

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,851,766	\$3,708,766	\$143,000	\$2,856,257	\$852,509
Coordination	\$200,000	\$200,000	-	\$206,913	(\$6,913)
Evaluation	\$4,357,709	\$4,357,709	-	\$4,357,709	-
Family Support	\$35,668,204	\$32,377,577	\$3,290,627	\$16,531,085	\$15,846,492
Health	\$15,605,723	\$14,224,941	\$1,380,782	\$7,046,972	\$7,177,969
Professional Development	\$4,639,299	\$4,628,499	\$10,800	\$2,257,129	\$2,371,370
Quality and Access	\$69,606,647	\$68,315,994	\$1,290,653	\$57,549,645	\$10,766,349
Grand Total:	\$133,929,348	\$127,813,486	\$6,115,862	\$90,805,710	\$37,007,775

Allotted Fund Summary

