

**SFY24**  
**Coconino Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$981,290</b>	<b>\$922,810</b>		<b>\$835,038</b>	<b>\$2,739,138</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$12,000	\$12,000	-	-	\$12,000	\$11,204	\$796	\$5,289	\$5,915
Quality First Coaching & Incentives	\$314,640	\$314,640	-	-	\$314,640	\$314,640	-	\$247,478	\$67,162
Quality First Scholarships	\$854,864	\$854,864	-	-	\$854,864	\$854,864	-	\$771,925	\$82,939
Child Care Health Consultation	\$81,600	\$81,600	-	-	\$81,600	\$81,600	-	\$56,151	\$25,449
Well Child and Family Care	\$300,000	\$300,000	-	-	\$300,000	\$250,000	\$50,000	\$73,604	\$176,396
Family Support & Literacy Systems Change	\$110,954	\$110,954	-	-	\$110,954	\$110,954	-	\$81,155	\$29,799
Home Visitation	\$325,000	\$325,000	-	-	\$325,000	\$325,000	-	\$227,055	\$97,945
Statewide Evaluation	\$69,095			\$69,095	\$69,095	\$69,095	-	\$69,095	-
Community Engagement								-	-
<b>Total Allotment:</b>	<b>\$2,068,153</b>	<b>\$1,999,058</b>	<b>-</b>	<b>\$69,095</b>	<b>\$2,068,153</b>	<b>\$2,017,357</b>	<b>\$50,796</b>	<b>\$1,531,753</b>	<b>\$485,604</b>
<b>Total Unallotted:</b>	<b>(\$1,017,768)</b>	<b>\$922,810</b>		<b>\$765,943</b>	<b>\$670,985</b>				