

## SFY24 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$ 1,458,225	\$ 803,072	\$ 655,153	\$ 320,829	\$ 482,243
Inclusion of Children with Special Needs	\$ 849,000	\$ 774,000	\$ 75,000	\$ 535,786	\$ 238,214
Quality First	\$ 650,000	\$ 525,000	\$ 125,000	\$ 422,707	\$ 102,293
Quality First Academy	\$ 535,500	\$ 500,000	\$ 35,500	\$ 236,045	\$ 263,955
Quality First Assessment	\$ 4,500,000	\$ 4,100,000	\$ 400,000	\$ 2,261,816	\$ 1,838,184
Quality First Coaching & Incentives	\$ 15,188,430	\$ 15,188,430	-	\$ 11,946,330	\$ 3,242,100
Quality First Scholarships	\$ 46,315,269	\$ 46,315,269	-	\$ 41,821,790	\$ 4,493,479
Summer Transition to Kindergarten				(\$ 681)	\$ 681
Transition to Kindergarten	\$ 110,223	\$ 110,223	-	\$ 5,023	\$ 105,200
<b>Grand Total:</b>	<b>\$ 69,606,647</b>	<b>\$ 68,315,994</b>	<b>\$ 1,290,653</b>	<b>\$ 57,549,645</b>	<b>\$ 10,766,349</b>

