

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,976,766	\$3,976,766	-	\$3,489,098	\$487,668
Coordination	\$200,000	\$200,000	-	\$200,000	-
Evaluation	\$4,357,709	\$4,357,709	-	\$2,910,912	\$1,446,797
Family Support	\$35,668,324	\$32,371,243	\$3,297,081	\$27,137,145	\$5,234,098
Health	\$15,605,603	\$14,229,746	\$1,375,857	\$11,592,021	\$2,637,725
Professional Development	\$4,639,299	\$4,628,499	\$10,800	\$3,925,964	\$702,535
Quality and Access	\$69,606,647	\$68,440,994	\$1,165,653	\$63,448,445	\$4,992,549
Grand Total:	\$134,054,348	\$128,204,957	\$5,849,391	\$112,703,584	\$15,501,373

Allotted Fund Summary

