

Cocopah Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$30,811	\$119,190		\$180,469	\$330,470

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$500	-		\$500	\$467	\$33	\$339	\$128
Quality First Coaching & Incentives	\$9,350	\$9,350	-		\$9,350	\$9,350	-	\$8,107	\$1,243
Transition to Kindergarten	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$19,419	\$10,581
Child Care Health Consultation	\$3,400	\$3,400	-		\$3,400	\$3,400	-	\$1,901	\$1,499
Nutrition and Physical Activity	\$40,000	-	-	\$40,000	\$40,000	\$40,000	-	\$3,308	\$36,692
Family Support & Literacy Systems Change	\$14,500	-	-	\$14,500	\$14,500	\$14,500	-	\$7,053	\$7,447
Home Visitation	\$106,580	-	-	\$106,580	\$106,580	\$106,580	-	\$78,753	\$27,827
Statewide Evaluation	\$6,229	-	-	\$6,229	\$6,229	\$6,229	-	\$4,161	\$2,068
Total Allotment:	\$210,559	\$13,250	-	\$197,309	\$210,559	\$210,526	\$33	\$123,042	\$87,484
Total Unallotted:		\$17,561	\$119,190		(\$16,840)				\$119,911