

Colorado River Indian Tribes Regional
Council Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$174,922	\$85,222		\$98,080	\$358,224				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$46,508	\$46,508	-		-	\$46,508	\$46,508	-		\$46,508
Quality First Academy	\$1,000	\$1,000	-		-	\$1,000	\$934	\$66	\$679	\$255
Quality First Coaching & Incentives	\$19,330	\$19,330	-		-	\$19,330	\$19,330	-	\$16,763	\$2,567
Quality First Scholarships	\$104,000	\$104,000	-		-	\$104,000	\$104,000	-	\$4,000	\$100,000
Child Care Health Consultation	\$6,800	\$6,800	-		-	\$6,800	\$6,800	-	\$6,749	\$51
Nutrition and Physical Activity	\$62,000	\$62,000	-		-	\$62,000	\$62,000	-	\$58,385	\$3,615
Book Distribution	\$6,000	-	-		-	-		-		
Community Based Language and Literacy	\$65,000	\$71,000	-		-	\$71,000	\$71,000	-	\$53,725	\$17,275
Family Support & Literacy Systems Change									-	-
Statewide Evaluation	\$11,506				\$11,506	\$11,506	\$11,506	-	\$7,686	\$3,820
Total Allotment:	\$322,144	\$310,638	-		\$11,506	\$322,144	\$322,078	\$66	\$147,987	\$174,091
Total Unallotted:		(\$135,716)	\$85,222		\$86,574	\$36,080				