

Cocopah Tribe Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$30,811	\$119,190		\$180,469	\$330,470

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$500	-		\$500	\$467	\$33	\$220	\$247
Quality First Coaching & Incentives	\$9,350	\$9,350	-		\$9,350	\$9,350	-	\$7,354	\$1,996
Transition to Kindergarten	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$5,023	\$24,977
Child Care Health Consultation	\$3,400	\$3,400	-		\$3,400	\$3,400	-	\$833	\$2,567
Nutrition and Physical Activity	\$40,000	-	-	\$40,000	\$40,000	\$40,000	-	\$2,787	\$37,213
Family Support & Literacy Systems Change	\$14,500	-	-	\$14,500	\$14,500	\$14,500	-	\$4,352	\$10,149
Home Visitation	\$106,580	-	-	\$106,580	\$106,580	\$106,580	-	\$49,074	\$57,506
Statewide Evaluation	\$6,229	-	-	\$6,229	\$6,229	\$6,229	-	\$6,229	-
<b>Total Allotment:</b>	<b>\$210,559</b>	<b>\$13,250</b>	<b>-</b>	<b>\$197,309</b>	<b>\$210,559</b>	<b>\$210,526</b>	<b>\$33</b>	<b>\$75,871</b>	<b>\$134,655</b>
<b>Total Unallotted:</b>		<b>\$17,561</b>	<b>\$119,190</b>	<b>(\$16,840)</b>	<b>\$119,911</b>				