

Colorado River Indian Tribes Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$174,922	\$85,222		\$98,080	\$358,224

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$46,508	\$46,508	-	-	\$46,508	\$46,508	-		\$46,508
Quality First Academy	\$1,000	\$1,000	-	-	\$1,000	\$934	\$66	\$441	\$493
Quality First Coaching & Incentives	\$19,330	\$19,330	-	-	\$19,330	\$19,330	-	\$15,204	\$4,126
Quality First Scholarships	\$104,000	\$104,000	-	-	\$104,000	\$104,000	-	\$93,909	\$10,091
Child Care Health Consultation	\$6,800	\$6,800	-	-	\$6,800	\$6,800	-	\$2,238	\$4,562
Nutrition and Physical Activity	\$62,000	\$62,000	-	-	\$62,000	\$62,000	-	\$35,592	\$26,408
Book Distribution	\$6,000	-	-	-	-	-	-	-	-
Community Based Language and Literacy	\$65,000	\$71,000	-	-	\$71,000	\$71,000	-	\$42,387	\$28,613
Family Support & Literacy Systems Change								-	-
Statewide Evaluation	\$11,506			\$11,506	\$11,506	\$11,506	-	\$11,506	-
Total Allotment:	\$322,144	\$310,638	-	\$11,506	\$322,144	\$322,078	\$66	\$201,277	\$120,801
Total Unallotted:	(\$135,716)	\$85,222		\$86,574	\$36,080				