and Literacy	\$ 274,647	\$ 274,647	-	\$ 274,647	-
			Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 64,805	\$ 55,195
			Home Visitation	\$ 2,100,000	\$ 2,100,000	-	\$ 1,977,501	\$ 122,499
		Health		\$ 1,031,800	\$ 660,250	\$ 371,550	\$ 606,862	\$ 53,388
			Child Care Health Consultation	\$ 431,800	\$ 431,800	-	\$ 414,714	\$ 17,086
			Well Child and Family Care	\$ 600,000	\$ 228,450	\$ 371,550	\$ 192,148	\$ 36,302
		Professional Development		\$ 741,847	\$ 741,847	-	\$ 652,047	\$ 89,800
			First Things First College Scholarships	\$ 127,200	\$ 127,200	-	\$ 69,952	\$ 57,248
			Professional Development for Early Childhood Practitioners	\$ 614,647	\$ 614,647	-	\$ 582,095	\$ 32,552
		Quality and Access		\$ 5,501,090	\$ 5,496,880	\$ 4,210	\$ 5,030,011	\$ 466,869
			Quality First Academy	\$ 63,500	\$ 59,290	\$ 4,210	\$ 43,097	\$ 16,193
			Quality First Coaching & Incentives	\$ 1,706,960	\$ 1,706,960	-	\$ 1,480,284	\$ 226,676
			Quality First Scholarships	\$ 3,730,630	\$ 3,730,630	-	\$ 3,506,630	\$ 224,000
Pima South				\$ 6,890,489	\$ 6,888,069	\$ 2,420	\$ 5,967,386	\$ 920,683



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness		\$ 44,653	\$ 44,653	-	\$ 41,678	\$ 2,975
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 12,025	\$ 2,975
		Media	\$ 29,653	\$ 29,653	-	\$ 29,653	-
	Evaluation		\$ 255,488	\$ 255,488	-	\$ 170,664	\$ 84,824
	Statewide Evaluation	\$ 255,488	\$ 255,488	-	\$ 170,664	\$ 84,824	
	Family Support		\$ 2,640,000	\$ 2,640,000	-	\$ 2,367,792	\$ 272,208
	Family Resource Centers	\$ 1,000,000	\$ 1,000,000	-	\$ 860,584	\$ 139,416	
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 75,225	\$ 44,775	
	Family Support Coordination	-		-			
	Home Visitation	\$ 1,520,000	\$ 1,520,000	-	\$ 1,431,983	\$ 88,017	
	Health		\$ 676,600	\$ 676,600	-	\$ 402,700	\$ 273,900
	Child Care Health Consultation	\$ 248,200	\$ 248,200	-	\$ 239,139	\$ 9,061	
	Early Childhood Mental Health Consultation	\$ 428,400	\$ 428,400	-	\$ 163,561	\$ 264,839	
	Professional Development		\$ 498,900	\$ 498,900	-	\$ 430,250	\$ 68,650



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		First Things First College Scholarships	\$ 86,400	\$ 86,400	-	\$ 39,593	\$ 46,807
		Professional Development for Early Childhood Practitioners	\$ 412,500	\$ 412,500	-	\$ 390,657	\$ 21,843
		Quality and Access	\$ 2,774,848	\$ 2,772,428	\$ 2,420	\$ 2,554,302	\$ 218,126
		Quality First Academy	\$ 36,500	\$ 34,080	\$ 2,420	\$ 24,772	\$ 9,308
		Quality First Coaching & Incentives	\$ 1,020,950	\$ 1,020,950	-	\$ 885,373	\$ 135,577
		Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 1,644,157	\$ 73,241
	Pinal		\$ 5,232,524	\$ 5,231,331	\$ 1,193	\$ 4,671,209	\$ 560,122
		Community Awareness	\$ 55,000	\$ 55,000	-	\$ 40,000	\$ 15,000
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000
		Media	\$ 40,000	\$ 40,000	-	\$ 40,000	-
		Evaluation	\$ 196,117	\$ 196,117	-	\$ 131,004	\$ 65,113
		Statewide Evaluation	\$ 196,117	\$ 196,117	-	\$ 131,004	\$ 65,113
		Family Support	\$ 1,303,043	\$ 1,303,043	-	\$ 1,093,407	\$ 209,636



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 88,452	\$ 31,548
			Family, Friend, and Neighbor Care	\$ 450,000	\$ 450,000	-	\$ 449,900	\$ 100
			Home Visitation	\$ 428,043	\$ 428,043	-	\$ 255,529	\$ 172,514
			Parenting Education	\$ 305,000	\$ 305,000	-	\$ 299,526	\$ 5,474
		Health		\$ 828,887	\$ 828,887	-	\$ 671,141	\$ 157,746
			Child Care Health Consultation	\$ 122,400	\$ 122,400	-	\$ 98,487	\$ 23,913
			Developmental and Sensory Screening	\$ 300,467	\$ 300,467	-	\$ 281,645	\$ 18,822
			Early Childhood Mental Health Consultation	\$ 291,320	\$ 291,320	-	\$ 176,993	\$ 114,327
			Oral Health	\$ 114,700	\$ 114,700	-	\$ 114,016	\$ 684
		Quality and Access		\$ 2,849,477	\$ 2,848,284	\$ 1,193	\$ 2,735,656	\$ 112,628
			Early Learning Systems Change	\$ 202,042	\$ 202,042	-	\$ 202,014	\$ 28
			Quality First Academy	\$ 18,000	\$ 16,807	\$ 1,193	\$ 12,217	\$ 4,590
			Quality First Coaching & Incentives	\$ 537,120	\$ 537,120	-	\$ 465,793	\$ 71,327
			Quality First Scholarships	\$ 2,092,315	\$ 2,092,315	-	\$ 2,055,633	\$ 36,682
	Salt River Pima-Maricopa Indian Community			\$ 382,354	\$ 210,657	\$ 171,697	\$ 81,477	\$ 129,180
Community Awareness			\$ 6,000	\$ 6,000	-		\$ 6,000	



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Educational Promotion and Brand Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
		Evaluation		\$ 11,090	\$ 11,090	-	\$ 7,408	\$ 3,682
			Statewide Evaluation	\$ 11,090	\$ 11,090	-	\$ 7,408	\$ 3,682
		Family Support		\$ 320,041	\$ 148,344	\$ 171,697	\$ 55,380	\$ 92,964
			Family Support Coordination	\$ 231,697	\$ 60,000	\$ 171,697		\$ 60,000
			Parenting Education	\$ 77,096	\$ 77,096	-	\$ 44,449	\$ 32,647
			Reach Out and Read	\$ 11,248	\$ 11,248	-	\$ 10,931	\$ 317
		Quality and Access		\$ 45,223	\$ 45,223	-	\$ 18,689	\$ 26,534
			Transition to Kindergarten	\$ 45,223	\$ 45,223	-	\$ 18,689	\$ 26,534
San Carlos Apache			\$ 828,249	\$ 507,356	\$ 320,893	\$ 330,642	\$ 176,714	
		Community Awareness		\$ 25,250	\$ 25,250	-	\$ 16,205	\$ 9,045
			Community Engagement				-	-
			Educational Promotion and Brand Awareness	\$ 14,000	\$ 14,000	-	\$ 4,955	\$ 9,045
			Media	\$ 11,250	\$ 11,250	-	\$ 11,250	-



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 27,823	\$ 27,823	-	\$ 18,586	\$ 9,237
	Statewide Evaluation	\$ 27,823	\$ 27,823	-	\$ 18,586	\$ 9,237
	Family Support	\$ 323,556	\$ 77,994	\$ 245,562	\$ 51,383	\$ 26,611
	Community Based Language and Literacy	\$ 78,000	\$ 77,994	\$ 6	\$ 51,383	\$ 26,611
	Family Support Coordination	\$ 58,000		\$ 58,000		
	Family, Friend, and Neighbor Care	\$ 40,000		\$ 40,000		
	Language, Literacy and Culture in Tribal Communities	\$ 147,556		\$ 147,556		
	Health	\$ 202,160	\$ 202,160	-	\$ 105,325	\$ 96,835
	Child Care Health Consultation	\$ 34,000	\$ 34,000	-	\$ 30,221	\$ 3,779
	Developmental and Sensory Screening	\$ 58,000	\$ 58,000	-	\$ 49,430	\$ 8,570
	Early Childhood Mental Health Consultation	\$ 110,160	\$ 110,160	-	\$ 25,674	\$ 84,486
	Professional Development	\$ 10,800	\$ 10,800	-	\$ 509	\$ 10,291
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 509	\$ 10,291



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access		\$ 238,660	\$ 163,329	\$ 75,331	\$ 138,634	\$ 24,695
		Inclusion of Children with Special Needs	\$ 75,000		\$ 75,000		
		Quality First Academy	\$ 5,000	\$ 4,669	\$ 331	\$ 3,394	\$ 1,275
		Quality First Coaching & Incentives	\$ 158,660	\$ 158,660	-	\$ 135,240	\$ 23,420
		Quality First Scholarships	-		-		
	Santa Cruz		\$ 1,221,032	\$ 1,220,767	\$ 265	\$ 1,161,141	\$ 59,626
		Community Awareness	\$ 9,932	\$ 9,932	-	\$ 9,000	\$ 932
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 9,932	\$ 9,932	-	\$ 9,000	\$ 932
	Evaluation		\$ 48,052	\$ 48,052	-	\$ 32,098	\$ 15,954
		Statewide Evaluation	\$ 48,052	\$ 48,052	-	\$ 32,098	\$ 15,954
	Family Support		\$ 650,000	\$ 650,000	-	\$ 649,415	\$ 585
		Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 499,422	\$ 578
		Home Visitation	\$ 150,000	\$ 150,000	-	\$ 149,994	\$ 6



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Health	\$ 27,200	\$ 27,200	-	\$ 24,939	\$ 2,261
		Child Care Health Consultation	\$ 27,200	\$ 27,200	-	\$ 24,939	\$ 2,261
		Quality and Access	\$ 485,848	\$ 485,583	\$ 265	\$ 445,689	\$ 39,894
		Early Learning Systems Change	\$ 22,000	\$ 22,000	-	\$ 11,280	\$ 10,720
		Quality First Academy	\$ 4,000	\$ 3,735	\$ 265	\$ 2,715	\$ 1,020
		Quality First Coaching & Incentives	\$ 119,290	\$ 119,290	-	\$ 103,449	\$ 15,841
		Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 328,245	\$ 12,313
	Southeast Maricopa		\$ 12,972,154	\$ 11,682,160	\$ 1,289,994	\$ 10,227,192	\$ 1,454,968
		Community Awareness	\$ 150,000	\$ 150,000	-	\$ 124,734	\$ 25,266
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 50,000	\$ 50,000	-	\$ 24,734	\$ 25,266
		Media	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Evaluation	\$ 469,679	\$ 469,679	-	\$ 313,741	\$ 155,938
		Statewide Evaluation	\$ 469,679	\$ 469,679	-	\$ 313,741	\$ 155,938



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support		\$ 5,392,539	\$ 4,354,998	\$ 1,037,541	\$ 3,780,373	\$ 574,626
		Family Resource Centers	\$ 1,650,000	\$ 1,125,000	\$ 525,000	\$ 857,991	\$ 267,010
		Family Support & Literacy Systems Change	\$ 129,166	\$ 29,998	\$ 99,168	\$ 29,998	-
		Family, Friend, and Neighbor Care	\$ 500,000	\$ 500,000	-	\$ 469,643	\$ 30,357
		Home Visitation	\$ 2,990,707	\$ 2,600,000	\$ 390,707	\$ 2,337,735	\$ 262,265
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,234	\$ 8,100
		Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 10,388	\$ 6,279
		Reach Out and Read	\$ 20,000	\$ 20,000	-	\$ 19,384	\$ 616
	Health		\$ 1,721,219	\$ 1,471,219	\$ 250,000	\$ 1,276,689	\$ 194,530
		Care Coordination Medical Home	\$ 250,000		\$ 250,000		
		Child Care Health Consultation	\$ 251,600	\$ 251,600	-	\$ 230,652	\$ 20,948
		Children's Health Systems Change	\$ 74,999	\$ 74,999	-	\$ 72,393	\$ 2,606
		Early Childhood Mental Health Consultation	\$ 694,620	\$ 694,620	-	\$ 629,805	\$ 64,815
		Oral Health	\$ 450,000	\$ 450,000	-	\$ 343,839	\$ 106,161
	Professional Development		\$ 216,000	\$ 216,000	-	\$ 76,394	\$ 139,606
		First Things First College Scholarships	\$ 216,000	\$ 216,000	-	\$ 76,394	\$ 139,606
	Quality and Access		\$ 5,022,717	\$ 5,020,264	\$ 2,453	\$ 4,655,261	\$ 365,003



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Academy	\$ 37,000	\$ 34,547	\$ 2,453	\$ 25,112	\$ 9,435
		Quality First Coaching & Incentives	\$ 1,111,090	\$ 1,111,090	-	\$ 956,395	\$ 154,695
		Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 3,673,754	\$ 200,873
	Southwest Maricopa		\$ 4,942,834	\$ 4,739,339	\$ 203,495	\$ 4,177,403	\$ 561,937
		Community Awareness	\$ 56,115	\$ 56,115	-	\$ 32,000	\$ 24,115
		Community Engagement			-	-	-
		Educational Promotion and Brand Awareness	\$ 28,115	\$ 28,115	-	\$ 4,000	\$ 24,115
		Media	\$ 28,000	\$ 28,000	-	\$ 28,000	-
		Evaluation	\$ 175,838	\$ 175,838	-	\$ 117,458	\$ 58,380
		Statewide Evaluation	\$ 175,838	\$ 175,838	-	\$ 117,458	\$ 58,380
		Family Support	\$ 1,861,832	\$ 1,659,166	\$ 202,666	\$ 1,546,993	\$ 112,174
		Family Resource Centers	\$ 875,000	\$ 875,000	-	\$ 817,881	\$ 57,119
		Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 29,166	-
		Family Support Coordination	\$ 180,000		\$ 180,000		
		Family, Friend, and Neighbor Care	\$ 300,000	\$ 300,000	-	\$ 280,174	\$ 19,826
		Home Visitation	\$ 375,000	\$ 375,000	-	\$ 354,150	\$ 20,850



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Home Visitation Coordinated Referral System	\$ 86,000	\$ 63,333	\$ 22,667	\$ 55,234	\$ 8,100
		Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 10,388	\$ 6,279
	Health						
	Quality and Access						
		Quality First Academy	\$ 12,500	\$ 11,671	\$ 829	\$ 8,483	\$ 3,188
		Quality First Coaching & Incentives	\$ 346,550	\$ 346,550	-	\$ 300,530	\$ 46,020
		Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,429,753	\$ 70,247
	Tohono O'odham Nation						
	Community Awareness						
		Community Engagement				-	-
		Educational Promotion and Brand Awareness	\$ 2,100	\$ 2,100	-	\$ 2,043	\$ 57



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 18,808	\$ 18,808	-	\$ 12,564	\$ 6,244
	Statewide Evaluation	\$ 18,808	\$ 18,808	-	\$ 12,564	\$ 6,244
	Family Support	\$ 172,000	\$ 102,000	\$ 70,000	\$ 79,200	\$ 22,800
	Family Support & Literacy Systems Change	\$ 2,000	\$ 2,000	-		\$ 2,000
	Family Support Coordination	\$ 100,000	\$ 100,000	-	\$ 79,200	\$ 20,800
	Language, Literacy and Culture in Tribal Communities	\$ 70,000		\$ 70,000		
	Health	\$ 35,200	\$ 35,200	-	\$ 23,725	\$ 11,475
	Child Care Health Consultation	\$ 27,200	\$ 27,200	-	\$ 23,725	\$ 3,475
	Children's Health Systems Change	\$ 8,000	\$ 8,000	-		\$ 8,000
	Quality and Access	\$ 262,499	\$ 202,234	\$ 60,265	\$ 157,352	\$ 44,882
	Early Learning Systems Change	\$ 60,000		\$ 60,000		
	Quality First Academy	\$ 4,000	\$ 3,735	\$ 265	\$ 2,715	\$ 1,020
	Quality First Coaching & Incentives	\$ 74,800	\$ 74,800	-	\$ 64,867	\$ 9,933
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 89,770	\$ 33,929



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	White Mountain Apache Tribe		\$ 1,115,954	\$ 875,755	\$ 240,199	\$ 714,786	\$ 160,969
		Community Awareness	\$ 18,000	\$ 18,000	-	\$ 14,278	\$ 3,722
		Educational Promotion and Brand Awareness	\$ 13,000	\$ 13,000	-	\$ 9,278	\$ 3,722
		Media	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		Evaluation	\$ 29,538	\$ 29,538	-	\$ 19,731	\$ 9,807
		Statewide Evaluation	\$ 29,538	\$ 29,538	-	\$ 19,731	\$ 9,807
		Family Support	\$ 298,370	\$ 298,370	-	\$ 202,911	\$ 95,459
		Family Support & Literacy Systems Change	\$ 117,370	\$ 117,370	-	\$ 83,358	\$ 34,012
		Language, Literacy and Culture in Tribal Communities	\$ 150,000	\$ 150,000	-	\$ 89,090	\$ 60,910
		Reach Out and Read	\$ 31,000	\$ 31,000	-	\$ 30,463	\$ 537
		Health	\$ 260,400	\$ 20,400	\$ 240,000	\$ 18,239	\$ 2,161
		Child Care Health Consultation	\$ 20,400	\$ 20,400	-	\$ 18,239	\$ 2,161
		Family Support for Children with Developmental Concerns	\$ 240,000		\$ 240,000		



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
		Professional Development		\$ 32,400	\$ 32,400	-	\$ 5,983	\$ 26,417
			First Things First College Scholarships	\$ 32,400	\$ 32,400	-	\$ 5,983	\$ 26,417
		Quality and Access		\$ 477,246	\$ 477,047	\$ 199	\$ 453,644	\$ 23,403
			Quality First Academy	\$ 3,000	\$ 2,801	\$ 199	\$ 2,036	\$ 765
			Quality First Coaching & Incentives	\$ 99,330	\$ 99,330	-	\$ 86,140	\$ 13,190
			Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 365,468	\$ 9,448
Yavapai				\$ 2,742,695	\$ 2,696,369	\$ 46,326	\$ 2,543,648	\$ 152,721
		Community Awareness		\$ 5,000	\$ 5,000	-	\$ 5,000	-
			Community Engagement	-		-		
			Educational Promotion and Brand Awareness	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		Evaluation		\$ 105,413	\$ 105,413	-	\$ 70,415	\$ 34,998
			Statewide Evaluation	\$ 105,413	\$ 105,413	-	\$ 70,415	\$ 34,998
	Family Support		\$ 137,168	\$ 125,000	\$ 12,168	\$ 112,321	\$ 12,679	
		Family Support & Literacy Systems Change	\$ 137,168	\$ 125,000	\$ 12,168	\$ 112,321	\$ 12,679	



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Health	\$ 638,352	\$ 616,320	\$ 22,032	\$ 602,226	\$ 14,094
		Child Care Health Consultation	\$ 136,000	\$ 136,000	-	\$ 135,083	\$ 917
		Children's Health Systems Change	\$ 80,000	\$ 80,000	-	\$ 68,638	\$ 11,362
		Early Childhood Mental Health Consultation	\$ 242,352	\$ 220,320	\$ 22,032	\$ 220,320	-
		Family Support for Children with Developmental Concerns	\$ 180,000	\$ 180,000	-	\$ 178,185	\$ 1,815
		Professional Development	\$ 21,600	\$ 10,800	\$ 10,800	\$ 3,736	\$ 7,064
		First Things First College Scholarships	\$ 21,600	\$ 10,800	\$ 10,800	\$ 3,736	\$ 7,064
		Quality and Access	\$ 1,835,162	\$ 1,833,836	\$ 1,326	\$ 1,749,949	\$ 83,887
		Quality First Academy	\$ 20,000	\$ 18,674	\$ 1,326	\$ 13,574	\$ 5,100
		Quality First Coaching & Incentives	\$ 593,300	\$ 593,300	-	\$ 514,513	\$ 78,787
		Quality First Scholarships	\$ 1,221,862	\$ 1,221,862	-	\$ 1,221,862	-
	Yuma		\$ 5,384,102	\$ 5,382,644	\$ 1,458	\$ 4,776,829	\$ 605,815
		Community Awareness	\$ 20,000	\$ 20,000	-	\$ 12,946	\$ 7,054
		Community Engagement				-	-



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-	\$ 12,946	\$ 7,054
		Evaluation	\$ 206,687	\$ 206,687	-	\$ 138,065	\$ 68,622
		Statewide Evaluation	\$ 206,687	\$ 206,687	-	\$ 138,065	\$ 68,622
		Family Support	\$ 1,609,616	\$ 1,609,616	-	\$ 1,292,472	\$ 317,144
		Community Based Language and Literacy	\$ 100,000	\$ 100,000	-	\$ 66,310	\$ 33,690
		Family Support & Literacy Systems Change	\$ 129,616	\$ 129,616	-	\$ 111,914	\$ 17,702
		Family, Friend, and Neighbor Care	\$ 180,000	\$ 180,000	-	\$ 108,182	\$ 71,818
		Home Visitation	\$ 1,000,000	\$ 1,000,000	-	\$ 876,452	\$ 123,548
		Parenting Education	\$ 200,000	\$ 200,000	-	\$ 129,614	\$ 70,386
		Health	\$ 666,580	\$ 666,580	-	\$ 581,426	\$ 85,154
		Child Care Health Consultation	\$ 149,600	\$ 149,600	-	\$ 114,445	\$ 35,155
		Early Childhood Mental Health Consultation	\$ 100,980	\$ 100,980	-	\$ 80,652	\$ 20,328
		Family Support for Children with Developmental Concerns	\$ 275,000	\$ 275,000	-	\$ 247,688	\$ 27,312
		Oral Health	\$ 141,000	\$ 141,000	-	\$ 138,641	\$ 2,359
		Professional Development	\$ 151,152	\$ 151,152	-	\$ 131,061	\$ 20,091



FY 2024 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Professional Development for Early Childhood Practitioners	\$ 151,152	\$ 151,152	-	\$ 131,061	\$ 20,091
		Quality and Access		\$ 2,730,067	\$ 2,728,609	\$ 1,458	\$ 2,620,860	\$ 107,749
			Early Learning Systems Change	\$ 20,000	\$ 20,000	-	\$ 19,251	\$ 749
			Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 159,484	\$ 40,516
			Quality First Academy	\$ 22,000	\$ 20,542	\$ 1,458	\$ 14,932	\$ 5,610
			Quality First Coaching & Incentives	\$ 458,410	\$ 458,410	-	\$ 397,536	\$ 60,874
			Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 2,029,657	-
Grand Total:				\$ 134,054,348	\$ 128,204,957	\$ 5,849,391	\$ 112,703,584	\$ 15,501,373