

FY 2024 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD					YTD Allotted to Budgeted	
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended		Unexpended
State			\$11,660,000	\$11,660,000		\$11,660,000	\$11,648,920	\$11,080	\$10,916,920	\$732,000	\$6,787,118	\$4,129,802	99.9%
Cochise	\$1,407,432	\$728,061		\$2,135,493	\$979,283	\$3,114,776	\$2,618,142	\$496,634	\$2,552,246	\$65,896	\$1,956,917	\$595,329	84.1%
Coconino	\$981,290	\$922,810		\$1,904,100	\$835,038	\$2,739,138	\$2,068,153	\$670,985	\$2,017,357	\$50,796	\$1,531,753	\$485,604	75.5%
Cocopah Tribe	\$30,811	\$119,190		\$150,001	\$180,469	\$330,470	\$210,559	\$119,911	\$210,526	\$33	\$75,871	\$134,655	63.7%
Colorado River Indian Tribes	\$174,922	\$85,222		\$260,144	\$98,080	\$358,224	\$322,144	\$36,080	\$322,078	\$66	\$201,277	\$120,801	89.9%
East Maricopa	\$6,114,627	\$1,123,985		\$7,238,612	\$1,382,666	\$8,621,278	\$8,141,980	\$479,298	\$8,116,061	\$25,919	\$6,146,691	\$1,969,371	94.4%
Gila	\$457,456	\$224,620		\$682,076	\$81,666	\$763,742	\$780,380	(\$16,638)	\$780,148	\$232	\$581,633	\$198,515	102.2%
Gila River Indian Community	\$424,498	\$149,875		\$574,373	\$773,916	\$1,348,289	\$752,544	\$595,745	\$706,814	\$45,730	\$525,430	\$181,384	55.8%
Graham/Greenlee	\$512,431	\$255,055		\$767,486	\$395,906	\$1,163,392	\$973,233	\$190,159	\$923,001	\$50,232	\$640,851	\$282,150	83.7%
Hualapai Tribe	\$50,234	\$99,766		\$150,000	\$81,054	\$231,054	\$220,000	\$11,054	\$194,967	\$25,033	\$62,654	\$132,313	95.2%
La Paz/Mohave	\$1,942,344	\$1,131,772		\$3,074,116	\$1,648,480	\$4,722,596	\$3,982,168	\$740,428	\$3,978,406	\$3,762	\$2,642,453	\$1,335,953	84.3%
Navajo Nation	\$2,052,740	\$1,115,632		\$3,168,372	\$6,123,692	\$9,292,064	\$5,249,184	\$4,042,880	\$4,935,435	\$313,749	\$2,940,546	\$1,994,889	56.5%
Navajo/Apache	\$1,012,965	\$497,496		\$1,510,461	\$239,791	\$1,750,252	\$1,795,382	(\$45,130)	\$1,323,071	\$472,311	\$951,755	\$371,316	102.6%
Northwest Maricopa	\$8,104,941	\$1,983,400		\$10,088,341	\$1,547,742	\$11,636,083	\$11,293,475	\$342,608	\$9,942,526	\$1,350,949	\$7,414,377	\$2,528,149	97.1%
Pascua Yaqui Tribe	\$82,533	\$93,167		\$175,700	\$36,651	\$212,351	\$220,529	(\$8,178)	\$220,529	-	\$18,439	\$202,090	103.9%
Phoenix North	\$10,414,361	\$2,689,937		\$13,104,298	\$2,930,064	\$16,034,362	\$14,640,563	\$1,393,799	\$14,612,889	\$27,674	\$11,320,921	\$3,291,969	91.3%
Phoenix South	\$10,791,226	\$4,092,107		\$14,883,333	\$5,829,258	\$20,712,591	\$16,627,490	\$4,085,101	\$16,440,805	\$186,685	\$12,238,198	\$4,202,606	80.3%
Pima North	\$6,939,736	\$1,838,119		\$8,777,855	\$2,836,541	\$11,614,396	\$10,181,508	\$1,432,888	\$9,805,748	\$375,760	\$7,200,777	\$2,604,971	87.7%
Pima South	\$3,766,660	\$1,870,452		\$5,637,112	\$1,074,264	\$6,711,376	\$6,890,489	(\$179,113)	\$6,888,069	\$2,420	\$4,457,685	\$2,430,384	102.7%
Pinal	\$3,889,957	\$909,729		\$4,799,686	-	\$4,799,686	\$5,232,524	(\$432,838)	\$5,231,331	\$1,193	\$3,923,973	\$1,307,358	109.0%
Salt River Pima-Maricopa Indian Community	\$198,860	\$68,256		\$267,116	\$280,519	\$547,635	\$382,354	\$165,281	\$210,657	\$171,697	\$50,203	\$160,454	69.8%
San Carlos Apache	\$430,841	\$207,550		\$638,391	\$472,225	\$1,110,616	\$828,249	\$282,367	\$507,356	\$320,893	\$242,654	\$264,702	74.6%
Santa Cruz	\$721,996	\$366,852		\$1,088,848	\$73,384	\$1,162,232	\$1,221,032	(\$58,800)	\$1,220,767	\$265	\$940,682	\$280,085	105.1%
Southeast Maricopa	\$9,274,448	\$2,037,391		\$11,311,839	\$3,655,218	\$14,967,057	\$12,972,154	\$1,994,903	\$11,681,328	\$1,290,826	\$8,099,596	\$3,581,733	86.7%
Southwest Maricopa	\$3,566,730	\$668,115		\$4,234,845	\$1,388,869	\$5,623,714	\$4,942,834	\$680,880	\$4,739,339	\$203,495	\$3,046,619	\$1,692,720	87.9%
Tohono O'odham Nation	\$290,042	\$148,479		\$438,521	\$147,369	\$585,890	\$490,607	\$95,283	\$360,342	\$130,265	\$193,347	\$166,995	83.7%
White Mountain Apache Tribe	\$452,826	\$223,470		\$676,296	\$1,071,795	\$1,748,091	\$1,115,954	\$632,137	\$875,755	\$240,199	\$624,400	\$251,355	63.8%
Yavapai	\$1,530,042	\$1,063,695		\$2,593,737	\$188,474	\$2,782,211	\$2,742,695	\$39,516	\$2,716,369	\$26,326	\$2,135,182	\$581,187	98.6%
Yuma	\$3,088,052	\$1,520,800		\$4,608,852	\$758,084	\$5,366,936	\$5,384,102	(\$17,166)	\$5,382,644	\$1,458	\$3,853,709	\$1,528,935	100.3%
Grand Total:	\$78,705,001	\$26,235,003	\$11,660,000	\$116,600,004	\$35,110,498	\$151,710,502	\$133,929,348	\$17,781,154	\$127,813,486	\$6,115,862	\$90,805,710	\$37,007,775	88.3%