

SFY24
Coconino Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$981,290	\$922,810		\$835,038	\$2,739,138

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$12,000	\$12,000	-	-	\$12,000	\$11,204	\$796	\$8,144	\$3,060
Quality First Coaching & Incentives	\$314,640	\$314,640	-	-	\$314,640	\$314,640	-	\$272,857	\$41,783
Quality First Scholarships	\$854,864	\$854,864	-	-	\$854,864	\$854,864	-	\$833,224	\$21,640
Child Care Health Consultation	\$81,600	\$81,600	-	-	\$81,600	\$81,600	-	\$81,047	\$553
Well Child and Family Care	\$300,000	\$300,000	-	-	\$300,000	\$250,000	\$50,000	\$114,567	\$135,433
Family Support & Literacy Systems Change	\$110,954	\$110,954	-	-	\$110,954	\$110,954	-	\$100,445	\$10,509
Home Visitation	\$325,000	\$325,000	-	-	\$325,000	\$325,000	-	\$310,420	\$14,580
Statewide Evaluation	\$69,095			\$69,095	\$69,095	\$69,095	-	\$46,155	\$22,940
Community Engagement								-	-
Total Allotment:	\$2,068,153	\$1,999,058	-	\$69,095	\$2,068,153	\$2,017,357	\$50,796	\$1,766,859	\$250,498
Total Unallotted:	(\$1,017,768)	\$922,810		\$765,943	\$670,985				