

FY 2024 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$11,660,000	\$11,660,000		\$11,660,000	\$11,773,920	(\$113,920)	\$11,289,920	\$484,000	\$10,550,097	\$739,823	101.0%
Cochise	\$1,407,432	\$728,061		\$2,135,493	\$979,283	\$3,114,776	\$2,618,142	\$496,634	\$2,552,246	\$65,896	\$2,232,711	\$319,535	84.1%
Coconino	\$981,290	\$922,810		\$1,904,100	\$835,038	\$2,739,138	\$2,068,153	\$670,985	\$2,017,357	\$50,796	\$1,766,859	\$250,498	75.5%
Cocopah Tribe	\$30,811	\$119,190		\$150,001	\$180,469	\$330,470	\$210,559	\$119,911	\$210,526	\$33	\$123,042	\$87,484	63.7%
Colorado River Indian Tribes	\$174,922	\$85,222		\$260,144	\$98,080	\$358,224	\$322,144	\$36,080	\$322,078	\$66	\$147,987	\$174,091	89.9%
East Maricopa	\$6,114,627	\$1,123,985		\$7,238,612	\$1,382,666	\$8,621,278	\$8,141,980	\$479,298	\$8,116,061	\$25,919	\$7,488,602	\$627,460	94.4%
Gila	\$457,456	\$224,620		\$682,076	\$81,666	\$763,742	\$780,380	(\$16,638)	\$780,148	\$232	\$693,060	\$87,088	102.2%
Gila River Indian Community	\$424,498	\$149,875		\$574,373	\$773,916	\$1,348,289	\$752,544	\$595,745	\$706,814	\$45,730	\$585,317	\$121,497	55.8%
Graham/Greenlee	\$512,431	\$255,055		\$767,486	\$395,906	\$1,163,392	\$973,233	\$190,159	\$923,002	\$50,231	\$741,610	\$181,392	83.7%
Hualapai Tribe	\$50,234	\$99,766		\$150,000	\$81,054	\$231,054	\$220,000	\$11,054	\$211,967	\$8,033	\$141,226	\$70,741	95.2%
La Paz/Mohave	\$1,942,344	\$1,131,772		\$3,074,116	\$1,648,480	\$4,722,596	\$3,982,168	\$740,428	\$3,978,406	\$3,762	\$3,206,154	\$772,252	84.3%
Navajo Nation	\$2,052,740	\$1,115,632		\$3,168,372	\$6,123,692	\$9,292,064	\$5,249,184	\$4,042,880	\$4,935,041	\$314,143	\$3,149,471	\$1,785,570	56.5%
Navajo/Apache	\$1,012,965	\$497,496		\$1,510,461	\$239,791	\$1,750,252	\$1,795,382	(\$45,130)	\$1,328,271	\$467,111	\$1,180,102	\$148,169	102.6%
Northwest Maricopa	\$8,104,941	\$1,983,400		\$10,088,341	\$1,547,742	\$11,636,083	\$11,293,475	\$342,608	\$9,942,526	\$1,350,949	\$8,644,409	\$1,298,118	97.1%
Pascua Yaqui Tribe	\$82,533	\$93,167		\$175,700	\$36,651	\$212,351	\$220,529	(\$8,178)	\$220,529	-	\$186,541	\$33,988	103.9%
Phoenix North	\$10,414,361	\$2,689,937		\$13,104,298	\$2,930,064	\$16,034,362	\$14,640,563	\$1,393,799	\$14,612,889	\$27,674	\$13,384,604	\$1,228,286	91.3%
Phoenix South	\$10,791,226	\$4,092,107		\$14,883,333	\$5,829,258	\$20,712,591	\$16,627,490	\$4,085,101	\$16,456,637	\$170,853	\$14,663,616	\$1,793,021	80.3%
Pima North	\$6,939,736	\$1,838,119		\$8,777,855	\$2,836,541	\$11,614,396	\$10,181,508	\$1,432,888	\$9,805,748	\$375,760	\$8,891,582	\$914,166	87.7%
Pima South	\$3,766,660	\$1,870,452		\$5,637,112	\$1,074,264	\$6,711,376	\$6,890,489	(\$179,113)	\$6,888,069	\$2,420	\$5,967,386	\$920,683	102.7%
Pinal	\$3,889,957	\$909,729		\$4,799,686	-	\$4,799,686	\$5,232,524	(\$432,838)	\$5,231,331	\$1,193	\$4,671,209	\$560,122	109.0%
Salt River Pima-Maricopa Indian Community	\$198,860	\$68,256		\$267,116	\$280,519	\$547,635	\$382,354	\$165,281	\$210,657	\$171,697	\$81,477	\$129,180	69.8%
San Carlos Apache	\$430,841	\$207,550		\$638,391	\$472,225	\$1,110,616	\$828,249	\$282,367	\$507,356	\$320,893	\$330,642	\$176,714	74.6%
Santa Cruz	\$721,996	\$366,852		\$1,088,848	\$73,384	\$1,162,232	\$1,221,032	(\$58,800)	\$1,220,767	\$265	\$1,161,141	\$59,626	105.1%
Southeast Maricopa	\$9,274,448	\$2,037,391		\$11,311,839	\$3,655,218	\$14,967,057	\$12,972,154	\$1,994,903	\$11,682,160	\$1,289,994	\$10,227,192	\$1,454,968	86.7%
Southwest Maricopa	\$3,566,730	\$668,115		\$4,234,845	\$1,388,869	\$5,623,714	\$4,942,834	\$680,880	\$4,739,339	\$203,495	\$4,177,403	\$561,937	87.9%
Tohono O’odham Nation	\$290,042	\$148,479		\$438,521	\$147,369	\$585,890	\$490,607	\$95,283	\$360,342	\$130,265	\$274,884	\$85,458	83.7%
White Mountain Apache Tribe	\$452,826	\$223,470		\$676,296	\$1,071,795	\$1,748,091	\$1,115,954	\$632,137	\$875,755	\$240,199	\$714,786	\$160,969	63.8%
Yavapai	\$1,530,042	\$1,063,695		\$2,593,737	\$188,474	\$2,782,211	\$2,742,695	\$39,516	\$2,696,369	\$46,326	\$2,543,648	\$152,721	98.6%
Yuma	\$3,088,052	\$1,520,800		\$4,608,852	\$758,084	\$5,366,936	\$5,384,102	(\$17,166)	\$5,382,644	\$1,458	\$4,776,829	\$605,815	100.3%
Grand Total:	\$78,705,001	\$26,235,003	\$11,660,000	\$116,600,004	\$35,110,498	\$151,710,502	\$134,054,348	\$17,656,154	\$128,204,957	\$5,849,391	\$112,703,584	\$15,501,373	88.4%